



OFFICE OF THE COUNTY ADMINISTRATOR

County of Sonoma

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PAUL GULLIXSON

Communications Manager

DATE: May 31, 2024

TO: Members of the Board of Supervisors and Board of Directors

FROM: M. Christina Rivera, County Executive

SUBJECT: FY 2024-25 Proposition 4 Appropriations Limit

This memo details the calculations for the FY 2024-25 appropriations limits for the County and for various special districts and agencies governed by the Board of Supervisors. Each year the County Board must approve an appropriations limit for the year, which dictates the total amount of tax revenue and certain related revenue streams that can be appropriated during a fiscal year.

Background

On November 6, 1979, voters approved the Gann Spending Limitation (Proposition 4), which established Article XIII-B of the State Constitution. Article XIII-B sets limits on the amount of tax revenues the state and most local governments can appropriate within a given fiscal year. The Gann Limit does not apply to the entire County budget. The limit only applies to appropriations from proceeds of taxes from both the general fund and special funds of government entities, which includes: (1) property, sales, transient occupancy, and other tax revenues; (2) interest earnings on invested tax revenues; and (3) any revenues collected by a regulatory license fee or user charge *in excess* of the amount needed to cover the cost of providing that regulation, product, or service. Further refined by Propositions 98 and 99 in 1988, and Proposition 111 in 1990, Article XIII-B provides that appropriation limits are to be established annually by each governmental entity in accordance with the constitutional amendments and enabling state legislation. Current appropriation limits are generally based upon actual revenue appropriations during the initial base year of FY 1986-87 (per Prop 111), and adjusted annually thereafter to account for California per capita cost of living increases, and year-over-year population growth as published by the California State Department of Finance.

The annual limits must be adopted for the County government and those Board of Supervisors-governed special districts and County service areas that had a property tax rate of 12.5 cents or more per \$100 of assessed valuation in 1977-78. Appropriations from non-tax revenues and proceeds are excluded from the limit, such as: Federal funds, charges for services, regulatory

fees, grants, loans, and donations. Exemptions are also made for voter-approved debt, debt that existed as of January 1, 1979, and the cost of compliance with court or Federal government mandates.

Of particular note, Proposition 111 (The Traffic Congestion Relief and Spending Limitation Act of 1990) amended Article XIII-B to allow for funding congestion relief, mass transit, health care, services for the elderly, and other priority programs, while still providing an overall limit on state and local spending. Proposition 111 changed the previous Constitutional cost-of-living and population factors for both the state and local appropriations limits, and added new exclusions from the appropriations limit. However, none of the exclusions allowed by Proposition 111 were employed in the County's calculation for FY 2024-25 as total revenues appropriations are far below the new limit.

In general, the County may not exceed the appropriation limit adopted today. However, in the event of a declared emergency, the appropriation limit may be increased. Voters of a jurisdiction may also authorize a temporary increase in the Appropriations Limit, not to exceed a period of four years, at which point the limit would revert to what it would otherwise have been. If revenues exceed the adopted appropriation limit for two consecutive fiscal years, the County would return the excess through a revision of the tax rates in the two subsequent fiscal years.

The FY 2024-25 appropriation limit exceeds projected applicable revenues by \$95.2 million. Revenues have moved closer to the cap over the last few years primarily because of an increase in state subventions which began during the FY 2021-22 fiscal year. Proposition 4 applies an appropriations limit to the state as well as to local governments. Tax revenue collected by the state but passed through to counties may be counted against either limit (but it must be counted against one of the limits). A subvention refers to state tax revenue that is counted against a local government cap, because the funding is passed through to that local government. Under Government Code section 7903, certain identified state funds are required to be counted within each county's limit. However, the code also allows that, should these subventions put a county over its appropriations limit, then any amount over that limit would return and be counted against the state's cap. Sonoma County's eligible revenues include \$96.6 million in state subventions identified under Government Code section 7903 in FY 2024-25. Because these would return to the state's limit if needed, the County is effectively \$192.1 million below its cap. The Department of Finance letter identifying the subventions is included as Attachment 1.

County Appropriations Limit Calculations

Pursuant to Article XIII-B and Government Code section §7900, et seq., each fiscal year the Appropriations Limit is established by adjusting the prior year's Appropriations Limit for (a) population growth, (b) per capita income change, and (c) the transfers of financial responsibility described below.

The California State Department of Finance sends to local governments an annual letter providing an estimate of the percent change in population and change in the per capita personal income, which are both used to calculate each local government's appropriation limit. The Department's letter (Exhibit A to the Resolution) dated May 2024 provides key factors to adjust the FY 2024-25 spending limit.

Per Government Code §7901, a county may choose to use the change in population from any one of the following: (1) the change in population within its jurisdiction; (2) the change in population within its jurisdiction, combined with the change in population within all counties having borders that are contiguous to that county; or (3) the change in population within the incorporated portion of the county. Sonoma County typically uses the highest of the three factors in order to provide maximum appropriation flexibility. In addition, the limit is modified by per capita income change. Table 1 includes the three population factors for FY 2024-25, as well as the per capita personal income factor.

Table 1: Appropriations Limit Change Factors

Year	Total County Population Change Factor	Sonoma County Plus Contiguous County Population Change Factor	County Incorporated Population Change Factor	California Per Capita Personal Income Factor
January, 1 2023 to January 1, 2024	-0.27%	-0.12%	-0.22%	3.62%

For FY 2024-25 the highest of the population factors is the Per Capita Income plus Sonoma County Plus Contiguous County Population change factor. The calculation for FY 2024-25 is:

$$0.9988 \text{ (Population Factor)} \times 1.0362 \text{ (Income Factor)} = 1.0350 \text{ (Appropriations Limit Adjustment Factor)}$$

In addition to applying the factors as listed above, there are two adjustments made to the County's limit annually. The first adjustment is due to the reduction of tax support for refuse disposal operations. The Constitution and enabling state legislation requires that if tax support of a service is reduced, and fees are increased to offset the reduction of tax support, the limit must be decreased by an equivalent amount. Historically, the County provided \$647,046 of tax support for refuse disposal, until FY 1987-88, when tax support for refuse disposal was terminated. Because refuse disposal operations are now funded by fees and not tax proceeds, the appropriations limit must be manually adjusted each year to remove the fixed \$647,046 amount.

The second adjustment increases the appropriation limit pursuant to the FY 2024-25 agreement for transit services between the County and cities in Sonoma County, based on the summary of the coordinated claim approved by the Board of Supervisors on May 14, 2024, Item #25, which is available [here](#). The Adjustment for FY 2024-25 is \$6,170,237.

Taken all together the calculations for FY 2024-25 are laid out in Table 2.

Table 2: Appropriations Limits Calculations

Description	FY 2024-25
Prior Year Appropriations Limit (exclusive of Refuse Disposal and Transit Adjustments)	\$809,190,152
Adjustment Factor	1.0350
Base Limit (Prior to Adjustments)	\$837,511,807
Less: Reduction of Tax Support for Refuse Disposal	(\$647,046)
Plus: Limit increase per the Agreement for Transit Services between County and Sonoma County Cities for FY	\$6,170,237
Final Appropriations Limit	\$843,034,998

As a point of comparison, the total revenues subject to the Proposition 4 Limit for the County in the FY 2024-25 Recommended Budget are \$747.5 million; \$98.2 million under its limit. This is a \$35.3 million increase over the FY 2023-24 revenues subject to the limit. This is due to three main factors: (1) tax revenue is increasing by approximately \$25.4 million, or 3.3%; (2) realignment revenues and other state subventions, which are increasing by approximately \$5.4 million, and (3) interest earnings are increasing by \$2.5 million. The balance of the increase is associated with other applicable revenues.

District Appropriations Limit Calculations

The appropriations limit calculation for special districts and other governmental entities under the control of the Board of Supervisors uses the incorporated county population factor and the California per capita income factor. The calculation is:

$$0.9973 \text{ (Population Factor)} \times 1.0362 \text{ (Income Factor)} = 1.0339 \text{ (Appropriations Limit Adjustment Factor)}$$

This limit is multiplied by the FY 2023-24 limit for each district in order to calculate the limit for FY 2024-25. The total combined Proposition 4 appropriations limit capacity for all Board Special Districts for FY 2023-24 is \$108.5 million, which is \$42.8 million above the total revenues subject to Proposition 4. Limits for individual districts are found in the attached Resolution.

Attachments:

- 1: California State Department of Finance subvention letter, FY 2024-25
- 2: Resolution
 - Exhibit A: California State Department of Finance letter, FY 2024-25
 - Exhibit B: Public Notice



Gavin Newsom ■ Governor

1021 O Street, Suite 3110 ■ Sacramento CA 95814 ■ www.dof.ca.gov

January 24, 2024

Graham Knaus, Executive Director
California State Association of Counties
1100 K Street, Suite 101
Sacramento, CA 95814

Dear Mr. Knaus,

State Subventions for Fiscal Year 2024-25

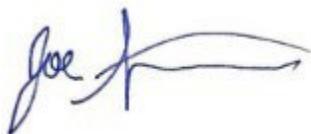
Pursuant to subdivision (b), of Government Code section 7903, commencing with the 2021-22 fiscal year, county governments are required to include specified state subventions within their appropriations limits. Specifically, the attached spreadsheet identifies both the total dollar value of all these subventions (the "County Totals" tab) to be included within a county's appropriations limit for 2024-25, as well as additional details regarding the dollar value attributable to each individual subvention (the "County Programs" tab). Column B of the "County Programs" tab provides specific statutory references to each subvention contained in subdivision (b), of Government Code section 7903.

The language contained in subdivision (b), of Government Code section 7903, requires each county to include the full value of these subventions within the county's appropriations limit for 2021-22 and each subsequent fiscal year. To the extent that any portion of the values identified for each county in the "County Totals" tab of the attached spreadsheet would cause a county to exceed its appropriations limit, subdivision (d), of Government Code section 7903, requires the county to identify the specific amount attributable to these subventions in excess of their limit and report that information to the Department of Finance. The excess amounts that cannot be included in the county's appropriations limit will instead be included within the state's appropriations limit, pursuant to that subdivision.

To the extent the subvention amounts cause a county to exceed their limit in 2024-25, Finance directs counties to report any amounts pursuant to subdivision (d), of Government Code section 7903, for 2024-25 to the department by November 1, 2025. Counties should report this information via email to the following staff:
Susan.Wekanda@dof.ca.gov and Matthew.Westbrook@dof.ca.gov.

Finance respectfully requests that you share this information with counties identified in the attachment to facilitate their compliance with the provisions of Government Code section 7903.

If you have any questions or need additional information regarding this matter, please contact Susan Wekanda, Principal Program Budget Analyst, at (916) 445-5332.

A handwritten signature in blue ink, appearing to read "Joe Stephenshaw". The signature is stylized with a large, sweeping horizontal stroke at the end.

JOE STEPHENSHAW
Director

Attachment

cc: Jacqueline Wong-Hernandez, Chief Policy Officer of Legislative Affairs, California
State Association of Counties
Jean Hurst, Partner, Hurst Brooks Espinosa, LLC

STATE APPROPRIATIONS LIMIT
State Subventions Pursuant to Government Code
Section 7903
Allocations to Counties for Fiscal Year 2024-25
(Dollars in Millions)

County	Amount
Alameda County	\$293.1
Alpine County	3.6
Amador County	11.7
Butte County	53.5
Calaveras County	11.2
Colusa County	11.3
Contra Costa County	186.8
Del Norte County	12.3
El Dorado County	27.4
Fresno County	218.9
Glenn County	11.4
Humboldt County	43.2
Imperial County	45.7
Inyo County	6.2
Kern County	175.9
Kings County	28.0
Lake County	17.1
Lassen County	10.3
Los Angeles County	2,364.4
Madera County	42.8
Marin County	48.8
Mariposa County	7.1
Mendocino County	26.8
Merced County	62.6
Modoc County	11.6
Mono County	5.1
Monterey County	100.8
Napa County	23.7
Nevada County	21.4
Orange County	443.1
Placer County	50.0
Plumas County	7.7
Riverside County	379.7
Sacramento County	358.7
San Benito County	14.7
San Bernardino County	393.6
San Diego County	516.2

STATE APPROPRIATIONS LIMIT
State Subventions Pursuant to Government Code
Section 7903
Allocations to Counties for Fiscal Year 2024-25
(Dollars in Millions)

County	Amount
San Francisco County	262.2
San Joaquin County	139.6
San Luis Obispo County	70.6
San Mateo County	113.2
Santa Barbara County	94.3
Santa Clara County	360.9
Santa Cruz County	64.6
Shasta County	40.7
Sierra County	4.6
Siskiyou County	12.7
Solano County	81.1
Sonoma County	96.6
Stanislaus County	102.3
Sutter County	26.7
Tehama County	15.5
Trinity County	8.2
Tulare County	104.0
Tuolumne County	13.3
Ventura County	136.2
Yolo County	46.9
Yuba County	18.8
Total	\$7,859.4



County of Sonoma

State of California

Date: June 14, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Concurrent Resolution Of The Board Of Supervisors Of Sonoma County, Agricultural Preservation And Open Space District, And Sonoma County Water Agency Establishing Appropriations Limits For County Government And Board Of Supervisors Governed Special Districts And County Service Areas For FY 2024-25 As Required By Article XIII B Of The California Constitution, Giving Instruction To The County Administrator And County Counsel, And Giving Notice Of Appropriate Period Of Limitation For Judicial Review.

Whereas, Article XIII B of the California Constitution, added by Proposition 4 (November, 1979) and subsequently amended by Proposition 98 (November 1988) and Proposition 111 (June 1990), requires that appropriation limits be established for each entity of government having a secured property tax rate of 12.5 cents or more per \$100 of assessed valuation in 1977-78; and

Whereas, staff from the offices of the County Administrator and Auditor-Controller have prepared documentation necessary to establish the appropriations limits for the FY 2024-25 for county government and Board of Supervisors governed special districts and county service areas; and

Whereas, on May 31, 2024, documentation used in the determination of the appropriation limits and other necessary determinations was made available to the public, and due notice was given of this Board's intent to establish appropriation limits at its annual Budget Hearings, which commence on June 11, 2024 and where adoption of Appropriation limits are scheduled to occur on June 14, 2024; and

Whereas, among the documentation made available to the public, the County Administrator has made available a copy of this resolution including the following documentation:

1. Letter from the Department of Finance, dated May 2024 marked Exhibit 'A' and attached hereto;
2. Notice of Revenue and Appropriation Limit Adoption, marked Exhibit 'B' and attached hereto;

Resolution #24-

Date:

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Whereas, in accordance with State law, this Board considered the establishment of the appropriation limits at its annual Budget Hearings, which commence on June 11, 2024 and where adoption of Appropriation limits are scheduled to occur on June 14, 2024.

Now, Therefore, Be It Resolved by the Board of Supervisors that the following appropriations limits are hereby adopted for Sonoma County and special districts and county service areas governed by the Board of Supervisors:

FY 2024-25 Appropriations Limits

Sonoma County - See Notes (A) and (B) below	\$845,696,998
Sonoma County Water Agency – Zone 2A	\$15,689,649
County Service Area #41 (Sonoma Valley)	\$775,032
County Service Area #40 (Fire Services)	\$3,782,155
County Service Area #41 (Lighting District)	\$2,464,974
CFD #4 Wilmar	\$623,024
Bittner Lane Permanent Road District	\$14,304
Monte Rosa Div. #1 Permanent Road District	\$12,772
Peaks Pike Permanent Road District	\$14,306
Sonoma County Open Space District	\$85,168,294

(A) Sonoma County’s limit was decreased by (\$647,046) due to the reduction of tax support for refuse disposal operations. The Constitution and enabling state legislation requires that if tax support of a service is reduced, and fees are increased to offset the reduction of tax support, the limit must be decreased by an equivalent amount.

(B) Sonoma County’s limit was increased for the city-county agreement for transit services. The appropriations limit increase includes \$6,170,237 for FY 2024-25 to the County from the cities for transportation tax (Transportation Development Act) financed transit services performed by County for cities.

Be It Further Resolved that this Board finds that the budget hearings, which commence on June 11, 2024 and where the adoption of the FY2024-25 Appropriations Limits is scheduled for June 14, 2024 was noticed on May 25, 2023 by publication in the Santa Rosa Press Democrat; the documentation and materials supporting necessary determinations to establish the FY 2023-24 Appropriations Limits have been available for public review since May 31, 2024 online at <https://sonomacounty.ca.gov/administrative-support-and-fiscal-services/county-administrators-office/budget-and-operations/budget-reports> and in person at the County Administrator's Office; and that pursuant to the

Resolution #24-

Date:

Page 3

provisions of Section 7910 of the Government Code, any action or proceeding to review, attack, set aside, void, annul or amend the action taken by the Board of Supervisors, acting as the governing body of the County of Sonoma and the governmental entities described herein, by this Resolution or the appropriations described herein must be commenced within 45 days of the date of adoption of this Resolution; and

Be It Further Resolved that this Board anticipates additional clarification of the provisions of Article XIII B of the California Constitution through anticipated opinions of the County Counsel of this County and counsel for other counties and other public agencies, opinions of the Attorney General, case law and additional implementing legislation. Because these clarifications may result in the necessity of reviewing the limit calculations, the County Administrator and the County Counsel are directed to advise this Board, from time-to-time, on changes in the law that may necessitate such limit modifications; and

Be It Further Resolved that this Board will authorize via a resolution any additional adjustments to the limit as permitted by Article XIII B for transfers of responsibility for services; and

Be It Further Resolved that this Board reserves the authority to make changes to the appropriations limits based on revised Appropriations Limit Procedure Guidelines when issued by the State Controller's County Accounting Standards and Procedures Committee, and when other necessary population and non-residential property value change information becomes available.

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.



Gavin Newsom ■ Governor
1021 O Street, Suite 3110 ■ Sacramento CA 95814 ■ www.dof.ca.gov

April 30, 2024

Dear Fiscal Officer:

Price Factor and Population Information

Appropriations Limit

California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2024, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2024-25. Attachment A provides the change in California's per capita personal income and an example for utilizing the factors to calculate the 2024-25 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. [California Revenue and Taxation Code section 2228](#) provides additional information regarding the appropriations limit. [Article XIII B, section 9\(C\) of the California Constitution](#) exempts certain special districts from the appropriations limit calculation mandate. Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2024.** Please note: The prior year's city population estimates may be revised. The per capita personal income change is based on historical data.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

/s Richard Gillihan

RICHARD GILLIHAN
Chief Operating Officer

Attachment

May 2024

Attachment A

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2024-25 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2024-25	3.62

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2024-25 appropriation limit.

2024-25:

Per Capita Cost of Living Change = 3.62 percent
Population Change = 0.17 percent

Per Capita Cost of Living converted to a ratio: $\frac{3.62 + 100}{100} = 1.0362$

Population converted to a ratio: $\frac{0.17 + 100}{100} = 1.0017$

Calculation of factor for FY 2024-25: $1.0362 \times 1.0017 = 1.0379$

Fiscal Year 2024-25

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2023 to January 1, 2024 and Total Population, January 1, 2024

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	23-24	1-1-23	1-1-24	1-1-24
Sonoma				
Cloverdale	-1.11	8,808	8,710	8,710
Cotati	-1.06	7,381	7,303	7,303
Healdsburg	-0.32	11,020	10,985	10,985
Petaluma	-0.02	58,457	58,445	58,445
Rohnert Park	-0.04	43,838	43,821	43,821
Santa Rosa	-0.07	175,013	174,890	174,890
Sebastopol	-0.96	7,366	7,295	7,295
Sonoma	-0.98	10,636	10,532	10,532
Windsor	-0.91	25,628	25,394	25,394
Unincorporated	-0.40	130,333	129,812	130,777
County Total	-0.27	478,480	477,187	478,152

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2024-25

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2023 to January 1, 2024

County	<u>Percent Change</u>	<u>--- Population</u>	<u>Minus Exclusions ---</u>
	23-24	1-1-23	1-1-24
Alameda			
Incorporated	-0.48	1,500,626	1,493,403
County Total	-0.54	1,648,369	1,639,409
Alpine			
Incorporated	0.00	0	0
County Total	-0.34	1,183	1,179
Amador			
Incorporated	-0.80	13,813	13,703
County Total	-0.89	36,091	35,770
Butte			
Incorporated	1.61	144,871	147,197
County Total	-0.32	206,579	205,928
Calaveras			
Incorporated	-0.47	3,604	3,587
County Total	-0.15	44,853	44,786
Colusa			
Incorporated	-0.18	11,997	11,975
County Total	-0.40	21,831	21,743
Contra Costa			
Incorporated	0.11	971,251	972,337
County Total	0.12	1,145,274	1,146,626
Del Norte			
Incorporated	0.52	4,019	4,040
County Total	-0.08	24,787	24,768
El Dorado			
Incorporated	0.32	31,220	31,320
County Total	0.26	187,974	188,463

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2024-25

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2023 to January 1, 2024

County	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>	
	23-24	1-1-23	1-1-24
Fresno			
Incorporated	0.81	847,846	854,714
County Total	0.69	1,005,004	1,011,968
Glenn			
Incorporated	2.77	14,458	14,858
County Total	1.43	28,330	28,736
Humboldt			
Incorporated	-1.14	63,392	62,667
County Total	-1.11	134,351	132,866
Imperial			
Incorporated	2.02	145,696	148,634
County Total	1.95	176,282	179,725
Inyo			
Incorporated	-0.13	3,853	3,848
County Total	-0.16	18,826	18,796
Kern			
Incorporated	0.96	587,734	593,394
County Total	0.77	887,906	894,734
Kings			
Incorporated	0.15	108,741	108,903
County Total	0.04	133,516	133,575
Lake			
Incorporated	0.90	21,343	21,535
County Total	0.47	66,619	66,933
Lassen			
Incorporated	-0.22	9,355	9,334
County Total	-0.08	24,305	24,286

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2024-25

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2023 to January 1, 2024

County	Percent Change	--- Population Minus Exclusions ---	
	23-24	1-1-23	1-1-24
Los Angeles			
Incorporated	0.07	8,812,107	8,818,472
County Total	0.05	9,810,925	9,815,428
Madera			
Incorporated	0.28	79,869	80,096
County Total	0.79	152,734	153,934
Marin			
Incorporated	-0.55	187,420	186,385
County Total	-0.53	250,360	249,041
Mariposa			
Incorporated	0.00	0	0
County Total	-0.04	16,912	16,905
Mendocino			
Incorporated	0.27	28,485	28,562
County Total	-0.08	89,496	89,424
Merced			
Incorporated	0.95	194,657	196,508
County Total	0.72	284,081	286,138
Modoc			
Incorporated	-0.19	2,664	2,659
County Total	-0.20	8,501	8,484
Mono			
Incorporated	-2.67	7,305	7,110
County Total	-2.53	13,097	12,765
Monterey			
Incorporated	1.00	317,296	320,468
County Total	0.94	421,668	425,625

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2024-25

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2023 to January 1, 2024

County	Percent Change	--- Population	Minus Exclusions ---
	23-24	1-1-23	1-1-24
Napa			
Incorporated	0.47	111,044	111,570
County Total	0.38	132,816	133,324
Nevada			
Incorporated	-0.01	33,530	33,525
County Total	-0.30	100,421	100,115
Orange			
Incorporated	0.29	3,010,335	3,019,168
County Total	0.31	3,140,716	3,150,493
Placer			
Incorporated	0.87	298,393	300,976
County Total	0.67	410,085	412,844
Plumas			
Incorporated	-1.14	2,099	2,075
County Total	-0.80	18,993	18,841
Riverside			
Incorporated	0.48	2,021,243	2,030,847
County Total	0.55	2,420,896	2,434,285
Sacramento			
Incorporated	0.44	972,430	976,744
County Total	0.12	1,572,419	1,574,358
San Benito			
Incorporated	0.73	44,579	44,904
County Total	1.06	65,165	65,853
San Bernardino			
Incorporated	0.48	1,856,711	1,865,629
County Total	0.42	2,143,575	2,152,555

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2024-25

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2023 to January 1, 2024

County	<u>Percent Change</u> 23-24	<u>--- Population Minus Exclusions ---</u> 1-1-23	<u>1-1-24</u>
San Diego			
Incorporated	0.03	2,756,900	2,757,771
County Total	0.07	3,235,324	3,237,699
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San Francisco			
Incorporated	0.11	841,745	842,644
County Total	0.11	841,745	842,644
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San Joaquin			
Incorporated	1.19	623,820	631,215
County Total	1.01	781,227	789,081
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San Luis Obispo			
Incorporated	0.17	157,084	157,353
County Total	-0.08	275,541	275,307
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San Mateo			
Incorporated	-0.49	683,226	679,897
County Total	-0.50	745,168	741,435
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Santa Barbara			
Incorporated	0.44	300,067	301,380
County Total	0.28	436,302	437,524
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Santa Clara			
Incorporated	0.05	1,811,705	1,812,582
County Total	0.02	1,901,768	1,902,166
<hr/>			
Santa Cruz			
Incorporated	-0.04	135,179	135,121
County Total	-0.29	263,282	262,509
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Shasta			
Incorporated	0.18	113,195	113,397
County Total	0.05	178,923	179,019
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*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2024-25

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2023 to January 1, 2024

County	<u>Percent Change</u> 23-24	<u>--- Population Minus Exclusions ---</u> 1-1-23	<u>1-1-24</u>
Sierra			
Incorporated	-0.41	727	724
County Total	-0.50	3,187	3,171
Siskiyou			
Incorporated	-0.12	19,636	19,613
County Total	-0.15	43,430	43,363
Solano			
Incorporated	0.06	417,409	417,662
County Total	0.04	434,801	434,963
Sonoma			
Incorporated	-0.22	348,147	347,375
County Total	-0.27	478,480	477,187
Stanislaus			
Incorporated	0.64	437,381	440,200
County Total	0.55	545,753	548,744
Sutter			
Incorporated	1.90	78,432	79,924
County Total	1.90	98,248	100,110
Tehama			
Incorporated	-0.50	22,913	22,798
County Total	-0.61	64,578	64,182
Trinity			
Incorporated	0.00	0	0
County Total	-0.11	15,878	15,860
Tulare			
Incorporated	1.08	340,642	344,328
County Total	0.90	474,294	478,547

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2024-25

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2023 to January 1, 2024

County	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>	
	23-24	1-1-23	1-1-24
Tuolumne			
Incorporated	0.25	5,119	5,132
County Total	-0.11	52,207	52,148
Ventura			
Incorporated	-0.21	732,348	730,833
County Total	-0.23	822,161	820,254
Yolo			
Incorporated	0.44	186,763	187,591
County Total	0.55	220,454	221,666
Yuba			
Incorporated	0.93	16,492	16,645
County Total	1.25	80,672	81,679

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

NOTICE OF BUDGET HEARINGS AND
FISCAL YEARS 2024-25 APPROPRIATION LIMIT ADOPTION
FOR COUNTY GOVERNMENT AND BOARD OF SUPERVISORS GOVERNED
SPECIAL DISTRICTS AND SERVICE AREAS IN COMPLIANCE WITH
ARTICLE XIII B OF THE STATE CONSTITUTION

NOTICE IS HEREBY GIVEN that the fiscal year beginning July 1, 2024, the **Recommended Budget** for the County of Sonoma, Sonoma County Water Agency, Sonoma County Agricultural Preservation and Open Space District, Special Districts, Community Development Commission and Sonoma Valley County Sanitation District is available for public review online by visiting <http://sonomacounty.ca.gov/CAO/Public-Reports/Budget-Reports/>. Hard copies will be available for review on and after May 31, 2024, at the Office of the Sonoma County Administrator, 575 Administration Drive, Suite 104-A, Santa Rosa, California.

NOTICE IS FURTHER GIVEN that the Board of Supervisors of the County of Sonoma, as the governing body of the County and as the Directors and Commissioners of Special Districts, the Water Agency, Agricultural Preservation and Open Space District, Community Development Commission, and Sonoma Valley County Sanitation District, will conduct public hearings on the Recommended Budget beginning on June 11, 2024, at 8:30 a.m. Participation and public comment information below.

NOTICE IS FURTHER GIVEN that members of the public can watch or join the meeting using one of the three following methods:

1. WATCH LIVESTREAM: <https://sonoma-county.legistar.com/Calendar.aspx>. Once the meeting has started, click the "In Progress" hyperlink to begin viewing.
2. LISTEN TO THE MEETING IN ZOOM: Participate by computer, tablet, or smartphone application or by phone call. Please see the published agenda to access the Zoom information.
3. LISTEN AND ATTEND IN PERSON: Members of the public may attend the meeting in person in the Board of Supervisors Chambers located at 575 Administration, Room 100A, Santa Rosa, CA 95403. Members of the public may also listen to the Board meeting in the Administration Building hall or outside the main entrance. Overflow seating will be available in the building hall, if necessary.

PUBLIC COMMENT: Public Comment may be made live, in person, in the Board Chambers. Available time for comments is determined by the Board Chair based on agenda scheduling demands and total number of speakers. In order to guarantee that your comment is received and considered by the County, attend the meeting in person or submit your comment in writing in advance of the meeting to bos@sonoma-county.org.

Please see the published agenda for further details on attendance and public comment.

NOTICE IS FURTHER GIVEN that the public hearings will continue from day-to-day not to exceed fourteen (14) calendar days but may be concluded earlier in accordance with law. The hearings schedule will be available by visiting <https://sonomacounty.ca.gov/administrative-support-and-fiscal-services/county-administrators-office/budget-and-operations/budget-reports>.

NOTICE IS FURTHER GIVEN that any member of the public may appear at said hearings and be heard regarding the increase, decrease, or omission of any item in the Recommended Budget or the inclusion of additional items. **All proposals for the increase or inclusion of additional items shall be submitted in writing to the Clerk of the Board before the close of the public hearings.** It is anticipated that at the conclusion of the public hearings, the Board of Supervisors/Directors/Commissioners will approve and adopt the Budget for the 2024-25 fiscal year, reflecting their determination of any changes to be made to the Recommended Budget.

The list of governmental entities to be discussed can be found in the Fiscal Year 2024-25 Recommended budget document available by visiting <https://sonomacounty.ca.gov/administrative-support-and-fiscal-services/county-administrators-office/budget-and-operations/budget-reports>.

NOTICE IS FURTHER GIVEN that the that the Board of Supervisors of the County of Sonoma, as the governing body of said county and various Special Districts and County Service Areas, will complete the **establishment of appropriations limits** in compliance with Article XIII B of the State Constitution for said county including said Special Districts and County Service Areas, for the 2024-25 fiscal year commencing July 1, 2024 and ending June 30, 2025, and that supporting documentation will be available to residents on May 31, 2024 by visiting <https://sonomacounty.ca.gov/administrative-support-and-fiscal-services/county-administrators-office/budget-and-operations/budget-reports>. The governmental entities having appropriation and revenue limits established may include, but are not limited to, the Sonoma County Government; Water Agency; County Service Area #40 (Fire Services); County Service Area #41 (Multi-Services); Bittner Lane Permanent Road District; Monte Rosa Division #1 Permanent Road District; Peaks Pike Permanent Road District; and Sonoma County Agricultural and Open Space District.

NOTICE IS FURTHER GIVEN that appropriation limits will be adopted during the Budget Hearings noticed herein, which commence on June 11, 2024, in the Board of Supervisors Chambers, 575 Administration Drive, Room 102A, Santa Rosa, California. In accordance with law, appropriation limits supporting documentation will be available for review May 31, 2024 by visiting <https://sonomacounty.ca.gov/administrative-support-and-fiscal-services/county-administrators-office/budget-and-operations/budget-reports>, and at the Office of the Sonoma County Administrator, 575 Administration Drive, Suite 104-A, Santa Rosa, California.