

THE WITHIN INSTRUMENT IS A
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FILE IN THIS OFFICE

ATTEST: June 14, 2024

M. CHRISTINA RIVERA, Clerk/Secretary
BY Noelle Francis

Date: June 14, 2024	Item Number: 1 Resolution Number: 24-0255
	☐ 4/5 Vote Required

Concurrent Resolution of The Board of Supervisors of The County of Sonoma, State of California, and all Public Entities for which the Board of Supervisors Acts as the Board of Directors or Commissioners; Adopting the Fiscal Year 2024-25 Budget for all Governmental Entities within its Jurisdiction.

Whereas, the Board of Supervisors of the County of Sonoma ("Board"), as the governing body of the County and as the Directors and Commissioners of its Internal Service and Enterprise Funds, Special Districts, and Community Development Commission, has made available for public review the recommended budget for Fiscal Year 2024-25 for the governmental entities within its jurisdiction ("Fiscal Year 2024-25 Recommended Budget"), in accordance with Section 29080 of the California Government Code; and

Whereas, the Board has completed Budget Hearings, as required by Sections 29080 and 29081 of the California Government Code; and

Whereas, the Board has reviewed the Fiscal Year 2024-25 Recommended Budget and made recommendations and revisions thereto as authorized by Section 29088 of the California Government Code; and

Whereas, at this time, it is the desire of the Board to adopt a Fiscal Year 2024-25 Budget by reference for all governmental entities within its jurisdiction; and

Whereas, the Federal Americans with Disabilities Act of 1990 (ADA) is wide-ranging legislation intended to make American Society more accessible to people with disabilities; and

Whereas, the County has an updated ADA Transition Plan with a multi-year schedule for additional ADA barrier removal that is addressed in the Fiscal Year 2024-25 Recommended Budget reviewed in the Budget Hearings.

Now, Therefore, Be It Resolved and Ordered that the Fiscal Year 2024-25 Recommended Budget, adjusted for 1) the attached increases/decreases and direction listed in Exhibit A, and 2) Supplemental Adjustments listed in Exhibit C, of the Budget Hearing Materials and Reports, be adopted by reference as the Fiscal Year 2024-25 Adopted Budget for the governmental entities listed in Exhibit B, in accordance with Sections 29088 through 29092 of the California Government Code.

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Be It Further Resolved that the Human Resources Director, with the concurrence of the County Executive (or designee), is authorized to make technical changes to departmental position allocation lists to conform to the position allocation changes included in Exhibit D, as updated by Board direction in the Budget Hearings, and all previous Board actions. This includes the extension of any filled time-limited allocations set to expire on June 30, 2024, to the new date of September 30, 2024, to allow Human Resources sufficient time to administer the implementation of layoff processes, and an adjustment of the term of identified time-limited positions necessary to deliver services and complete projects continued into the 2024-25 fiscal year, per the adopted budget and authorized adjustments thereto. For filled permanent positions eliminated in the FY 2024-25 Adopted Budget, the positions will expire on September 30, 2024, to allow Human Resources and the applicable departments sufficient time to administer the implementation of layoff processes.

Be It Further Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Executive (or designee) are authorized to make changes and adjustments to the Fiscal Year 2024-25 Recommended Budget and related appropriations resolution to conform the Fiscal Year 2024-25 Adopted Budget to the recommendations and revisions made by the Board during the hearing process in accordance with Section 29088 of the Government Code.

Be It Further Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Executive (or designee) are authorized to complete any necessary budgetary and accounting transfers and adjustments to implement the adopted FY 2024-25 budget and to re-establish valid prior year encumbrances in FY 2024-25. Such adjustments shall include but not be limited to decreasing appropriations in any and all funds associated with projects initiated prior to the 2023-24 fiscal year-end to meet actual available resources. Authority includes budgetary adjustments necessary to establish the FY 2024-25 appropriations in the Capital Projects fund and related funding sources to match actual year-end available balances once the FY 2023-24 fiscal year is closed.

Be It Further Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Executive (or designee) are authorized to complete any budgetary and accounting adjustments necessary to assign year-end actual fund balances and increasing or decreasing appropriations to close out the FY 2023-24 fiscal year for previously approved projects, operations, and maintenance expenses.

Be It Further Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Executive (or designee) are authorized to establish new funds and complete any necessary budgetary and accounting transfers and adjustments to comply with Generally Accepted Accounting principles (GAAP). This authority applies to FY 2023-24 and includes adjustments made during the year-end close period as well as to post-audit adjustments as the Annual Comprehensive Financial Report (ACFR) is being compiled.

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Be It Further Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Executive (or designee) are authorized to temporarily transfer cash between certain County funds during the last thirty days of the current fiscal year subject to all applicable laws and government accounting standards and principles as necessary in order to maintain appropriate levels of working capital to ensure service delivery continuation for mandated services, and to prevent temporary negative fund balances due to delays in the receipt of anticipated revenues. This authorization covers permissible temporary cash transfers within the governmental fund types of the general fund, enterprise funds, internal service funds and special revenue funds as well as from any of the first three of these fund types to any of the other specified fund types, to the extent allowable under law.

Be It Further Resolved that the Board authorizes County Executive (or designee) and the Auditor-Controller-Treasurer-Tax Collector to transfer to the Sonoma County Employee Retirement Association (SCERA) up to the maximum annual amount allowed to prepay Fiscal Year 2024-25 and future Fiscal Year 2025-26 employer contributions covering normal and unfunded liability costs per the SCERA policy to be retained on deposit.

Be It Further Resolved that the Board, in accordance with California Government Code Section 31454, authorizes County payroll to implement the Fiscal Year 2024-25 employer and employee retirement system contributions, to be equal at least to the rates previously adopted by the Sonoma County Employees' Retirement Association (SCERA) Board of Retirement on February 22, 2024, via Resolution #166.

Be It Further Resolved that the Board directs that the future rates established by the County Executive (or designee) and the Auditor-Controller-Treasurer-Tax Collector to collect the necessary contributions to make the annual payment on Pension Obligation Bonds (POB) issued by the County, and authorizes County Payroll to collect contributions to meet annual Other Post-Employment Benefits (OPEB) obligations, be adopted through their inclusion in the annual Budget.

Be It Further Resolved that the Board authorizes County Payroll to collect contributions equal to 0.5% of pensionable payroll in order to make pre-payment contributions toward the County's share of the retirement system's Unfunded Actuarial Accrued Liability, and that these payments be directed toward the longest outstanding layers of the County's share of Unfunded Actuarial Accrued Liability as determined by annual actuarial valuation of the Sonoma County Employees' Retirement Association.

Be It Further Resolved that the Board declares its intent to continue allocating funds in future years to identify and remove physical and programmatic barriers to County services.

Be It Further Resolved that the Board directs all department and agency heads of the County to examine all possible programmatic and operational means to ensure accessibility of their programs and services to avoid more costly and time-consuming

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construction or remodeling projects to remove barriers.

Be It Further Resolved that the Board authorize the County Executive (or designee) to distribute any Fiscal Year 2023-24 year-end General Fund balance that is not assigned in line with guidance in the Adopted Budget resolution (also referred to as "the waterfall") as follows: any amount up to \$6,725,330 will be used to increase General fund Reserves; for any amount above \$6,725,330, one-third will be used for pre-payment of unfunded pension liabilities, one-third will be used to increase General Fund Reserves, and one-third will be used to fund the County Center project/Deferred Maintenance.

Be It Further Resolved that with respect to the Sonoma County Water Agency ("Water Agency") this Board hereby finds, determines, declares, and orders as follows:

- 1. The Warm Springs Dam/Russian River Project ("the Project") was approved by the United States Congress (Public Law 516, 81st Congress, 2nd Session), by the California Legislature (Water Code sections 12699 and 12700) and the Water Agency's indebtedness arising from the Project ("the indebtedness") was approved by the Water Agency's voters in elections held in 1955, 1974 and 1979. The Water Agency levies a tax at a rate necessary to pay the indebtedness so as to ensure a continuation of the benefits of the Project.
- 2. Costs associated with the Project include the contractual obligations owed to the federal government and other public agencies as identified and discussed in the August 2001 "Report to the Board of Directors of the Sonoma County Water Agency on Financing the Costs of the Russian River Project" ("the Report"). Additional obligations include the obligations relating to the operation of Warm Springs Dam and the Russian River Project that will be imposed on the Water Agency during Fiscal Year 2024-25 under the Biological Opinion issued by the National Marine Fisheries Service in September 2008. Other Water Agency revenues are not reasonably available to fund these increased costs due to the need to fund other obligations identified in the Recommended Budget, including but not limited to funding other Water Agency non-Project obligations and programs.
- 3. The rate of the tax levied for the indebtedness for fiscal year 2024-25 is a rate reasonable, necessary, and appropriate to discharge the Water Agency's voterapproved indebtedness, including an amount appropriate for necessary reserves, after taking into account funds available from the Water Agency's General Fund and other Water Agency funds. Accordingly, this Board concludes that the Water Agency's taxes for the Project have been and are levied in full compliance with the requirements of Article 13 A, section 1(b)(1), Revenue & Taxation Code section 96.31 and Government Code section 29100.
- 4. The County Counsel is directed to advise this Board and the General Manager as to lawful appropriations that can be made from taxes levied for the Project to

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pay the indebtedness.

Exhibits

Exhibit A: Board Approved Budget Adjustments

Exhibit B: Governmental Agencies included within the FY 2024-25 Budget

Exhibit C: Supplemental Adjustments Exhibit D: Position Allocation Listing

Supervisors:

Gorin: Aye Coursey: Aye Gore: Aye Hopkins: Aye Rabbitt: Aye

Ayes: 5 Noes: 0 Absent: 0 Abstain: 0

So Ordered.

Budget Resolution Exhibit A Attachment 1: Budget Hearing Deliberation Tool - FINAL APPROVED VERSION

					One-t	ime	Ongoing			Revenues &					County Center
Row		Department/BOS			Fundin		Funding		Gross	Reimb/Use of					Modernization
#	Request ID	Member	Title/Short Description	Tab	Reque	_	Requested	Board Direction	Expenditures	Fund Balance	FTE Reg	One-time	Ongoing	PEG One-Time	Fund One-Time
CAO R	ecommendations								<u>, , , , , , , , , , , , , , , , , , , </u>	•		•	1 3 3		
1	NonDpt-PCR-01	CAO Recommendation	Increase FEMA Audit Reserves.	Tab 01	\$ 1,	,066,000	\$	- Approved	\$ 1,066,000	\$.	0.00	\$ 1,066,000	\$ -	\$ -	\$ -
2	NonDpt-PCR-02	CAO Recommendation	Increase General Fund Reserves.	Tab 01	\$	788,794	\$	- Approved	\$ 788,794	\$.	- 0.00	\$ 788,794	\$ -	\$ -	\$ -
3	NonDpt-PCR-03	CAO Recommendation	Recommended one-time uses of Tribal	Tab 13	\$ 20,	,974,277	\$	- Approved	\$ 20,974,277	\$	0.00	\$ 20,974,277	\$ -	\$ -	\$ -
			funds as outlined in Tab 13.												
Depar	tment Funding Req	uests - Recommended for I	Funding												
4	ACTTC-PCR-01	Auditor-Controller- Treasurer-Tax Collector	Upgrade of Collection System.	Tab 05	\$	92,000	\$ -	Approved	\$ 92,000	\$	0.00	\$ 92,000	\$ -	\$ -	\$ -
5	AGC-PCR-03	Agricultural Commissioner/Sealer of Weights & Measures	Add 1.0 Senior Agricultural Program Assistant and delete 0.7 Vacant Agricultural/Weights & Measures	Tab 05	\$	ı	\$ 29,865	Approved	\$ 29,865	\$	0.30	\$ -	\$ 29,865	\$ -	\$ -
	ACC DCD 04	A miles de sue l	Inspector III in the Agricultural Division.	T-1-05		75.000	¢ 405.000	Aggregati	ć 270.000		1.00	, ¢ , 75,000	Ć 405.000	<u>^</u>	^
6	AGC-PCR-04	Agricultural Commissioner/Sealer of Weights & Measures	Add 1.0 Inspector III to the Weights & Measures Division. One time includes purchase of specialized vehicle, special equiment, and associated program costs.	Tab 05	\$	75,000	\$ 195,000	Approved	\$ 270,000	,	1.00	\$ 75,000	\$ 195,000	-	\$ -
7	CAO-PCR-01	Board of Supervisors/County Administrator	Add 1.0 FTE Assistant County Administrator to support the expanded workload resulting from Board direction to transfer management authority of additional County departments to the County Executive.	Tab 05	\$	-	\$ 445,875	Approved	\$ 445,875	\$	- 1.00	\$ -	\$ 445,875	\$ -	\$ -
9	CDC-PCR-01	Community Development Comm.	Funding to cover repairs and maintenance costs associated with CDC owned and/or leased properties on Sonoma Ave in Santa Rosa and Arthur St in Cotati.	Tab 05	\$	300,000	\$ -	Approved	\$ 300,000	\$	- 0.00	\$ 300,000	\$ -	\$ -	\$ -
10	CDC-PCR-03	Community Development Comm.	Consultant for development, community engagement, and preparation of HUD required affordable housing 5-year Consolidated Plan.	Tab 05	\$	100,000	\$ -	Approved	\$ 100,000	\$	- 0.00	\$ 100,000	\$ -	\$ -	\$ -
11	CRA-PCR-05	Clerk- Recorder-Assessor	Convert time-limited Appraiser III to permanent for increased Prop 19 workload. This position allocation is already included in CRA's FY 24-25 Recommended budget.	Tab 05	\$	-	\$ 189,738	Approved	\$ 189,738	\$	0.00	\$ -	\$ 189,738	\$ -	\$ -

Budget Resolution Exhibit A Attachment 1: Budget Hearing Deliberation Tool - FINAL APPROVED VERSION

					One-time	(Ongoing				Revenues &					County Center
Row	0	Department/BOS	Title (Charak Danasiantian	T	Funding		unding	Daniel Discation	Gross		Reimb/Use of	ETE Davi	0	0	DEC Out Time	Modernization
# 12	Request ID CRA-PCR-09	Member Clerk- Recorder-Assessor	Title/Short Description Convert 1.0 FTE time-limited Clerk-	Tab Tab 05	Requested \$		equested 133,325	Board Direction Approved		ditures 133,325	Fund Balance \$ -	FTE Req 0.00	One-time	Ongoing \$ 133,325		Fund One-Time
12	CNA-1 CN-03	Cierk- Necorder-Assessor	Recorder-Assessor Specialist II to	10005	7	_ `	155,525	Арргочец	J	133,323	-	0.00	_	7 133,323	,	· -
			permanent for increased Prop 19													
			workload. This position allocation is													
			already included in CRA's FY 24-25													
			Recommended budget.													
13	CRA-PCR-10	Clerk- Recorder-Assessor	Add 1.0 FTE Program Development	Tab 05	\$ 1,	000 \$	3,918	Approved	\$	14,918	\$ -	0.00	\$ 1,000	\$ 13,918	\$ -	\$ -
			Manager (Election Manager) and delete													
			1.0 FTE Department Information Systems													
			Coordinator to better align staffing with elections processes.													
			elections processes.													
14	DA-PCR-02	District Attorney	Add 1.0 FTE District Attorney's Office Family Justice Center Department	Tab 05	\$ 3,	500	212,205	Approved	\$	215,705	\$ -	1.00	\$ 3,500	\$ 212,205	\$ -	\$ -
			Analyst to support grant writing and													
			other funding-related efforts in order to													
			expand the FJC capabilities.													
15	DA-PCR-04	District Attorney	Add 1.0 FTE Senior Legal Processor and	Tab 05	\$	- 5	12,165	Approved	\$	12,165	\$ -	0.00	\$ -	\$ 12,165	\$ -	\$ -
			delete 1.0 Legal Processor I/II to support													
			the Discovery Desk, process reports and													
			digital evidence, assess criminal history and prior convictions for charged													
			individuals.													
16	DCCS-PCR-02	Child Support Services	Leadership and Management Cultural	Tab 05	\$ 53,	743	-	Approved	\$	53,743	\$ -	0.00	\$ 53,743	\$ -	\$ -	\$ -
			Innovation Investment training program.													
17	DEM-AB-02	Dept of Emergency	Emergency Operations Resources	Tab 05	\$	- 5	482,307	Approved	\$	482,307	\$ -	0.00	\$ -	\$ 482,307	\$ -	\$ -
		Management	Operating and Maintenance Budget.													
18	DEM-PCR-02	Dept of Emergency	Add 1.0 FTE Community Preparedness	Tab 05	\$	- (192,120	Approved	\$	192,120	\$ -	1.00	\$ -	\$ 192,120	\$ -	\$ -
		Management	Coordinator [CST: Deputy Emergency													
			Services Coordinator].													
19	DEM-PCR-03	Dept of Emergency	Add 1.0 FTE Principal Emergency Services	Tab 05	\$	- 5	248,707	Approved	\$	248,707	\$ -	1.00	\$ -	\$ 248,707	\$ -	\$ -
	(Partial)	Management	Coordinator to establish dedicated													
			capacity that will mananage the required													
			Cal-OES Multi-Jurisdictional Hazard													
			Mitigation Plan updates and projects' implementation tracking and reporting													
			for the county's operational area.													

Row		Department/BOS			One-time Funding	Ongoing Funding		Gross	Revenues & Reimb/Use of					County Center Modernization
#	Request ID	Member	Title/Short Description	Tab	Requested	Requested	Board Direction	Expenditures	Fund Balance	FTE Req	One-time	Ongoing	PEG One-Time	Fund One-Time
	DHS-PCR-05	Health Services	Samuel L. Jones Hall Emergency Shelter Operational Funding Agreement for annual support of the shelter, funded through General Fund.	Tab 05	\$ -	\$ 255,000	Approved	\$ 510,000	\$ 255,000	0.00 \$	-	\$ 255,000	\$ -	\$ -
21	DHS-PCR-06	Health Services	West County Community Services Rental- Waiver for two more one-year terms, funded through the General Fund.	Tab 05	\$ 277,176	\$ -	Approved	\$ 554,352	\$ 277,176	0.00 \$	277,176	\$ -	\$ -	\$ -
22	EDB-PCR-02	Economic Development Board	Addition of 1.0 Administrative Aide to serve as Business Diversity Program Coordinator.	Tab 05	\$ -	\$ 165,000	Approved	\$ 165,000	\$ -	1.00 \$; -	\$ 165,000	\$ -	\$ -
23	EO-PCR-01	Equity Office	Add 1.0 FTE Racial Equity Programs Department Analyst to support the implementation of the Racial Equity Action Plan.	Tab 05	\$ -	\$ 193,953	Approved	\$ 193,953	\$ -	1.00 \$	-	\$ 193,953	\$ -	\$ -
24	EO-PCR-02	Equity Office	Add 1.0 FTE Department Analyst and delete 1.0 FTE Secretary to better support Administrative operations of the Office of Equity.	Tab 05	\$ 19,395	\$ 70,670	Approved	\$ 90,065	\$ -	0.00 \$	19,395	\$ 70,670	\$ -	\$ -
25	IOLERO-PCR-02	IOLERO	Add funding for one Chief Deputy for \$159,000 of ongoing. May be absorbed within the 1% true up in the future. Position allocation will be added during FY 2024-25 after the class study is complete.	Tab 05	\$ -	\$ 159,000	Approved	\$ 159,000	\$ -	0.00 \$	-	\$ 159,000	\$ -	\$ -
26	PD-PCR-01	Public Defender	Add 1.0 FTE Misdemeanor Attorney to address projected 30% increase in misdemeanor case filings and correct courtroom staffing challenges.	Tab 05	\$ -	\$ 366,718	Approved	\$ 366,718	\$ -	1.00 \$	-	\$ 366,718	\$ -	\$ -
27	PD-PCR-07	Public Defender	Add 1.0 Extra-Help Immigration Attorney for 2 years to represent non-citizen clients and bolster constitutionally mandated social equity and justice.	Tab 05	\$ 459,548	\$ -	Approved	\$ 459,548	\$ -	0.00 \$	459,548	\$ -	\$ -	\$ -
28	PROB-PCR-04	Probation	One-time Accelerated Hiring and Staff Retention Costs.	Tab 05	\$ 495,000	\$ -	Approved	\$ 495,000	\$ -	0.00 \$	495,000	\$ -	\$ -	\$ -
29	SHF-PCR-05	Sheriff's Office	Fund obligated hiring incentive payments for Sheriff's staff hired in FY 22-23 and FY 23-24.	Tab 05	\$ 1,255,000	\$ -	Approved	\$ 1,255,000	\$ -	0.00 \$	1,255,000	\$ -	\$ -	\$ -
30	SHF-PCR-07	Sheriff's Office	Essential equipment upgrade to County Telecommunications Network.	Tab 05	\$ 345,844	\$ -	Approved	\$ 345,844	\$ -	0.00 \$	345,844	\$ -	\$ -	\$ -

Row #	Request ID	Department/BOS Member	Title/Short Description	Tab	One-time Funding Requested	Ongoing Funding Requested	Board Direction	Gross Expenditures	Revenues & Reimb/Use of Fund Balance	FTE Req	One-time	Ongoing	PEG One-Time	County Center Modernization Fund One-Time
31	SHF-PCR-08	Sheriff's Office	Extend Solano County Inmate Housing Contract Services into Fiscal Year 24-25 and initiate pilot narcotics unit program. Positions would be added during FY 2024- 25 via BOS action presented by the Sheriff's Office with full plan. Refer to SHF-PCR-02 for details.	Tab 05	\$ 4,644,312	\$ -	Approved	\$ 4,644,312	\$	- 0.00	\$ 4,644,312	\$ -	\$ -	\$ -
32	SoCoPi-AB-01	Sonoma County Public Infrastructure	Offsetting incident cost related to disaster service work.	Tab 05	\$ 1,114,424	\$ -	Approved	\$ 1,114,424	\$	- 0.00	\$ 1,114,424	\$ -	\$ -	\$ -
33	SoCoPi-PCR-10	Sonoma County Public Infrastructure	Public Health lab and Morgue.	Tab 05	\$ 11,458,429	\$ -	Approved	\$ 11,458,429	\$	- 0.00	\$ 11,458,429	\$ -	\$ -	\$ -
Depar	tment Funding Req	uests - Not Recommended												
34	AGC-PCR-01	Agricultural Commissioner/Sealer of Weights & Measures	Add 1.0 Deputy Agricultural Commissioner to the Weights & Measures Division. One time includes purchase of specialized vehicle, special equiment, and associated program costs.	Tab 05	\$ 75,000	\$ 215,000	Not approved	\$ 290,000	\$	- 1.00	\$ -	\$ -	\$ -	\$ -
35	AGC-PCR-02	Agricultural Commissioner/Sealer of Weights & Measures	Add 1.0 Department Analyst and delete 0.8 vacant Office Assistant II in the Administration Division.	Tab 05	\$ -	\$ 112,000	Not approved	\$ 112,000	\$	- 0.20	\$ -	\$ -	\$ -	\$ -
36	CAO-PCR-02	Board of Supervisors/County Administrator	Contractor assistance for departmental grant management and consulting services.	Tab 05	\$ -	\$ 150,000	Not approved	\$ 150,000	\$	- 0.00	\$ -	\$ -	\$ -	\$ -
37	CAO-PCR-03	Board of Supervisors/County Administrator	Climate Action and Resiliency Blueprint Consultant Services	Tab 05	\$ 125,000	\$ -	Not approved	\$ 125,000	\$	- 0.00	\$ -	\$ -	\$ -	\$ -
39	CAO-PCR-09	Board of Supervisors/County Administrator	Develop a new County-wide policy for implementing equitable stipends for Board-appointed members serving on committees and commissions, focused on enhancing civic engagement and public participation.	Tab 05	\$ 175,000		Not approved	\$ 350,000	\$	- 0.00	\$ -	\$ -	\$ -	\$ -
40	CDC-PCR-02	Community Development Comm.	Addition of 1 FTE: Community Development Assistant Manager for construction projects.	Tab 05	\$ -	\$ 238,919	Approved	\$ 477,838	\$ 238,919	9 1.00	\$ -	\$ 238,919	\$ -	\$ -
41	CRA-PCR-06	Clerk- Recorder-Assessor	Add 1.0 FTE Assessment Specialist for increased workload from Prop 19. Changed from permanent to 1-Year Time-Limited Allocation ending June 30, 2025.	Tab 05	\$ 167,915	\$ -	Approved	\$ 167,915	Ş	- 1.00	\$ 167,915	\$ -	\$ -	\$ -

Davis		Donard (BOS			One-time	Ongoing		Cross	Revenues &					County Center
Row #	Request ID	Department/BOS Member	Title/Short Description	Tab	Funding Requested	Funding Requested	Board Direction	Gross Expenditures	Reimb/Use of Fund Balance	FTE Reg	One-time	Ongoing	PEG One-Time	Modernization Fund One-Time
42	CRA-PCR-07	Clerk- Recorder-Assessor	Add 1.0 FTE Assessment Specialist for increase workload from Prop 19.	Tab 05	\$ 11,000		Not approved	\$ 167,915	\$	- 1.00	\$ -	\$ -	\$ -	\$ -
43	CRA-PCR-08	Clerk- Recorder-Assessor	Add 1.0 FTE Senior Clerk-Recorder- Assessor Specialist for increase workload from Prop 19	Tab 05	\$ 11,000	\$ 142,759	Not approved	\$ 153,759	\$	- 1.00	\$ -	\$ -	\$ -	\$ -
44	DA-AB-01	District Attorney	Restoration of 3 Victim Witness Advocates for the victim assistance program due to state/federal funding reduction. Funding request changed to one-time. Refer to Board Direction column for more information.	Tab 05	\$ 401,574	\$ -	Approved but appropriations will be added to Contingencies (see Row 110). 3.0 FTE will be restored effective July 1, 2024. Upon adoption of the State's budget, the department will return during FY 2024-25 with a board item or CBA to adjust budget appropriations as needed.		\$	- 3.00	\$ -	\$ -	\$ -	\$ -
45	DA-PCR-01	District Attorney	Add 1.0 FTE District Attorney's Office Family Justice Center Victim Witness Advocate I/II (Working Title: Navigator) to provide critical support for victims and witness to crimes.	Tab 05	\$ 3,500	\$ 179,327	Not approved	\$ 182,827	\$	- 1.00	\$ -	\$ -	\$ -	\$ -
46	DEM-AB-03	Dept of Emergency Management	Staffing, advertising, and outreach for annual community emergency evacuation exercises.	Tab 05	\$ 50,000	\$ -	Not approved	\$ 35,000	\$ (15,00	0.00	\$ -	\$ -	\$ -	\$ -
47	EO-PCR-07	Equity Office	\$100,000 a year to support the development of the Racial Equity Learning Program and to develop permanent capacity for of key programs and initiatives, including the implementation of the Racial Equity Action Plan (REAP).	Tab 05	\$ -	\$ 100,000	Not approved	\$ 100,000	\$	- 0.00	\$ -	\$ -	\$ -	\$ -
48	HR-PCR-01	Human Resources	Add 3.0 FTE to enhance Recruitment and Classification.	Tab 05	\$ 4,000	\$ 560,267	Not approved	\$ 564,267	\$	- 3.00	\$ -	\$ -	\$ -	\$ -
49	HR-PCR-02	Human Resources	Workforce Development - Enhanced training for new supervisors, Racial Equity, and DISC training.	Tab 05	\$ 22,170	\$ 205,290	Not approved	\$ 227,460	\$	- 0.00	\$ -	\$ -	\$ -	\$ -

					One-time	Ongoing			Revenues &					County Center
Row	Request ID	Department/BOS Member	Title/Short Description	Tab	Funding Requested	Funding Requested	Board Direction	Gross Expenditures	Reimb/Use of Fund Balance	FTE Req	One-time	Ongoing	PEG One-Time	Modernization Fund One-Time
	HSD-PCR-08	Human Services	The Economic Assistance (EA) Division is requesting to add 1.0 FTE Social Service Worker III (SSW III) position to act as a "Community Resource Navigator" at the Sonoma East County Center site. This position will be the first contact for clients and will provide information and referrals to the public who come to the Sonoma lobby, triage urgent customer needs, and support the County's No Wrong Door policy.	Tab 05	\$ -	\$ 179,200		\$ 179,200		1.00		\$ -	\$ -	\$ -
51	PD-PCR-02	Public Defender	Add 3.0 FTE Felony Attorneys to address increasing caseload volume and provide current felony attorneys with needed relief and support.	Tab 05	\$ -	\$ 366,718	Not approved	\$ 1,100,155	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
52	PD-PCR-03	Public Defender	Add 1.0 FTE Department Analyst to provide grant identification, writing and administrative functions similar to the DA.	Tab 05	\$ -	\$ 210,172	Not approved	\$ 210,172	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
53	PD-PCR-04	Public Defender	Add 1.0 FTE Department Information Systems Coordinator to improve IT capability and assist in the upcoming CMS implementation.	Tab 05	\$ -	\$ 240,940	Not approved	\$ 240,940	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
54	PD-PCR-08	Public Defender	One-Time Post Conviction Relief funding to support the ongoing Public Defense Pilot Program (PDPP). 2.0 FTE Deputy Public Defender allocations (Time-Limited) will be extended through June 30, 2025. Refer to Board Direction column for more information.	Tab 05	\$ 125,000	\$ -	Approved but appropriations will be added to Contingencies (see Row 110). Upon adoption of the State's budget, the department will return during FY 2024-25 with a board item or CBA to adjust budget appropriations as needed.	\$ 125,000	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
55	PRMD-PCR-02	Permit Sonoma	Extension of 8.0 time-limited FTE supporting FEMA HMGP and Building Resilient Infrastructure and Communities (BRIC) projects for two years, from May 3, 2025 through June 30 2027. Funding request reduced by half and the extension duration reduced from four years to two years.	Tab 05	\$ 259,199	\$ -	Approved	\$ 766,047	\$ 247,649	0.00	\$ 259,199	\$ -	\$ -	\$ -

					One-time		Ongoing				Revenues &						County Center
Row #	Request ID	Department/BOS Member	Title/Short Description	Tab	Funding Requested		Funding Requested	Board Direction	Gro		Reimb/Use of Fund Balance	FTE Req		One-time	Ongoing	PEG One-Time	Modernization Fund One-Time
# 5	6 PROB-PCR-02	Probation	Add a 1.0 Community Engagement	Tab 05	\$			Not approved	Ś			- 1.00) Ś	- Une-time	\$ -	\$ -	\$ -
			Manager.		ľ		, ,		'	,	,		Ι΄		·	·	,
5	7 SHF-PCR-02	Sheriff's Office	Restoration of the Sheriff's Office	Tab 05	\$ 263	250	\$ 1.520.040	Approved as part of Line Item 31	Ś	1,783,290	Ś	- 0.00	Ś	-	\$ -	\$ -	\$ -
	, , , , , , , , , , , , , , , , , , , ,	one me	Narcotics Unit. Refer to Board Direction		Ψ 200	230	7 1,525,515	SHF-PCR-08. Unused Solano	,	2)700)200	7	0.00	1		*	Ψ	Ψ
			column for more information.					inmate contract costs will be									
								redirected to initiate the Narcotics	5								
								Pilot program, with an additional									
								\$622,212 added to General Fund									
								Contingencies to help fund this program, if needed (see Row 110).									
								Department must return to the	•								
								Board midyear to add the									
								anticipated 5.0 FTE allocations									
								and make necessary budget									
								adjustments to redirect unused									
								Solano County contract funds, add	1								
								position allocations, and request GF contingencies as needed.									
								Gr contingencies as needed.									
5	8 SHF-PCR-06	Sheriff's Office	Fund dual-fill hiring for employees	Tab 05	\$ 999	952	\$ -	Not approved	\$	999,952	\$	- 0.00	\$	-	\$ -	\$ -	\$ -
			permanently precluded from their														
			orignal assignment.														
_	CUE DOD OO	ci :tti ott:	5 15/242544 155 115 1	T 1 05	d 500	000	^		_	500,000	4	0.00			<u> </u>	<u> </u>	<u>^</u>
5	9 SHF-PCR-09	Sheriff's Office	Fund FY 24-25 Modified Hiring Incentive Program for Sheriff's Office.	Tab 05	\$ 500	000	\$ -	Not approved	\$	500,000	\$	- 0.00	\$	-	\$ -	\$ -	\$ -
			Program for Sherin's Office.														
	0 SoCoPi-PCR-01	Sonoma County Public	Revitalize County Complex Landscaping.	Tab 05	\$ 250	000	¢ -	Not approved	Ś	250,000	¢	- 0.00	1 5	_	\$ -	\$ -	\$ -
	0 30COF I-F CIX-01	Infrastructure	Revitanze county complex Landscaping.	185 05	230	000	· -	Not approved	٦	230,000	7	0.00	7	_	, -	,	· -
	1 SoCoPi-PCR-02	Sonoma County Public	Fuel Reduction for undeveloped County-	Tab 05	\$ 150	000	ċ	Not approved	\$	150,000	ć	- 0.00	n é		\$ -	\$ -	\$ -
U	1 30C0F1-FCK-02	Infrastructure	owned parcels.	140 03	\$ 130	000	, -	Not approved	۶	130,000	,	- 0.00	7	-	-	-	- ب
6	2 SoCoPi-PCR-06	Sonoma County Public	Add 2.0 FTE Parking and Facility Officers.	Tab 05	Ś	_	\$ 273,229	Not approved	\$	273,229	ć	- 2.00	n s	_	\$ -	\$ -	\$ -
U	2 3000 1-1 010-00	Infrastructure	Add 2.01 TE Farking and Facility Officers.	10000	Y	_	۲۱۵,223	ινοι αρριονέα	٧	213,223	Ÿ	2.00	,		Ÿ	-	·
6	3 SoCoPi-PCR-09	Sonoma County Public	Add 1.0 FTE Senior Engineer for the	Tab 05	\$ 129	057	\$ -	Approved	\$	258,114	\$ 129,0	057 1.00) \$	129,057	\$ -	\$ -	\$ -
	30 6 33	Infrastructure	Roads, Active Transportation Projects,		7 223		Ŧ		-	200,217	, 223,0	1.00	_	223,037	+	7	Ŧ
			and Community Based Projects. Changed														
			to one-time funding request for only FY														
			2024-25 costs.														
	7 CDC-PCR-04	Community	Add 1.0 FTF Community Development	Tab OF	ć		ć 17C 1C1	Netenarous	4	252.200	ć 170 d	104) ¢		Ċ	ć	Ċ
6	/ ICDC-PCR-04	Community Development Comm.	Add 1.0 FTE Community Development Program Specialist to advance the	Tab 05	\$	-	\$ 176,104	Not approved	\$	352,208	\$ 176,1	1.00	\$ ار	-	\$ -	\$ -	\$ -
		Development comm.	County's Strategic Plan Racial Equity and														
			Social Justice Pillar.														

Budget Resolution Exhibit A Attachment 1: Budget Hearing Deliberation Tool - FINAL APPROVED VERSION

Row #	Request ID	Department/BOS Member	Title/Short Description	Tab	One-time Funding Requested	Ongoing Funding Requested	Board Direction	Gross Expenditures	Revenues & Reimb/Use of Fund Balance	FTE Req	One-time	Ongoing	PEG One-Time	County Center Modernization Fund One-Time
68	CDC-PCR-06	Community	Funding to contract with Collaborative	Tab 05	s -	•	Not approved	\$ 75,000		0.00		\$ -	¢ -	\$ -
	CDC 1 CK 00	Development Comm.	Grant Seeking Consultants.	145 05	7	73,000	Not approved	7 73,000	7	0.00	Ÿ	7	Ť	*
69	CRA-PCR-02	Clerk- Recorder-Assessor	Add 1.0 FTE time-limited Assessment Specialist for backlog.	Tab 05	\$ 11,000	\$ 156,915	Not approved	\$ 167,915	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
70	CRA-PCR-03	Clerk- Recorder-Assessor	Add 1.0 FTE Appraiser III for increase workload from Prop 19.	Tab 05	\$ 11,000	\$ 189,738	Not approved	\$ 200,738	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
71	CRA-PCR-04	Clerk- Recorder-Assessor	Add 1.0 FTE Appraiser III for increase workload from Prop 19.	Tab 05	\$ 11,000	\$ 189,738	Not approved	\$ 200,738	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
72	DA-PCR-03	District Attorney	Add 1.0 FTE DAO Criminal Division- Deputy District Attorney IV to prosecute egregious crimes.	Tab 05	\$ 3,500	\$ 376,531	Not approved	\$ 380,031	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
73	DEM-PCR-01	Dept of Emergency Management	Add 1.0 FTE Grant Program Analyst [CST: Department Analyst].	Tab 05	\$ -	\$ 204,328	Not approved	\$ 204,328	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
74	DEM-PCR-03 (Partial)	Dept of Emergency Management	Add 1.0 FTE Deputy Emergency Services Coordinatorto establish dedicated capacity that will mananage the required Cal-OES Multi-Jurisdictional Hazard Mitigation Plan updates and projects' implementation tracking and reporting for the county's operational area.	Tab 05	\$ -	\$ 199,249	Not approved	\$ 199,249	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
75	EDB-PCR-01	Economic Development Board	Conversion of 1.0 FTE time-limited Department Analyst to 1.0 FTE permanent serving as the Arts Education Department Analyst.	Tab 05	\$ -	\$ 182,000	Not approved	\$ 182,000	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
76	EO-PCR-03	Equity Office	Add 1.0 FTE Program, Planning, and Evaluation Analyst and support for assessment of Boards and Commissions to implement County Community Engagement Plan.	Tab 05	\$ 150,000	\$ 176,628	Approved	\$ 356,628	\$ -	1.00	\$ 150,000	\$ 176,628	\$ -	\$ -
77	EO-PCR-05	Equity Office	Add 1.0 FTE Program Development Manager to manage data analyses and cost-effectiveness analyses.	Tab 05	\$ -	\$ 193,300	Not approved	\$ 193,300	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
78	EO-PCR-06	Equity Office	Add 1.0 FTE Program Planning and Evaluation Analyst to continue to develop and deliver Racial Equity training to County employees	Tab 05	\$ -	\$ 233,156	Not approved	\$ 233,156	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
79	PD-PCR-05	Public Defender	Add 1.0 FTE Legal Secretary to relieve trial attorneys of administrative burdens.	Tab 05	\$ -	\$ 150,397	Not approved	\$ 150,397	\$ -	1.00	\$ -	\$ -	\$ -	\$ -

Row		Department/BOS			One-time Funding	Ongoing Funding		Gross	Revenues & Reimb/Use of					County Center Modernization
	Request ID	Member	Title/Short Description	Tab	Requested	Requested	Board Direction	Expenditures	Fund Balance	FTE Req	One-time	Ongoing	PEG One-Time	Fund One-Time
	PD-PCR-06	Public Defender	Add 1.0 FTE Chief Deputy Public Defender to improve span of control within the department.	Tab 05	\$ -		Not approved	\$ 398,081		- 1.00		\$ -	\$ -	\$ -
81	PD-PCR-09	Public Defender	Add 1.0 FTE Misdemeanor Attorneys to address 30% increase in misdemeanor case filings and correct courtroom staffing deficiencies. Extra help would be \$227,000.	Tab 05	\$ -	\$ 366,718	Not approved	\$ 366,718	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
82	PROB-PCR-01	Probation	Create a Division of Research and Innovation and add a 1.0 FTE Director.	Tab 05	\$ -	\$ 280,745	Not approved	\$ 280,745	\$ -	- 1.00	\$ -	\$ -	\$ -	\$ -
83	PROB-PCR-09	Probation	Ongoing lease costs to consolidate Probation Department staff (must be approved with PROB-PCR-10 for one-time costs). Funding request represents maximum amount.	Tab 05	\$ -	\$ 75,000	Not approved	\$ 75,000	\$ -	- 0.00	\$ -	\$ -	\$ -	\$ -
84	PROB-PCR-10	Probation	One-time lease costs to consolidate Probation Department staff (must be approved with PROB-PCR-09 for ongoing costs). Funding request represents maximum amount.	Tab 05	\$ 750,000	\$ -	Approved using County Center Modernization/ Deferred Maintenance Fund	\$ 750,000	\$ -	0.00	\$ -	\$ -	\$ -	\$ 750,000
85	SHF-PCR-01	Sheriff's Office	Add 1.0 FTE Telecommunications Network Analyst to support the Sheriff's communications network and related infrastructure.	Tab 05	\$ 59,650	\$ 243,162	Approved	\$ 302,812	\$ -	1.00	\$ 59,650	\$ 243,162	\$ -	\$ -
86	SHF-PCR-03	Sheriff's Office	Add 1.0 FTE Cold Case Detective to investigate and solve old, unsolved cases using modern techniques.	Tab 05	\$ 53,100	\$ 295,728	Not approved	\$ 348,828	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
87	SoCoPi-PCR-03	Sonoma County Public Infrastructure	Maintenance Subcontractors for fire/life/safety, perform maintenance on failing equipment such as uninterrupted power systems (UPS), and address specialized building maintenance services not performed by in-house staff.	Tab 05	\$ 370,000	\$ -	Not approved	\$ 370,000	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
88	SoCoPi-PCR-04	Sonoma County Public Infrastructure	Building equipment and maintenance materials funding for Facility Operations.	Tab 05	\$ 175,000	\$ -	Not approved	\$ 175,000	\$ -	- 0.00	\$ -	\$ -	\$ -	\$ -
Board I	Budget Requests													
89	BOS-01	Gorin	8th St. East Eucalyptus Removal.	Tab 06	\$ 200,000	\$ -	Request withdrawn	\$ 200,000	\$ -	- 0.00	\$ -	\$ -	\$ -	\$ -

Row		Department/BOS			One-time Funding	Ongoing Funding		Gross	Revenues & Reimb/Use of					County Center Modernization
#	Request ID	Member	Title/Short Description	Tab	Requested	Requested	Board Direction	Expenditure		FTE Req	One-time	Ongoing	PEG One-Time	Fund One-Time
90	BOS-02	Gorin	Increase both D1 & D4 allocations for BOS Aide from 0.5 to 1.0 FTE. Funding request amount doubled and changed to one-time funding through June 30, 2025.	Tab 06	\$ 177,926	\$	- Approved	\$ 88,9	53 \$	- 1.00 \$	177,926	\$ -	\$ -	\$ -
91	BOS-03	Gorin	Evacuation Analysis for Los Guilicos.	Tab 06	\$ 100,000	\$	- Not approved	\$ 100,0	00 \$	- 0.00 \$	-	\$ -	\$ -	\$ -
92a	BOS-04a	Gorin	Groundwater User Fee Subsidy - Sonoma Valley and Petaluma Valley. Continuation of subsidy.	Tab 06	\$ 276,300	\$	- Not approved	\$ 276,3	500 \$	- 0.00 \$	-	\$ -	\$ -	\$ -
92b	BOS-04b	Gorin	Groundwater User Fee Subsidy - Equalization of rates.	Tab 06	\$ 258,000	\$	- Not approved	\$ 276,3	00 \$	- 0.00 \$	-	\$ -	\$ -	\$ -
93	BOS-05	Gorin	Glen Ellen Community Planning and Infrastructure.	Tab 06	\$ 350,000	\$	- Request withdrawn	\$ 350,0	00 \$	- 0.00 \$	-	\$ -	\$ -	\$ -
94	BOS-06	Gorin	Legal Aid of Sonoma County: Housing Program Support.	Tab 06	\$ 500,000	\$	- Approved	\$ 500,0	00 \$	- 0.00 \$	500,000	\$ -	\$ -	\$ -
95	BOS-07	Gorin	East Sonoma County Service Center Technology Improvements.	Tab 06	\$ 220,000	\$	- Approved using PEG funds	\$ 220,0	00 \$	- 0.00 \$	-	\$ -	\$ 220,000	\$ -
96	BOS-08	Rabbitt	Increase annual funding for roads maintenance.	Tab 06	\$ -	\$	- Not approved	TBD	\$	- 0.00 \$	-	\$ -	\$ -	\$ -
97	BOS-09	Rabbitt	Roads Capital Infrastructure Fund.	Tab 06	\$ -	\$	- Not approved	TBD	\$	- 0.00 \$	-	\$ -	\$ -	\$ -
98	BOS-10	Coursey	Child Parent Institute: Family Resource Center.	Tab 06	\$ 248,000	\$	- Approved	\$ 248,0	500 \$	- 0.00 \$	248,000	\$ -	\$ -	\$ -
99	BOS-11	Coursey	Council on Aging funding request for position of the Elder Advocate and Elder Legal Services. Changed to one-time request.	Tab 06	\$ 300,000	\$	- Approved	\$ 300,0	500 \$	- 0.00 \$	300,000	\$ -	\$ -	\$ -
100	BOS-12	Gore	Community Emergency Response Team (CERT): Northern Sonoma County Capacity Building.	Tab 06	\$ 302,973	\$	- Not approved	\$ 302,9	73 \$	- 0.00 \$	-	\$ -	\$ -	\$ -
101	BOS-13	Hopkins	Existing Regional Parks Revitalization and Deferred Maintenance (Countywide).	Tab 06	\$ 1,500,000	\$	- Not approved	\$ 1,500,0	500 \$	- 0.00 \$	-	\$ -	\$ -	\$ -
102	BOS-14	Gorin and Hopkins	Funding allocation for Regional Sonoma County Service Centers. Changed to one- time request with no ongoing positions.	Tab 06	\$ 600,000	\$	- Approved	\$ 1,084,0	50 \$	- 0.00 \$	600,000	\$ -	\$ -	\$ -
103	BOS-15	Coursey and Gore	SC Library: Roseland Library.	Tab 06	\$ 2,000,000	\$	- Not approved	\$ 2,000,0	00 \$	- 0.00 \$	-	\$ -	\$ -	\$ -
104	BOS-16	Coursey and Hopkins	Secure Families Collaborative: Program Budget.	Tab 06	\$ 300,000	\$	- Approved	\$ 300,0	00 \$	- 0.00 \$	300,000	\$ -	\$ -	\$ -

Row		Department/BOS			One-time Funding	Ongoing Funding		Gross	Revenues & Reimb/Use of					County Center Modernization
	Request ID	Member	Title/Short Description	Tab	Requested	Requested	Board Direction	Expenditures	Fund Balance	FTE Req	One-time	Ongoing	PEG One-Time	Fund One-Time
	BOS-17	Gore and Hopkins	NextGen Trades Academy - Housing Hero Youth Builders Project.	Tab 06	\$ 150,000	\$ -	Not approved	\$ 150,000		0.00	\$ -	\$ -	\$ -	\$ -
106	BOS-18	Hopkins and Gore	Building Capacity for Emergency Response and Engagement with Underserved Communities (COAD and Well-Being/Community Health Workers/Promotores de Salud).	Tab 06	\$ 530,000	\$ -	Approved	\$ 530,000	\$ -	0.00	\$ 530,000	\$ -	\$ -	\$ -
107	BOS-19	Hopkins and Gore	Funding allocation for Russian Riverkeeper watershed cleanup. Amount increased by \$40,000 to expand scope to other Sonoma County watersheds.	Tab 06	\$ 125,000	\$ -	Approved	\$ 85,000	\$ -	0.00	\$ 125,000	\$ -	\$ -	\$ -
108	BOS-20	Hopkins and Gore	Unlock Potential (UP!) Inspiring Young Minds - A capital campaign for the Children's Museum of Sonoma County.	Tab 06	\$ 300,000	\$ -	Not approved	\$ 300,000	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
109	BOS-21	Hopkins and Gore	NAACP/Health Action Together Community Wellness Hub.	Tab 06	\$ 100,000	\$ -	Approved	\$ 100,000	\$ -	0.00	\$ 100,000	\$ -	\$ -	\$ -
8	CAO-PCR-05	Board of Supervisors/County Administrator	Implement Municipal Advisory Council best practices and host quarterly knowledge sharing convenings. Unincorporated Ad-Hoc.	Tab 05	\$ 25,000	\$ -	Not approved	\$ 25,000	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
64	CAO-PCR-06	Board of Supervisors/County Administrator	Explore creating new Regional Enhanced Infrastructure Financing Districts (EIFDs). Unincorporated Ad-Hoc.	Tab 05	\$ 650,000	\$ -	Not approved	\$ 650,000	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
65	CAO-PCR-07	Board of Supervisors/County Administrator	Inventory of existing County services and geographic distribution of these services, with a focus on Safety Net Services. Unincorporated Ad-Hoc.	Tab 05	\$ 50,000	\$ -	Not approved	\$ 50,000	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
66	CAO-PCR-08	Board of Supervisors/County Administrator	Consultant Services to assess options to fund improvements to outdoor recreation facilities at local schools and increase community access to these facilities. <i>Unincorporated Ad-Hoc.</i>	Tab 05	\$ 50,000	\$ -	Not approved	\$ 50,000	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
38	CAO-PCR-04	Board of Supervisors/County Administrator	Explore creating a new zone of benefit within County Service Area 41 to finance new neighborhood parks and plazas. Unincorporated Ad-Hoc.	Tab 05	\$ 148,000	\$ -	Not approved	\$ 148,000	\$	0.00	\$ -	\$ -	\$ -	\$ -

Row #	Request ID	Department/BOS Member	Title/Short Description	Tab	One-time Funding Requested	Ongoing Funding Requested		Gross Expenditures	Revenues & Reimb/Use of Fund Balance	FTE Req	One-time	Ongoing	PEG One-Time	County Center Modernization Fund One-Time
	n/a	Board of Supervisors/County Administrator	Increase General Fund contingencies by \$622,212 for the Sheriff's Narcotics Unit, \$401,574 for 3.0 FTE Distict Attorney Witness Advocates, and \$125,000 to extend the Public Defender's Public Defense Pilot Program 2.0 FTE allocations through June 30, 2025.		\$ 1,148,786		Approved	\$ 1,148,786	\$ -	0.00	\$ 1,148,786		\$ -	\$ -
111	n/a	Board of Supervisors/County Administrator	Unicorporated Governance Ad-Hoc - funding for production of a suite of options for local governance.		\$ 150,000	\$ -	Approved	\$ 150,000	\$ -	0.00	\$ 150,000	\$ -	\$ -	\$ -
112	n/a	Sonoma County Public Infrastructure	Per Board policy, delete 0.5 FTE Boooking and Reservation Coordinator that has been vacant longer than 12 months.	Tab 09	\$ -	\$ -	Approved	\$ -	\$ -	-0.50	\$ -	\$ -	\$ -	\$ -

FY 24-25 Budget Resolution Exhibit A Attachment 2: Department-Funded Program Change Requests

Row#	Request ID	Department	Title/Short Description	Tab	One-time funding requested	Ongoing funding requested	Board Direction	Gross Expenditures	Revenues & Reimb/Use of Fund Balance	FTE Req	One-time	Ongoing
DF01	CRA-PCR-01	Clerk- Recorder-Assessor	Recorder's Division addition of 1.0 FTE Clerk-Recorder-Assessor Specialist II and a deletion of 1.0 FTE Receptionist.	Tab 05	\$ -	\$	- Approved	\$ 826	\$ 826	0.00	\$	\$ -
DF02	DHS-PCR-01	Health Services	Add 3.0 FTEs to the Administration Division: a 1.0 Accountant III, Finance Projects, 1.0 Administrative Aide, Special Projects, 1.0 Senior Office Assistant, Finance Special Projects. All these positions are 3 year Time-Limited. The administrative allocation from seven large state grant programs will fund these positions.	Tab 05	\$ -	\$	- Approved	\$ 3,637,518	\$ 3,637,518	3.00	\$ -	\$ -
DF03	DHS-PCR-02	Health Services	Add a 1.0 FTE Senior Office Assistant (SOA) to the Health Data and Epidemiology (HDE) unit's data management team. Funding for this position will come from <u>Administrative Allocation or Public Health Realignment funding</u> . If state funding of these program is reduced in <u>FY24-25</u> , this position will not be filled.	Tab 05	\$ -	\$	- Approved	\$ 270,648	\$ 270,648	1.00	\$ -	\$ -
DF04	DHS-PCR-03	Health Services	Add a 1.0 FTE Medical Records Clerk II to the Healthcare Records Program within the Privacy and Security Unit. The funding source will be <u>1991 Realignment funds</u> .	Tab 05	\$ -	\$	- Approved	\$ 281,320	\$ 281,320	1.00	\$ -	\$ -
DF05	DHS-PCR-07	Health Services	Add 1.0 FTE Department Analyst (CLPPP Coordinator) in Public Health to support the Childhood Lead Poisoning Prevention Program (CLPPP). This position would be funded by the Future of Public Health (40%), and Childhood Lead Poisoning Prevention (60%) funding.	Tab 05	\$ -	\$	- Approved	\$ 229,005	\$ 229,005	1.00	\$ -	\$ -
DF06	EO-PCR-04	Equity Office	Add 1.0 FTE Program, Planning and Evaluation Analyst to support Language Access Implementation utilizing funding previously set aside by the Board of Supervisors for Language Access implementation.	Tab 05	\$ -	\$	- Approved	\$ -	\$ -	1.00	\$ -	\$ -
DF07	HR-PCR-03	Human Resources	Add 2.0 FTE to create a Workplace Violence Prevention Unit.	Tab 05	\$ -	\$	- Approved	\$ 325,000	\$ 325,000	2.00	\$ -	\$ -
DF08	HSD-PCR-01	Human Services	Add 1.0 FTE permanent Program Planning and Evaluation Analyst (PPEA) position to manage the reporting and evaluation of child abuse prevention services, as well as services for foster youth services, and other related programming. Position will be added to Subsection 24030140 Family, Youth & Children Administration within the Human Services Department. Funded by CWS-CARES Data Clean-Up and Certainty Grant allocations.	Tab 05	\$	\$	- Approved	\$ 206,200	\$ 206,200	1.00	\$ -	\$ -

Row#	Request ID	Department	Title/Short Description	Tab	One-time funding requested	Ongoing funding requested	Board Direction	Gross Expenditures	Revenues & Reimb/Use of Fund Balance	FTE Req	One-time	Ongoing
DF09	HSD-PCR-02	Human Services	The Employment & Training Division (E&T) is requesting to extend 1.0 FTE Program Planning and Evaluation Analyst (PPEA) limited time position for an additional Fiscal Year through June 30, 2025. The PPEA provides program supports within the Housing Assistance Response Team (HART) unit which oversees the Housing Disability and Advocacy Program (HDAP), the SonomaWORKs Housing Support Program (HSP), the HSD Interdepartmental Multi-Disciplinary Team (IMDT) housing collaboration. This position will be funded through reimbursements through the County Expense Claim.		\$ -	\$	- Approved	\$ 206,200	\$ 206,200	0.00	\$ -	\$ -
DF10	HSD-PCR-03	Human Services	The Employment & Training Division (E&T) is requesting to extend 1.0 FTE time-limited Social Services Worker III. This position if funded through reimbursement through the County Expense Claim.	Tab 05	\$ -	\$	- Approved	\$ 173,700	\$ 173,700	0.00	\$ -	\$ -
DF11	HSD-PCR-04	Human Services	The Employment & Training Division (E&T) is requesting to add 1.0 FTE Social Service Worker III position to support the "No Wrong Door" approach to service delivery. <u>This position will be funded through the CalWORKS Mental Health/SUDS allocation</u> .	Tab 05	\$ -	\$	- Approved	\$ 179,200	\$ 179,200	1.00	\$ -	\$ -
DF12	HSD-PCR-05	Human Services	Add 1.0 FTE Time-Limited Public Assistance Systems Specialist position (07/01/24 – 06/30/27) to manage the transition of the staff of the Family, Youth and Children's Services Division and as well as other County and outside partners to the utilization of a new database and data infrastructure as mandated by the California Department of Social Services. This position will be funded by an allocation from California Department of Social Services and federal matching funds.	Tab 05	\$ -	\$	- Approved	\$ 222,900	\$ 222,900	1.00	\$ -	\$ -
DF13	HSD-PCR-06	Human Services	Convert 1.0 FTE time-limited CPS Social Services Supervisor position to permanent to be assigned to the Initial Services Section in the Emergency Response program. This position will be funded through the Emergency Response allocation.	Tab 05	\$ -	\$	- Approved	\$ 215,400	\$ 215,400	0.00	\$ -	\$ -
DF14	HSD-PCR-07	Human Services	1.0 FTE time-limited Program Development Manager for implementation of the Sonoma County Master Plan for Aging (MPA) recommendations. This position is essential to develop the connections needed for MPA implementation in the community between non-profits, city governments, private industry, and the Sonoma County Aging and Disability Commission. The cost for this position will be funded by 1991 Realignment funding.	Tab 05	\$ -	\$	- Approved	\$ 282,400	\$ 282,400	1.00	\$ -	\$ -
DF15	IOLERO-PCR-01	IOLERO	Add 0.5 FTE Law Enforcement Auditor III for audits and investigations.	Tab 05	\$ -	\$	- Approved	\$ -	\$ -	0.50	\$ -	\$ -

FY 24-25 Budget Resolution Exhibit A Attachment 2: Department-Funded Program Change Requests

Row#	Request ID	Department	Title/Short Description	Tab	One-time funding reauested	Ongoing funding reauested	Board Direction	Gross Expenditures	Revenues & Reimb/Use of Fund Balance	FTE Req	One-time	Ongoing
DF16	ISD-PCR-01	Information Systems	Add 1.0 FTE Service Desk ITA II to support the County's increasing need for on-call desktop support. FY 2024-25 funding to come from extra-help savings. Ongoing funding will come from reductions to extra help and any overage will be considered in FY 25-26 internal	Tab 05	\$	- \$	- Approved	\$ -	\$ -	1.00	\$ -	\$ -
DF17	OSD-PCR-01	Ag & Open Space District	Add one 0.5 FTE Ag + Open Space Planner to an existing 0.5 FTE allocation to create a 1.0 FTE permanent Ag + Open Space Planner to increase capacity needed to complete stewardship activities.	Tab 05	\$	- \$	- Approved	\$ 99,103	\$ 99,103	0.50	\$ -	\$ -
DF18	PRMD-PCR-01	Permit Sonoma	Extension of Supervising Planner and Planner III time-limited positions to support Comprehensive Cannabis Program Update.	Tab 05	\$	- \$	- Approved	\$ 452,925	\$ 452,925	2.00	\$ -	\$ -
DF19	PROB-PCR-03	Probation	Convert a 1.0 Senior office Assistant to a 1.0 Administrative Aide.	Tab 05	\$	- \$	- Approved	\$ -	\$ -	0.00	\$ -	\$ -
DF20	PROB-PCR-06	Probation	Add a 1.0 Probation Assistant to Pre-Trial funded with CCP revenues.	Tab 05	\$	- \$	- Approved	\$ 288,662	\$ 288,662	1.00	\$ -	\$ -
DF21	PROB-PCR-07	Probation	Utilize AB177 revenue to fund Adult Supervision Extra Help and Overtime.	Tab 05	\$	- \$	- Approved	\$ 137,101	\$ 137,101	0.00	\$ -	\$ -
DF22	PROB-PCR-08	Probation	Add a 1.0 Time-Limited Senior Business Systems Analyst associated with the Integrated Justice System Modernization effort. Approval of this item is contingent on approval of recommendations in the Tribal memo, Tab 13.	Tab 05	\$	- \$	- Approved	\$ 720,840	\$ 720,840	1.00	\$	\$ -
DF23	RP-PCR-01	Regional Parks	Add 1.0 FTE Senior Parks and Grounds Maintenance Worker to provide support to 5-6 Work Experience Interns; add 1.0 FTE Park Program Assistant to provide support to environmental education and recreation programming; delete 1.0 FTE Department Program Manager.	Tab 05	\$	- \$	- Approved	\$ 44,542	\$ 44,542	1.00	\$ -	\$ -
DF24	SoCoPi-PCR-05	Sonoma County Public Infrastructure	Add 1.0 FTE Time Limited Department Analyst in Roads and District 4 for projects and grants.	Tab 05	\$	- \$	- Approved	\$ 198,408	\$ 198,408	1.00	\$ -	\$ -
DF25	SoCoPi-PCR-07	Sonoma County Public Infrastructure	Add 1.0 FTE Zero Waste Administrative Aide.	Tab 05	\$	- \$	- Approved	\$ 152,855	\$ 152,855	1.00	\$ -	\$ -
DF26	SoCoPi-PCR-08	Sonoma County Public Infrastructure	Add 1.0 FTE Department Information Services Specialist at the Airport.	Tab 05	\$	- \$	- Approved	\$ 196,765	\$ 196,765	1.00	\$ -	\$ -
DF27	DHS-PCR-04	Health Services	Add 2.0 FTEs to the Public Health Division of Department of Health Services (DHS): 1.0 FTE Public Health Nurse (PHN) II, and 1.0 FTE Senior Public Health Nurse. Funding for the positions would come from 1991 Realignment and California Home Visiting Program grant funding. If state funding of these program is reduced in FY24-25, one or both these positions will not be filled.	Tab 05	\$	- \$	- Not Approved	\$ 1,070,308	\$ 1,070,308	2.00	\$ -	\$ -
DF28	ISD-PCR-02	Information Systems	Change 2.0 FTE Time Limited Digitization Positions to Permanent FTEs to support the ongoing digitization of County records.	Tab 05	\$	- \$	- Not Approved	\$ -	\$ -	0.00	\$ -	\$ -

FY 2024-25 Budget Adoption Resolution – Exhibit B

GOVERNMENTAL AGENCIES INCLUDED WITHIN THE FY 2024-25 BUDGET

- 1. Under the Board of Supervisors Jurisdiction:
 - A. County of Sonoma (Including individual budgets and information in the following functional areas)

Administration & Fiscal Services
Justice Services
Health & Human Services
Development Services
Natural Resources and Agriculture
Capital Projects
Reserves/Designations

B. Internal Service/Enterprise Funds

Airport Enterprise Fund
ERP System Administration – ISF
Heavy Equipment Internal Service Fund
Mason Marina Enterprise Fund
Other Post Employment Benefits – ISF
Refuse Disposal Enterprise Fund
Self-Funded Insurance – ISF
So Co Employee Retirement Fund – ISF
Sonoma County Energy Independence Program
Sport Fishing Center Enterprise Fund
Spud Point Marina Enterprise Fund
Transit Enterprise Fund
Unemployment Insurance - ISF

C. Special Districts

- 1. County Service Areas
 - a. #40 County Fire Services
 - b. #41 Multi-Services
 - c. #41 Parks Sonoma Valley
- 2. South Santa Rosa Lighting/Landscaping District
- 3. Lighting Districts
 - a. CSA #41 County-Wide
 - b. Airport/Larkfield/Wikiup
 - c. Airport Business Center

d. Meadowlark

FY 2024-25 Budget Adoption Resolution – Exhibit B

- 4. Permanent Roads
 - a. Bittner Lane
 - b. Mill Creek Lane
 - c. Mirabel Heights

- d. Monte Rosa
- e. Peaks Pike
- f. Canon Manor

- 2. Under the Board of Directors Jurisdiction:
 - A. Special Districts
 - 1. Sonoma County Water Agency and Zones
 - 2. Sanitation Districts
 - a. Occidental
 - b. Russian River
 - c. Sonoma Valley
 - d. South Park
 - 3. Sonoma County Agricultural Preservation/Open Space District
 - 4. In-Home Supportive Services Public Authority
 - 5. Rio Nido Geologic Hazard Abatement District
- 3. Under the Board of Commissioners Jurisdiction:
 - A. Community Development Commission

		FTE	General Fund Revenues and	General Fund Gross	General Fund	Other Funds Revenues and	Other Funds Gross	Other Funds	Total Entity Revenues and	Total Entity Gross	Total Entity
Adjustment ID	Description of Change	Change	Reimbursements	Expenditures	Net Cost	Reimbursements	Expenditures	Net Cost	Reimbursements	Expenditures	Net Cost
ACTTC-SUP-01	Appropriations for labor and contract services to support six month extension of parking administration services. This is an existing program that was slated to transition from the ACTTC in FY 25-26. In consultation with impacted departments, the program will be extended while new procedures are put in place.	0.00	\$130,000	\$130,000	\$0	\$0	\$0	\$0	\$130,000	\$130,000	\$0
	surer-Tax Collector Supplemental Adjustments	0.00	\$130,000	\$130,000	\$0	\$0	\$0	\$0	. ,	\$130,000	•
CDC-SUP-01	Increase expenditure appropriations by \$305,148 for the addition of 1 (FTE) Deputy Director/Community Development Position to oversee the programs, including home loans and construction and rehabilitation projects of the Community Development Division. This position will be funded by deletion of 1 (FTE) Community Development Manager (CDC-SUP-02), plus additional funding from Density Bonus/2nd Dwelling fees, 504-Compliance allocation, Community Development Block Grant, HOME Investment Partnership Program, and the Successor Agency. (04/30/24, Item #27)		\$0	\$0	\$0	\$305,148	\$610,296	\$305,148			
CDC-SUP-02	Decrease expenditure appropriations by \$267,117 for the deletion of 1 (FTE) Community Development Manager Position. (04/30/24, Item #27)	(1.00)	\$0	\$0	\$0	(\$267,117)	(\$534,234)	(\$267,117)	(\$267,117)	(\$534,234)	(\$267,117)
CDC-SUP-03	Increase expenditure appropriations by \$305,148 for the addition of 1 (FTE) Deputy Director/Housing Authority Position to oversee the voucher programs of the Housing Authority. This position will be funded by deletion of the Leased Housing Manager (CDC-SUP-04), plus additional funding from ongoing Housing Authority administrative fees from the Housing Choice Voucher and Mainstream Voucher Programs. (04/30/24, Item #27)	1.00	\$0	\$0	\$0	\$305,148	\$610,296	\$305,148	\$305,148	\$610,296	\$305,148
CDC-SUP-04	Decrease expenditure appropriations by \$257,785 for the deletion of 1 (FTE) Lease Housing Manager Position. (04/30/24, Item #27)	(1.00)	\$0	\$0	\$0	(\$257,785)	(\$515,570)	(\$257,785)	(\$257,785)	(\$515,570)	(\$257,785)
CDC-SUP-05	Increase expenditure appropriations by \$212,330 for the addition of 1 (FTE) Community Development Program Coordinator to serve as lead and point person for construction projects, namely the Tierra Del Rosas Site in southwest Santa Rosa. This position will be funded by the Successor Agency, and federal and state grants, such as infrastructure and community development programs. (04/30/24, Item #27)		\$0		\$0	\$212,330	\$424,660	\$212,330			
Community Developmen	nt Commission Supplemental Adjustments	1.00	\$0	\$0	\$0	\$297,724	\$595,448	\$297,724	\$297,724	\$595,448	\$297,724

Adjustment ID	Description of Change	FTE Change	General Fund Revenues and Reimbursements	General Fund Gross Expenditures	General Fund Net Cost	Other Funds Revenues and Reimbursements	Other Funds Gross Expenditures	Other Funds Net Cost	Total Entity Revenues and Reimbursements	Total Entity Gross Expenditures	Total Entity Net Cost
NDOTHGF-SUP-01	Adjustment needed to correct the estimated share of ongoing Transient Occupancy Tax revenue allocated to the General Fund for general use, per the Board's approved policy. This adjustment increases TOT revenue appropriations to \$8,027,338 in the General Fund, matching the share of TOT to be received in the Community Investment Fund. Increase General Fund setaside expenditures for future needs by the same amount to maintain a balanced budget.	0.00	\$1,096,254	\$1,096,254	\$0	\$0	\$0	\$0	\$1,096,254	\$1,096,254	\$0
General Fund - Other - Sup		0.00	\$1,096,254	\$1,096,254	\$0				\$1,096,254		
NDRES-SUP-01	Re-budget appropriations to expend unused funds from a California State Library Grant for the Roseland Regional Library. The County will act as the pass-through entity for disbursement of funds to the Sonoma County Library. (8/1/23 Item #4)	0.00	\$0	\$0	\$0	\$0	\$1,000,000		\$0	\$1,000,000	\$1,000,000
Reserves Supplemental		0.00	\$0		\$0	\$0		\$1,000,000	\$0		\$1,000,000
Non-Departmental Supplemental		0.00	\$1,096,254	\$1,096,254	\$0	\$0	\$1,000,000		\$1,096,254	\$2,096,254	
DA-SUP-01	On April 16, 2024 the California Governor's Office of Emergency Services (CalOES) notified grantee agencies that funding provided by the Office of Victims of Crime (Federal) for the Victim Assistance Grant, a grant the District Attorney's Office has had since 1986, will be reduced by 48.6% or \$401,574. As a direct result of this funding reduction, the department is at risk of losing 3.0 FTE, currently filled Victim Witness Advocate positions. The department has entered add-back request DA-AB-01 to be considered for restoration at FY 24-25 budget hearings.	(3.00)	(\$401,574)	(\$401,574)	\$0	\$0	\$0		(\$401,574)	(\$401,574)	
District Attorney Suppleme		(3.00)	(\$401,574)	(\$401,574)	\$0		\$0	* -	(\$401,574)	(\$401,574)	
DHS-SUP-01	Adjust FY 24-25 appropriations based on the Board approved allocation change to add 5.0 FTEs supporting the Drug Medi-Cal Organized Delivery System program, including one Behavioral Health Clinician, two Department Analysts, one Senior Office Assistant, and one Senior Client Support Specialist. (04/30/24, Item #30)	5.00	\$0	\$0	\$0	\$1,015,710	\$1,015,710		\$1,015,710	\$1,015,710	\$0
Health Services Supplement	ntal Adjustments	5.00	\$0		\$0	\$1,015,710	\$1,015,710	\$0	\$1,015,710	\$1,015,710	
PROB-SUP-01	Move 2.0 FTE Probation Assistants from Adult Supervision to Probation Industries to better align the work of these staff. Funding changes were already incorporated in the FY 2024-25 Recommended Budget; this supplemental change is needed to move the position allocations between budget sections.	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	,
Probation Supplemental A	djustments	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Adjustment ID SHF-SUP-02	Description of Change Appropriate California Advancing and Innovating Medi-Cal (CalAIM) grant revenue and expenditures to implement a mandated statewide program to expand Medi-Cal services to the justice-involved population. Funds will support planning and implementation of reentry services, included fully funding 1.0 FTE time-limited Department Information Systems Coordinator in the Department's FY 24-25 Recommended Budget. (01/30/24, Item #21)	FTE Change 0.00	General Fund Revenues and Reimbursements \$1,264,014	General Fund Gross Expenditures \$1,264,014	General Fund Net Cost \$0	Other Funds Revenues and Reimbursements \$0	Other Funds Gross Expenditures \$0	Other Funds Net Cost \$0	Total Entity Revenues and Reimbursements \$1,264,014	Total Entity Gross Expenditures \$1,264,014	Total Entity Net Cost \$0
SHF-SUP-03	Adjust FY 24-25 appropriations based on the Board approved allocation change to delete one Secretary allocation and add one Administrative Aide supporting Concealed Carry Weapons application tracking and related administrative responsibilities. This is one of two adjustments, to enter the deleted position. (04/16/24, Item #21)	(1.00)	\$0	(\$151,164)	(\$151,164)	\$0	\$0	\$0	\$0	(\$151,164)	(\$151,164)
SHF-SUP-04	Adjust FY 24-25 appropriations based on the Board approved allocation change to delete one Secretary allocation and add one Administrative Aide supporting Concealed Carry Weapons application tracking and related administrative responsibilities. This is the second of two adjustments, to enter the new position. (04/16/24, Item #21)	1.00	\$7,279	\$158,443	\$151,164	\$0	\$0	\$0	\$7,279	\$158,443	\$151,164
Sheriff's Office Supple		0.00	\$1,271,293			\$0	\$0	\$0	, , ,		
GRAND TOTAL - SUP	PLEMENTAL ADJUSTMENTS	3.00	\$2,095,973	\$2,095,973	\$0	\$1,313,434	\$2,611,158	\$1,297,724	\$3,409,407	\$4,707,131	\$1,297,724

AGRICULTURAL COMMISSIONER'S OFFICE

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
	1122	SENIOR AGRICULTURAL PROGRAM ASSISTANT	31.41	38.18	-		-	1.00	1.00
100101	1125	AGRICULTURAL BIOLOGIST-STANDARD SPECIALIST III	39.93	48.54	9.70		9.70	(0.70)	9.00
100101	1126	SENIOR AGRICULTURAL BIOLOGIST-STANDARD SPECIALIST	41.81	50.83	3.00		3.00	-	3.00
100101		DEPUTY AGRICULTURAL COMMISSION	46.00	55.92	3.00		3.00	-	3.00
100101	1138	CHIEF DEPUTY AGRICULTURAL COMMISSIONER	51.83	63.00	1.00		1.00	-	1.00
		DEPARTMENT PROGRAM MANAGER	48.66	59.14	1.00		1.00	-	1.00
	4320	WILDLIFE SPECIALIST	30.55	37.13	1.00		1.00	-	1.00
100101 To					18.70	٠	18.70	0.30	19.00
		CHIEF DEPUTY SEALER	51.83	63.00	1.00		1.00	-	1.00
100102		AGRICULTURAL BIOLOGIST-STANDARD SPECIALIST III	39.93	48.54	4.00		4.00	1.00	5.00
	1126	SENIOR AGRICULTURAL BIOLOGIST-STANDARD SPECIALIST	41.81	50.83	1.00		1.00	-	1.00
100102 To	otal				6.00	•	6.00	1.00	7.00
100106		ENVIRONMENTAL SPECIALIST	45.39	55.17	1.00		1.00	-	1.00
	1008	ENGINEERING TECHNICIAN IV	51.85	63.02	1.00		1.00	-	1.00
100106	1014	SENIOR ENGINEER	63.19	76.81	1.00		1.00	-	1.00
100106 To					3.00	•	3.00	-	3.00
100107	0002	OFFICE ASSISTANT II	24.82	30.17	0.80		0.80	-	0.80
100107	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	1.00		1.00	-	1.00
100107	0100	RECEPTIONIST	27.85	33.85	1.00		1.00	-	1.00
100107	0403	SENIOR ACCOUNT CLERK	29.80	36.21	2.00		2.00	-	2.00
100107	0404	ACCOUNTING TECHNICIAN	31.94	38.83	1.00		1.00	-	1.00
100107	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
100107	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
100107	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
	1140	ASSISTANT AGRICULTURAL COMMISSIONER	65.07	79.10	1.00		1.00	-	1.00
	1142	AG COMMI/SEALER OF WEIGHTS AND MEASURES	86.98	105.74	1.00		1.00	-	1.00
100107 To	otal			·	10.80	•	10.80	-	10.80
AGRICUL	TURAL C	OMMISSIONER'S OFFICE TOTAL		·	38.50		38.50	1.30	39.80

^{*}Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

AUDITOR-CONTROLLER TREASURER-TAX COLLECTOR

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
110101	0403	SENIOR ACCOUNT CLERK	29.80	36.21	4.00		4.00	-	4.00
10101	0405	ACCOUNTING ASSISTANT	33.22	40.37	4.00		4.00	-	4.00
10101	0416	ACCOUNTANT II	40.42	49.13	4.00		4.00	-	4.00
10101	0419 0421	SUPERVISING ACCOUNTANT ACCOUNTANT-AUDITOR II	49.54 45.71	60.22	2.00 5.00		2.00 5.00	-	2.00 5.00
10101	0421	ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE	64.24	55.57 78.08	1.00		1.00		1.00
110101	0403	SENIOR ACCOUNT CLERK	29.80	36.21	2.00		2.00	-	2.00
110101	0405	ACCOUNTING ASSISTANT	33.22	40.37	2.00		2.00	-	2.00
10101	0416	ACCOUNTANT II	40.42	49.13	5.00		5.00	-	5.00
10101	0419	SUPERVISING ACCOUNTANT	49.54	60.22	2.00		2.00	-	2.00
10101	0421	ACCOUNTANT-AUDITOR II	45.71	55.57	2.00		2.00	-	2.00
110101 110101	0438 0403	ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE SENIOR ACCOUNT CLERK	64.24 29.80	78.08 36.21	1.00 1.00		1.00 1.00	-	1.00
110101	0405	ACCOUNTING ASSISTANT	33.22	40.37	1.00		1.00		1.00
10101	0416	ACCOUNTANT II	40.42	49.13	1.00		1.00	-	1.00
110101	0419	SUPERVISING ACCOUNTANT	49.54	60.22	1.00		1.00	-	1.00
10101	0421	ACCOUNTANT-AUDITOR II	45.71	55.57	1.00		1.00	-	1.00
10101	0438	ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE	64.24	78.08	1.00		1.00	-	1.00
110101	0419	SUPERVISING ACCOUNTANT	49.54	60.22	1.00		1.00	-	1.00
110101 110101	0421 0438	ACCOUNTANT-AUDITOR II ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE	45.71 64.24	55.57 78.08	1.00 1.00		1.00 1.00	-	1.00
110101	7384	AUDITORS PAYROLL TECHNICIAN CONFIDENTIAL	33.68	40.94	6.00		6.00		6.00
110101	7416	ACCOUNTANT II CONFIDENTIAL	41.35	50.26	2.00		2.00	-	2.00
110101 To					51.00	-	51.00	-	51.00
110102	0403	SENIOR ACCOUNT CLERK	29.80	36.21	1.00		1.00	-	1.00
110102	0405	ACCOUNTING ASSISTANT	33.22	40.37	1.00		1.00	-	1.00
10102	0421	ACCOUNTANT-AUDITOR II	45.71	55.57	1.00		1.00	-	1.00
10102	0426	INVESTMENT AND DEBT OFFICER	64.26	78.10	1.00		1.00	-	1.00
10102	0429 0826	TREASURY MANAGER DEPARTMENT ANALYST	59.33 44.38	72.12 53.95	1.00 1.00		1.00 1.00	-	1.00
10102	0403	SENIOR ACCOUNT CLERK	29.80	36.21	6.00		6.00	-	6.00
10102	0405	ACCOUNTING ASSISTANT	33.22	40.37	2.00		2.00	-	2.00
110102	0416	ACCOUNTANT II	40.42	49.13	1.00		1.00	·	1.00
110102	0421	ACCOUNTANT-AUDITOR II	45.71	55.57	1.00		1.00	-	1.00
110102	0438	ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE	64.24	78.08	1.00		1.00	-	1.00
110102 110102	0498	CENTRAL COLLECTION MANAGER SENIOR ACCOUNT CLERK	53.83	65.44 36.21	1.00		1.00 3.00	-	1.00
110102	0403 0416	ACCOUNTANT II	29.80 40.42	49.13	3.00 2.00		2.00	-	2.00
110102	0419	SUPERVISING ACCOUNTANT	49.54	60.22	1.00		1.00		1.00
10102	0421	ACCOUNTANT-AUDITOR II	45.71	55.57	1.00		1.00	_	1.00
	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
110102 To	otal				26.00	-	26.00	-	26.00
	0419	SUPERVISING ACCOUNTANT	49.54	60.22	1.00		1.00	-	1.00
110103	0421	ACCOUNTANT-AUDITOR II	45.71	55.57	4.00		4.00	-	4.00
110103 110103 T o	0427	AUDIT MANAGER	64.24	78.08	1.00 6.00	_	1.00	-	1.00
	0440	ASSISTANT AUDITOR-CONTROLLER	80.11	97.39	3.00	-	6.00 3.00	-	6.00
10104	0823	ADMINISTRATIVE AIDE CONFIDENTIAL	35.67	43.35	1.00		1.00	-	1.00
10104	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
10104	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
10104	0828	ADMINISTRATIVE SERVICES OFFICER II	56.59	68.79	1.00		1.00	-	1.00
10104	8108	AUDITOR CONTROLLER-TREASURER-TAX COLLECTOR	136.24	136.24	1.00		1.00	•	1.00
10104 To		LOGALIOD ACCOUNT OF EDIC	00.00	00.01	8.00	-	8.00		8.00
	0403 0419	SENIOR ACCOUNT CLERK	29.80 49.54	36.21 60.22	3.00 1.00		3.00 1.00	-	3.00 1.00
	0419	SUPERVISING ACCOUNTANT ADMINISTRATIVE SERVICES OFFICER I	49.54	60.22	1.00		1.00	-	1.00
10105 To		ADMINIOTORINE OLIVIOLO OLI IOLIVI	40.08	00.21	5.00	_	5.00	-	5.00
	0160	DEPARTMENT INFORMATION SYSTEMS COORDINATOR	53.57	65.11	1.00		1.00	-	1.00
10201	7159	DEPT INFO SYSTEMS SPECIALIST II CONFIDENTIAL	47.41	57.62	2.00		2.00	-	2.00
110201 To	otal				3.00	-	3.00	•	3.00
	0161	DEPARTMENT INFORMATION SYSTEMS MANAGER	63.37	77.03	1.00		1.00	-	1.00
10202	0409	ENTERPRISE FINANCIAL SYSTEM MANAGER	71.42	86.81	1.00		1.00	-	1.00
10202	0421	ACCOUNTANT-AUDITOR II	45.71	55.57	1.00		1.00	-	1.00
10202	3085 7156	DEPARTMENT PROGRAM MANAGER	48.66 47.08	59.14 57.23	1.00	-	1.00 1.00	-	1.00
10202	1 100	BUSINESS SYSTEMS ANALYST - CONFIDENTIAL	47.08	51.23	1.00	l	1.00	-	1.00

110202	7159	DEPT INFO SYSTEMS SPECIALIST II CONFIDENTIAL	47.41	57.62	1.00		1.00	-	1.00
110202	7163	SENIOR BUSINESS SYSTEMS ANALYST - CONFIDENTIAL	55.73	67.75	2.00		2.00		2.00
110202 To	otal				8.00	-	8.00	-	8.00
AUDITOR	-CONTRO	LLER TREASURER-TAX COLLECTOR			107.00		107.00	-	107.00

^{*}Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

DEPARTMENT	OE CUII D	CLIDDODD	CEDVICES

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
120101	0021	LEGAL SECRETARY II	31.42	38.19	1.00		1.00	-	1.00
120101	0049	LEGAL PROCESSOR II	27.79	33.78	4.00		4.00	-	4.00
	0050	SENIOR LEGAL PROCESSOR	30.25	36.77	5.00		5.00	-	5.00
	0159	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	46.34	56.32	2.00		2.00	-	2.00
		CHILD SUPPORT FINANCIAL WORKER II	29.80	36.21	3.00		3.00	-	3.00
	0413	SENIOR CHILD SUPPORT FINANCIAL WORKER	31.94	38.83	1.00		1.00	-	1.00
	0584	CHILD SUPPORT OFFICER II	33.04	40.15	18.00		18.00	-	18.00
	0586	CHILD SUPPORT OFFICER III	35.23	42.82	10.00		10.00	-	10.00
	0588	CHILD SUPPORT SERVICES SUPERVISOR	41.01	49.84	7.00		7.00	-	7.00
		PROGRAM DEVELOPMENT MANAGER	55.57	67.55	1.00		1.00	-	1.00
		HUMAN SERVICES SECTION MANAGER	59.70	72.57	2.00		2.00	-	2.00
	4044	CHILD SUPPORT ATTORNEY IV	87.89	106.82	2.00		2.00	-	2.00
	4046	CHIEF CHILD SUPPORT ATTORNEY	95.52	116.12	1.00		1.00	-	1.00
		DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
	0828	ADMINISTRATIVE SERVICES OFFICER II	56.59	68.79	1.00		1.00	-	1.00
	0875	ASSISTANT DIRECTOR CHILD SUPPORT SERVICES	68.68	83.49	1.00		1.00	-	1.00
	0876	DIRECTOR OF CHILD SUPPORT SERVICES	91.82	111.60	1.00		1.00	-	1.00
120101	7022	EXECUTIVE LEGAL SECRETARY CONFIDENTIAL	35.98	43.73	1.00		1.00	-	1.00
120101 To	otal				62.00		62.00		62.00
DEPARTI	MENT OF C	CHILD SUPPORT SERVICES TOTAL			62.00		62.00	-	62.00

^{*}Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

CLERK-RECORDER-ASSESSOR

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
	0100	RECEPTIONIST	27.85	33.85	1.00		1.00	(1.00)	
		CHIEF DEPUTY COUNTY CLERK-RECORDER	60.81	73.91	1.00		1.00	-	1.00
		CLERK RECORDER ASSESSOR SPECIALIST II	28.08	34.13	3.00		3.00	1.00	4.00
		SENIOR CLERK RECORDER ASSESSOR SPECIALIST	30.61	37.21	4.00		4.00	-	4.00
	0389	CLERK RECORDER ASSESSOR SUPERVISOR	33.90	41.21	2.00		2.00	-	2.00
130101 To	tal				11.00	-	11.00	-	11.00
130108	0387	CLERK RECORDER ASSESSOR SPECIALIST II	28.08	34.13	4.00		4.00	-	4.00
130108	0389	CLERK RECORDER ASSESSOR SUPERVISOR	33.90	41.21	1.00		1.00	-	1.00
130108 To	tal				5.00		5.00	-	5.00
130201	0159	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	46.34	56.32	3.00		3.00	-	3.00
130201	0387	CLERK RECORDER ASSESSOR SPECIALIST II	28.08	34.13	9.00		9.00	-	9.00
130201	0388	SENIOR CLERK RECORDER ASSESSOR SPECIALIST	30.61	37.21	3.00		3.00	-	3.00
130201	0395	ASSESSMENT SPECIALIST**	34.41	41.83	10.00		10.00	1.00	11.00
130201	0396	ASSESSMENT PROCESS MANAGER	59.48	72.29	1.00		1.00	-	1.00
130201	0397	SUPERVISING ASSESSMENT SPECIALIST	40.85	49.64	3.00		3.00	-	3.00
130201	0457	AUDITOR-APPRAISER II	41.93	50.97	5.00		5.00	-	5.00
130201		SENIOR AUDITOR APPRAISER	44.83	54.48	2.00		2.00	-	2.00
130201	0460	SUPERVISING AUDITOR-APPRAISER	50.06	60.85	1.00		1.00	-	1.00
130201	1506	APPRAISER AIDE	30.23	36.75	4.00		4.00	-	4.00
	1512	APPRAISER III	43.24	52.55	22.00		22.00	-	22.00
130201	1513	APPRAISER IV	49.40	60.04	4.00		4.00	-	4.00
		CHIEF APPRAISER	65.09	79.12	1.00		1.00	-	1.00
130201		CHIEF OF ASSESSMENT STANDARDS	65.09	79.12	1.00		1.00	-	1.00
130201		CHIEF DEPUTY ASSESSOR	79.66	96.82	1.00		1.00	-	1.00
		CADASTRAL MAPPING TECHNICIAN II	36.17	43.96	3.00		3.00	-	3.00
	1533	CADASTRAL MAPPING SUPERVISOR	41.98	51.02	1.00		1.00	-	1.00
130201 To		C. C. T. C. L. H. L. T. H. C. C. C. E. K. T. C. C. K. C.	11.00	01.02	74.00	-	74.00	1.00	75.00
	0161	DEPARTMENT INFORMATION SYSTEMS MANAGER	63.37	77.03	1.00		1.00	-	1.00
		ACCOUNT CLERK II	27.30	33.19	1.00		1.00	_	1.00
		ACCOUNTANT II	40.42	49.13	1.00		1.00	_	1.00
	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00		1.00
		ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	2.00		2.00	-	2.00
		EXECUTIVE SECRETARY CONFIDENTIAL	34.21	41.59	1.00		1.00		1.00
	8105	COUNTY CLERK-RECORDER-ASSESSOR	120.57	120.57	1.00		1.00	-	1.00
130202 To		OCCIVIT CELINI-NECONDEN-ACCECCON	120.01	120.01	8.00	-	8.00	-	8.00
	0057	CHIEF DEPUTY REGISTRAR OF VOTERS	75.35	91.59	1.00	· -	1.00		1.00
		DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II	38.37	46.64	1.00	-	1.00		1.00
		DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II DEPARTMENT INFORMATION SYSTEMS COORDINATOR	53.57	65.11	1.00	-	1.00	(1.00)	1.00
		ELECTION SPECIALIST II	28.28	34.37	6.00		6.00	(1.00)	6.00
		SENIOR ELECTION SPECIALIST	30.80	37.44	3.00		3.00		3.00
		ELECTION SERVICES SUPERVISOR	37.52	45.61	2.00	-	2.00	-	2.00
	0267			33.48	1.00				
	0311 0810	STOREKEEPER ADMINISTRATIVE AIDE	27.54	43.35	1.00		1.00 1.00	-	1.00 1.00
			35.67					- 1.00	
	3084	PROGRAM DEVELOPMENT MANAGER	55.57	67.55	2.00		2.00	1.00	3.00
130301 To			ļ		18.00	-	18.00	-	18.00
CLERK-RI	ECORDER	R-ASSESSOR TOTAL	-1-45144	1 0001	116.00	-	116.00	1.00	117.00

COMMUNITY DEVELOPMENT COMMISSION

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
140101	0002	OFFICE ASSISTANT II	24.82	30.17	3.00		3.00	-	3.00
140101	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	4.00		4.00		4.00
140101	0009	SENIOR OFFICE SUPPORT SUPERVISOR	35.40	43.03	1.00		1.00		1.00
140101	0404	ACCOUNTING TECHNICIAN	31.94	38.83	2.00		2.00		2.00
140101	0416	ACCOUNTANT II	40.42	49.13	2.00		2.00	-	2.00
140101	0419	SUPERVISING ACCOUNTANT	49.54	60.22	1.50		1.50	-	1.50
140101	0810	ADMINISTRATIVE AIDE	35.67	43.35	3.00		3.00	-	3.00
140101	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
140101	9101	EXECUTIVE DIRECTOR SONOMA COUNTY CDC	88.38	107.43	1.00		1.00	-	1.00
140101	9102	COMMUNITY DEVELOPMENT MANAGER	65.20	79.24	-	-	-		-
140101	9103	LEASED HOUSING MANAGER	65.20	79.24	1.00	(1.00)	-	-	-
140101	9105	CONTROLLER-CDC	64.24	78.08	1.00		1.00	-	1.00

140101	9112	HOUSING REHABILITATION SPECIAL	43.96	53.43	2.00		2.00	-	2.00
140101	9113	HOUSING NEGOTIATOR-INSPECTOR	39.84	48.43	5.00		5.00	-	5.00
140101	9116	OCCUPANCY SPECIALIST II	34.81	42.32	10.00		10.00		10.00
140101	9117	LEAD OCCUPANCY SPECIALIST	41.24	50.13	2.00		2.00		2.00
140101	9118	HOUSING AUTHORITY COMPLIANCE COORDINATOR	51.03	62.02	1.00		1.00		1.00
140101	9124	AFFORDABLE HOUSING ASSISTANT MANAGER	56.12	68.22	1.00		1.00		1.00
140101	9125	COMMUNITY DEVELOPMENT ASSISTANT MANAGER	56.12	68.22	-		•	1.00	1.00
140101	9126	ASSISTANT EXECUTIVE DIRECTOR CDC	77.67	94.41	1.00	(1.00)	•		-
		DEPUTY DIRECTOR COMMUNITY DEVELOPMENT COMMISSION	73.34	89.15	-	2.00	2.00		2.00
140101		COMMUNITY DEVELOPMENT PROGRAM COORDINATOR	51.03	62.02	7.00	1.00	8.00		8.00
		COMMUNITY DEVELOPMENT PROGRAM SPECIALIST	41.24		2.00		2.00		2.00
140101	9138	COMMUNITY DEVELOPMENT SPEC II	34.81	42.32	1.00		1.00	-	1.00
140101 T	otal	_			52.50	1.00	53.50	1.00	54.50
COMMU	COMMUNITY DEVELOPMENT COMMISSION TOTAL				52.50	1.00	53.50	1.00	54.50

*Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

BOARD O	F SUPER	VISORS & COUNTY ADMINISTRATOR							
EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
150101	0851	BOARD OF SUPERVISORS AIDE	35.67	43.35	0.50		0.50	0.50	1.00
150101	0861	BOARD OF SUPERVISORS' FIELD REPRESENTATIVE	44.38	53.95	2.00		2.00	-	2.00
150101	0862	BOARD OF SUPERVISOR'S STAFF ASSISTANT II	56.11	68.21	1.00		1.00		1.00
	8000	SUPERVISOR	85.70	85.70	1.00		1.00	-	1.00
	0851	BOARD OF SUPERVISORS AIDE	35.67	43.35	2.00		2.00	-	2.00
	0862	BOARD OF SUPERVISOR'S STAFF ASSISTANT II	56.11	68.21	1.00		1.00	-	1.00
	8000	SUPERVISOR	85.70	85.70	1.00		1.00	-	1.00
	0851	BOARD OF SUPERVISORS AIDE	35.67	43.35	1.00		1.00	-	1.00
	0861	BOARD OF SUPERVISORS' FIELD REPRESENTATIVE	44.38	53.95	1.00		1.00	-	1.00
	0862	BOARD OF SUPERVISOR'S STAFF ASSISTANT II	56.11	68.21	1.00		1.00	-	1.00
	8000	SUPERVISOR	85.70	85.70	1.00		1.00		1.00
	0851	BOARD OF SUPERVISORS AIDE	35.67	43.35	0.50		0.50	0.50	1.00
	0861	BOARD OF SUPERVISORS' FIELD REPRESENTATIVE	44.38	53.95	2.00		2.00	-	2.00
	0862	BOARD OF SUPERVISOR'S STAFF ASSISTANT II	56.11	68.21	1.00		1.00	-	1.00
	8000	SUPERVISOR	85.70	85.70	1.00		1.00	-	1.00
	0861	BOARD OF SUPERVISORS' FIELD REPRESENATIVE	44.38	53.95	3.00		3.00	-	3.00
	0862	BOARD OF SUPERVISOR'S STAFF ASSISTANT II	56.11	68.21	1.00		1.00	-	1.00
	8000	SUPERVISOR	85.70	85.70	1.00		1.00	-	1.00
	0031	CHIEF DEPUTY CLERK OF THE BOARD	53.46	64.98	1.00		1.00	-	1.00
	0823	ADMINISTRATIVE AIDE CONFIDENTIAL	35.67	43.35	3.00		3.00	-	3.00
	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
	0839	PRINCIPAL ADMINISTRATIVE ANALYST	66.87	81.28	1.00		1.00	-	1.00
	7023	SECRETARY CONFIDENTIAL	30.76	37.40	2.00		2.00	-	2.00
150101 To		ADMINISTRATIVE AIDE CONFIDENTIAL	05.03	40.05	30.00		30.00	1.00	31.00
	0823	ADMINISTRATIVE AIDE CONFIDENTIAL	35.67	43.35	1.00		1.00	-	1.00
	0837	DEPUTY COUNTY ADMINISTRATOR	78.18	95.03	1.00		1.00	-	1.00
	0838	ADMINISTRATIVE ANALYST III	56.59	68.79	4.00		4.00	-	4.00
	0839	PRINCIPAL ADMINISTRATIVE ANALYST	66.87	81.28	1.00		1.00	-	1.00
	0823	ADMINISTRATIVE AIDE CONFIDENTIAL	35.67	43.35	1.00		1.00	-	1.00
	0905	COUNTY COMMUNICATIONS MANAGER	78.18	95.03	1.00		1.00	-	1.00
	0906	COUNTY COMMUNICATIONS SPECIALIST	50.42	61.29	6.00		6.00	-	6.00 1.00
	0907 0823	SUPERVISING COUNTY COMMUNICATIONS SPECIALIST ADMINISTRATIVE AIDE CONFIDENTIAL	56.59 35.67	68.79 43.35	1.00 1.00		1.00 1.00	-	1.00
		PRINCIPAL ADMINISTRATIVE ANALYST	66.87	81.28	1.00		1.00	-	1.00
	0839 0823			43.35	1.00		1.00		1.00
		ADMINISTRATIVE AIDE CONFIDENTIAL	35.67		2.00			-	2.00
	0837 0838	DEPUTY COUNTY ADMINISTRATOR ADMINISTRATIVE ANALYST III	78.18 56.59	95.03 68.79	3.00		2.00 3.00	-	3.00
	0839	PRINCIPAL ADMINISTRATIVE ANALYST	66.87	81.28	1.00		1.00	-	1.00
	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00		1.00
	0837	DEPUTY COUNTY ADMINISTRATOR	78.18	95.03	1.00		1.00		1.00
	0838	ADMINISTRATIVE ANALYST III	56.59	68.79	2.00		2.00	-	2.00
	0839	PRINCIPAL ADMINISTRATIVE ANALYST	66.87	81.28	1.00		1.00	-	1.00
	0898	DEPARTMENT ANALYST PROJECT	44.38	53.95	1.00		1.00	-	1.00
	0838	ADMINISTRATIVE ANALYST III	56.59	68.79	1.00	1	1.00	-	1.00
	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	2.00	İ	2.00	-	2.00
	0810	ADMINISTRATIVE AIDE	35.67	43.35	3.00	İ	3.00	-	3.00
	0826	DEPARTMENT ANALYST	44.38	53.95	3.00	İ	3.00	-	3.00
	3085	DEPARTMENT PROGRAM MANAGER	48.66	59.14	1.00	İ	1.00	-	1.00
150201	5364	ENERGY & SUSTAINABILITY PROGRAM MANAGER	63.26	76.89	1.00		1.00	-	1.00
150201 To					43.00		43.00	-	43.00
	0032	ASSISTANT TO THE COUNTY ADMINISTRATOR	45.13	54.86	1.00	İ	1.00	-	1.00
	0823	ADMINISTRATIVE AIDE CONFIDENTIAL	35.67	43.35	2.00	İ	2.00	-	2.00
	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00	İ	1.00	-	1.00
	0840	ASSISTANT COUNTY ADMINISTRATOR	112.63	136.90	1.00	İ	1.00	1.00	2.00
	0845	COUNTY EXECUTIVE	149.30	181.48	1.00	İ	1.00	-	1.00
	7023	SECRETARY CONFIDENTIAL	30.76	37.40	1.00	İ	1.00	-	1.00
150202 To			-		7.00		7.00	1.00	8.00
		VISORS & COUNTY ADMINISTRATOR TOTAL			80.00		80.00	2.00	82.00

*Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

COUNTY COUNSE	L

COUNTY	COUNSEL								
EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
170101	4028	CHIEF DEPUTY COUNTY COUNSEL	95.52	116.12	5.00		5.00	-	5.00
170101	4034	DEPUTY COUNTY COUNSEL IV	87.13	105.90	23.25		23.25	-	23.25
170101	7018	PARALEGAL CONFIDENTIAL	36.57	44.46	8.00		8.00	-	8.00
170101	0823	ADMINISTRATIVE AIDE CONFIDENTIAL	35.67	43.35	2.00		2.00	-	2.00
170101	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
170101	4030	ASSISTANT COUNTY COUNSEL	104.80	127.39	1.00		1.00	-	1.00
170101	4035	COUNTY COUNSEL	132.98	161.64	1.00		1.00	-	1.00
170101 T	otal				41.25	-	41.25	-	41.25
COUNTY	COUNSEL	. TOTAL			41.25		41.25		41.25

*Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

DISTRICT ATTORNEY'S OFFICE

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
180101	0018	PARALEGAL	36.74	44.67	1.00		1.00	-	1.00

	I							
180101 0019	LEGAL ASSISTANT	33.65	40.91	1.00		1.00	-	1.00
180101 0019	LEGAL ASSISTANT	33.65	40.91	1.00		1.00	-	1.00
180101 0019	LEGAL ASSISTANT	33.65	40.91	1.00		1.00	-	1.00
180101 0021	LEGAL SECRETARY II	31.42	38.19	1.00		1.00	-	1.00
180101 0021	LEGAL SECRETARY II	31.42	38.19			1.00	-	1.00
180101 0021	LEGAL SECRETARY II	31.42	38.19			5.00	-	5.00
180101 0049	LEGAL PROCESSOR II	27.79	33.78	17.00		17.00	(1.00)	16.00
180101 0050	SENIOR LEGAL PROCESSOR	30.25	36.77	4.00		4.00	1.00	5.00
180101 0052	LEGAL STAFF SUPERVISOR	34.87	42.38			2.00	-	2.00
180101 0826	DEPARTMENT ANALYST	44.38	53.95	2.00		2.00	-	2.00
180101 4020	DEPUTY DISTRICT ATTORNEY IV	87.89	106.82	42.00		42.00	-	42.00
180101 4020	DEPUTY DISTRICT ATTORNEY IV	87.89	106.82			5.00	-	5.00
180101 4020	DEPUTY DISTRICT ATTORNEY IV	87.89	106.82	1.00		1.00	-	1.00
180101 4025	CHIEF DEPUTY DISTRICT ATTORNEY	95.52	116.12	6.00		6.00	-	6.00
180101 4212	DISTRICT ATTORNEY INVESTIGATOR II	60.35	73.36	14.00		14.00	-	14.00
180101 4215	SENIOR DISTRICT ATTORNEY INVESTIGATOR	68.15	82.85	1.00		1.00	-	1.00
180101 4225	CHIEF CRIMINAL INVESTIGATOR	78.37	95.26	1.00		1.00	-	1.00
180101 0019	LEGAL ASSISTANT	33.65	40.91	2.00		2.00	-	2.00
180101 0049	LEGAL PROCESSOR II	27.79	33.78	1.00		1.00	-	1.00
180101 0810	ADMINISTRATIVE AIDE	35.67	43.35	-		-	-	-
180101 3085	DEPARTMENT PROGRAM MANAGER	48.66	59.14	1.00		1.00	-	1.00
180101 3219	SENIOR VICTIM WITNESS ADVOCATE	40.89	49.70	1.00		1.00	-	1.00
180101 3222	VICTIM WITNESS ADVOCATE II	37.44	45.51	10.00	(3.00)	7.00	3.00	10.00
180101 0157	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II	38.37	46.64	2.00		2.00	-	2.00
180101 0160	DEPARTMENT INFORMATION SYSTEMS COORDINATOR	53.57	65.11	1.00		1.00	-	1.00
180101 0403	SENIOR ACCOUNT CLERK	29.80	36.21	1.00		1.00	-	1.00
180101 0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
180101 0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
180101 0828	ADMINISTRATIVE SERVICES OFFICER II	56.59	68.79	1.00		1.00	-	1.00
180101 4039	ASSISTANT DISTRICT ATTORNEY LIMITED TERM	104.80	127.39	1.00		1.00	-	1.00
180101 7404	ACCOUNTING TECHNICIAN CONFIDENTIAL	32.64	39.67	1.00		1.00	-	1.00
180101 8101	DISTRICT ATTORNEY	158.63	158.63	1.00		1.00	-	1.00
180101 Total				131.00	(3.00)	128.00	3.00	131.00
180106 0023	SECRETARY	30.08	36.56		, ,	1.00	-	1.00
180106 0810	ADMINISTRATIVE AIDE	35.67	43.35			2.00	-	2.00
180101 0826	DEPARTMENT ANALYST	44.38	53.95	-		-	1.00	1.00
180106 0850	BUSINESS DEVELOPMENT MANAGER	60.37	73.38	1.00		1.00	-	1.00
180106 3222	VICTIM WITNESS ADVOCATE II	37.44	45.51	0.50		0.50	-	0.50
180106 Total		1		4.50		4.50	1.00	5.50
	IEY'S OFFICE TOTAL	1		135.50	(3.00)	132.50	4.00	136.50
	that adjustments, east of living adjustments, as applicable, with an affective				(0.00)	.02.00		700.00

*Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

EMERGE	NCY MANA	AGEMENT							
EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
	0023	SECRETARY	30.08	36.56	1.00		1.00	-	1.00
		DEPUTY DIRECTOR OF EMERGENCY MANAGEMENT	70.35	85.51	1.00		1.00	-	1.00
		DIRECTOR OF EMERGENCY MANAGEMENT	83.82	101.88	1.00		1.00	-	1.00
		DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
380101	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
380101 To					5.00	-	5.00	-	5.00
		DEPUTY EMERGENCY SERVICES COORDINATOR	44.38	53.95	3.00		3.00	-	3.00
380102	0778	PRINCIPAL EMERGENCY SERVICES COORDINATOR	56.59	68.79	1.00		1.00	-	1.00
380102 To	otal				4.00	-	4.00	-	4.00
380103	0773	COMMUNITY PREPAREDNESS PROGRAM MANAGER	64.24	78.08	1.00		1.00		1.00
380103	0777	DEPUTY EMERGENCY SERVICES COORDINATOR	44.38	53.95	•		-	1.00	1.00
380103 To	otal				1.00		1.00	1.00	2.00
		COMMUNITY ALERT AND WARNING PROGRAM MANAGER	64.24	78.08	1.00		1.00	-	1.00
380104	0777	DEPUTY EMERGENCY SERVICES COORDINATOR	44.38	53.95	1.00		1.00		1.00
380104 To	otal				2.00		2.00	-	2.00
380105	0826	DEPARTMENT ANALYST	44.38	53.95	2.00		2.00	-	2.00
380105 To	otal				2.00		2.00	-	2.00
380107	3085	DEPARTMENT PROGRAM MANAGER	48.66	59.14	1.00		1.00	•	1.00
380107 To	otal				1.00	-	1.00	-	1.00
380108	0778	PRINCIPAL EMERGENCY SERVICES COORDINATOR	56.59	68.79			-	1.00	1.00
380108 To	otal					-	-	1.00	1.00

15.00

15.00

2.00

17.00

EMERGENCY MANAGEMENT TOTAL

*Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before

ECONOM	IC DEVEL	OPMENT BOARD							
EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
		ADMINISTRATIVE AIDE	35.67	43.35			-	1.00	1.00
		BUSINESS DEVELOPMENT MANAGER	60.37	73.38	1.00		1.00		1.00
190101	3085	DEPARTMENT PROGRAM MANAGER	48.66	59.14	4.00		4.00		4.00
190101 To					5.00		5.00	1.00	6.00
190103	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
		DEPARTMENT ANALYST	44.38		2.00		2.00	-	2.00
190103	0850	BUSINESS DEVELOPMENT MANAGER	60.37	73.38	1.00		1.00		1.00
190103 To	otal				4.00		4.00	-	4.00
190104	0741	EXECUTIVE DIRECTOR ECONOMIC DEVELOPMENT BOARD	83.82	101.88	1.00		1.00	-	1.00
190104	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00		1.00
		DEPARTMENT ANALYST	44.38	53.95	1.00		1.00		1.00
		BUSINESS DEVELOPMENT MANAGER	60.37	73.38	1.00		1.00		1.00
190104 To	otal				4.00		4.00	-	4.00
190105	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
190105 To	otal				1.00		1.00	-	1.00
190201	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	i	1.00
190201	0826	DEPARTMENT ANALYST PROJECT	44.38	53.95	-	1.00	1.00		1.00
190201	7823	ADMINISTRATIVE AIDE PROJECT	35.67	43.35	1.00	(1.00)	-	i	-
190201 To	otal				2.00		2.00	-	2.00
ECONOM	IC DEVEL	OPMENT BOARD TOTAL			16.00	-	16.00	1.00	17.00

*Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

DEPARTMENT OF HEALTH SERVICES

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
220101 220101	0003 0023	SENIOR OFFICE ASSISTANT** SECRETARY	27.85 30.08	33.85 36.56	5.00 1.00		5.00 1.00	2.00	7.00 1.00
	0118	SYSTEMS SOFTWARE ANALYST	58.62	71.25	4.00 1.00		4.00	-	4.00
220101	0159 0161	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS MANAGER	46.34 63.37	56.32 77.03	1.00		1.00 1.00	-	1.00 1.00
	0311 0312	STOREKEEPER SENIOR STOREKEEPER	27.54 30.29	33.48 36.81	2.00 1.00		2.00 1.00	-	2.00 1.00
220101	0382	PAYROLL CLERK	31.46	38.23	4.00		4.00	-	4.00
220101 220101	0403 0404	SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN	29.80 31.94	36.21 38.83	6.50 5.00		6.50 5.00	-	6.50 5.00
220101	0416	ACCOUNTANT II ACCOUNTANT III**	40.42	49.13	11.00		11.00	-	11.00
	0417 0419	SUPERVISING ACCOUNTANT	47.08 49.54	57.23 60.22	3.00 2.00		3.00 2.00	1.00	4.00 2.00
220101 220101	0437 0799	DEPARTMENT ACCOUNTING MANAGER SENIOR DEPARTMENT HUMAN RESOURCES MANAGER	53.65 61.74	65.22 75.04	1.00 1.00		1.00 1.00	-	1.00 1.00
220101	0810	ADMINISTRATIVE AIDE**	35.67	43.35	5.00		5.00	1.00	6.00
220101 220101	0826 0827	DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I	44.38 49.59	53.95 60.27	20.00 6.00		20.00 6.00	-	20.00 6.00
220101	0828	ADMINISTRATIVE SERVICES OFFICER II	56.59	68.79	2.00		2.00	-	2.00
220101 220101	0842 0848	DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR HEALTH CARE COMPLIANCE/PRIVACY & SECURITY OFFICER	63.35 62.59	77.01 76.08	1.00 2.00		1.00 2.00	-	1.00 2.00
220101 220101	0849 0880	SPECIAL PROJECTS DIRECTOR PROJECT PROGRAM PLANNING AND EVALUATION ANALYST	69.91 46.37	84.98 56.36	1.00 2.00	1.00	1.00 3.00	-	1.00 3.00
220101	0906	COUNTY COMMUNICATIONS SPECIALIST	50.42	61.29	1.00	1.00	1.00	-	1.00
220101 220101	2420 2630	PATIENT CARE ANALYST BIOSTATISTICIAN	57.69 48.68	70.12 59.17	4.00 4.00		4.00 4.00	-	4.00 4.00
220101	2634	HEALTH PROGRAM MANAGER	54.44	66.17	1.00		1.00	-	1.00
220101 220101	2675 2676	HEALTH OFFICER ASSISTANT DIRECTOR OF HEALTH SERVICES	129.48 98.55	157.38 119.78	1.00 2.00		1.00 2.00	-	1.00 2.00
220101 220101	2677 3085	DIRECTOR OF HEALTH SERVICES DEPARTMENT PROGRAM MANAGER	124.61 48.66	151.46 59.14	1.00 1.00		1.00 1.00	-	1.00 1.00
220101	7023	SECRETARY CONFIDENTIAL	30.76	37.40	1.00		1.00	-	1.00
220101 220101	7025 0810	EXECUTIVE SECRETARY CONFIDENTIAL ADMINISTRATIVE AIDE	34.21 35.67	41.59 43.35	1.00 2.00		1.00 2.00	-	1.00 2.00
220101	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
220101 220101	0828 0880	ADMINISTRATIVE SERVICES OFFICER II PROGRAM PLANNING AND EVALUATION ANALYST	56.59 46.37	68.79 56.36	1.00 4.00		1.00 4.00	-	1.00 4.00
220101 220101	2634 3085	HEALTH PROGRAM MANAGER DEPARTMENT PROGRAM MANAGER	54.44 48.66	66.17 59.14	2.00 1.00		2.00 1.00	-	2.00 1.00
220101	3383	COMMUNITY HEALTH WORKER SPECIALIST	30.62	37.22	5.00		5.00	-	5.00
220101 To 220201	otal 0003	SENIOR OFFICE ASSISTANT	27.85	33.85	120.50 1.00	1.00	121.50	4.00	125.50 1.00
220201	0810	ADMINISTRATIVE AIDE	35.67	43.35	2.00		2.00	-	2.00
220201 220201	0826 0827	DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I	44.38 49.59	53.95 60.27	1.00 1.00		1.00 1.00	-	1.00 1.00
220201 220201	0828 0880	ADMINISTRATIVE SERVICES OFFICER II PROGRAM PLANNING AND EVALUATION ANALYST	56.59 46.37	68.79 56.36	1.00 1.00		1.00 1.00	-	1.00 1.00
220201	2541	HEALTH SERVICES DIVISION DIRECTOR	84.29	102.46	1.00		1.00	-	1.00
220201 220201	0003 0403	SENIOR OFFICE ASSISTANT SENIOR ACCOUNT CLERK	27.85 29.80	33.85 36.21	3.00 1.00		3.00 1.00	-	3.00 1.00
220201	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
220201 220201	0826 0827	DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I	44.38 49.59	53.95 60.27	1.00 1.00		1.00 1.00	-	1.00 1.00
220201	0880 2614	PROGRAM PLANNING AND EVALUATION ANALYST SENIOR ENVIRONMENTAL HEALTH SPECIALIST	46.37 49.39	56.36 60.03	1.00 1.00		1.00 1.00	-	1.00 1.00
220201 220201	2615	SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST	53.57	65.11	1.00	(1.00)	-	-	-
220201 220201	2616 2620	ENVIRONMENTAL HEALTH PROGRAM MANAGER DIRECTOR OF ENVIRONMENTAL HEALTH	61.67 73.86	74.96 89.78	1.00 1.00		1.00 1.00	-	1.00 1.00
220201	0003	SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE	27.85	33.85	2.00		2.00	-	2.00
220201 220201	0810 2564	PUBLIC HEALTH NURSE II	35.67 57.97	43.35 70.47	1.00 11.00		1.00 11.00	-	1.00 11.00
220201 220201	2565 2570	SENIOR PUBLIC HEALTH NURSE SUPERVISING PUBLIC HEALTH NURSE	62.10 67.39	75.48 81.92	1.00 3.00		1.00 3.00	-	1.00 3.00
220201	2634	HEALTH PROGRAM MANAGER	54.44	66.17	1.00		1.00	-	1.00
	3002 3003	SOCIAL SERVICE WORKER II SOCIAL SERVICE WORKER III	37.21 39.55	45.22 48.08	1.00 4.00		1.00 4.00	-	1.00 4.00
220201	3383	COMMUNITY HEALTH WORKER SPECIALIST	30.62	37.22	2.00		2.00	-	2.00
	0003 2185	SENIOR OFFICE ASSISTANT NUTRITIONIST	27.85 39.62	33.85 48.15	0.50 3.10		0.50 3.10	-	0.50 3.10
	2187 2629	SUPERVISING NUTRITIONIST SENIOR LACTATION CONSULTANT	43.61 44.40	53.00 53.97	1.00 0.90		1.00 0.90	-	1.00 0.90
220201	2634	HEALTH PROGRAM MANAGER	54.44	66.17	1.00		1.00	-	1.00
220201 220201	3382 3383	COMMUNITY HEALTH WORKER II COMMUNITY HEALTH WORKER SPECIALIST	27.36 30.62	33.26 37.22	2.00 5.90		2.00 5.90	-	2.00 5.90
220201	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	3.00		3.00	-	3.00
220201	0023 0826	SECRETARY DEPARTMENT ANALYST	30.08 44.38	36.56 53.95	1.00		1.00	1.00	1.00 1.00
220201 220201	2307 2317	OCCUP THERAPIST II CHILD THERAPY PROGRAM PHYS THERAPIST II CHILD THERAPY PROGRAM	48.06 48.06	58.41 58.41	5.90 6.80		5.90 6.80	-	5.90 6.80
220201	2318	SUPERVISING PEDIATRIC THERAPIST	53.57	65.11	2.00		2.00	-	2.00
220201 220201	2320 2535	MEDICAL THERAPY PROGRAM MANAGER PUBLIC HEALTH PHYSICIAN	60.84 106.51	73.94 129.47	1.00 0.70		1.00 0.70	-	1.00 0.70
220201	2564	PUBLIC HEALTH NURSE II	57.97	70.47	4.00		4.00	-	4.00
220201 220201	2565 2570	SENIOR PUBLIC HEALTH NURSE SUPERVISING PUBLIC HEALTH NURSE	62.10 67.39	75.48 81.92	12.65 2.00		12.65 2.00	-	12.65 2.00
220201	2575 2634	DIRECTOR OF PUBLIC HEALTH NURSING HEALTH PROGRAM MANAGER	75.82 54.44	92.16 66.17	1.00 1.00		1.00 1.00	-	1.00 1.00
220201	3002	SOCIAL SERVICE WORKER II	37.21	45.22	1.00		1.00	-	1.00
220201 220201	3010 3383	SOCIAL SERVICE SUPERVISOR I COMMUNITY HEALTH WORKER SPECIALIST	46.60 30.62	56.65 37.22	1.00 5.00		1.00 5.00	-	1.00 5.00
220201	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	0.87		0.87	-	0.87
220201 220201	0542 2564	VITAL STATISTICS TECHNICIAN PUBLIC HEALTH NURSE II	29.69 57.97	36.09 70.47	3.90 4.00		3.90 4.00	-	3.90 4.00
220201	2565	SENIOR PUBLIC HEALTH NURSE SUPERVISING PUBLIC HEALTH NURSE	62.10	75.48	2.00		2.00	-	2.00
220201 220201	2570 2605	PUBLIC HEALTH INVESTIGATOR	67.39 34.45		1.00 2.00		1.00 2.00	-	1.00 2.00
	2673 0003	DEPUTY PUBLIC HEALTH OFFICER SENIOR OFFICE ASSISTANT	118.01 27.85	143.45 33.85	1.00 1.00		1.00 1.00	-	1.00 1.00
220201	1916	NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT	70.53	85.73	1.25		1.25	-	1.25
220201 220201	2012 2503	STAFF NURSE II BEHAVIORAL HEALTH CLINICIAN	55.70 47.22	67.70 57.39	4.90 3.00		4.90 3.00	-	4.90 3.00
	2634	HEALTH PROGRAM MANAGER	54.44	66.17	0.75		0.75	-	0.75

220201	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00	l	1.00	-	1.00
220201 220201	2662 2663	EMERGENCY MEDICAL SERVICES COORDINATOR ADVANCED LIFE SUPPORT COORDINATOR	49.72 47.53	60.44 57.78	4.40 1.00		4.40 1.00	-	4.40 1.00
220201	2665	REGIONAL EMERGENCY MEDICAL SERVICES MANAGER	61.51	74.77	1.00		1.00	-	1.00
220201 220201	0003 2105	SENIOR OFFICE ASSISTANT PUBLIC HEALTH LABORATORY TECHNICIAN II	27.85 30.42	33.85 36.98	1.00 2.00		1.00 2.00	-	1.00 2.00
220201	2122	PUBLIC HEALTH MICROBIOLOGIST II	45.95	55.85	2.50		2.50	-	2.50
	2124 2125	ASSISTANT PUBLIC HEALTH LABORATORY DIRECTOR PUBLIC HEALTH LABORATORY DIRECTOR	56.23 65.62	68.34 79.77	1.00 1.00		1.00 1.00	-	1.00 1.00
220201 220201	0810 0826	ADMINISTRATIVE AIDE DEPARTMENT ANALYST	35.67 44.38	43.35 53.95	1.00 2.00		1.00 2.00	-	1.00 2.00
220201	0880	PROGRAM PLANNING AND EVALUATION ANALYST	46.37	56.36	1.00		1.00	-	1.00
220201 220201	2122 2632	PUBLIC HEALTH MICROBIOLOGIST II HEALTH INFORMATION SPECIALIST II	45.95 39.62	55.85 48.15	1.50 1.00		1.50 1.00	-	1.50 1.00
220201	2634	HEALTH PROGRAM MANAGER	54.44	66.17	1.00		1.00	-	1.00
220201 220201	2671 0003	HEALTHY COMMUNITIES SECTION MANAGER SENIOR OFFICE ASSISTANT	61.51 27.85	74.77 33.85	1.00 1.00		1.00 1.00	-	1.00 1.00
220201 220201	0810 0880	ADMINISTRATIVE AIDE PROGRAM PLANNING AND EVALUATION ANALYST	35.67 46.37	43.35 56.36	1.00 3.00		1.00 3.00	-	1.00 3.00
220201	2632	HEALTH INFORMATION SPECIALIST II	39.62	48.15	4.00		4.00	-	4.00
220201 220201	2634 2635	HEALTH PROGRAM MANAGER SENIOR HEALTH INFORMATION SPECIALIST	54.44 42.43	66.17 51.58	2.00 1.00		2.00 1.00	-	2.00 1.00
220201	2671	HEALTHY COMMUNITIES SECTION MANAGER	61.51	74.77 37.22	1.00		1.00	-	1.00
220201 To	3383 otal	COMMUNITY HEALTH WORKER SPECIALIST	30.62		1.00 171.52	(1.00)	1.00 170.52	1.00	1.00 171.52
	2612 2614	ENVIRONMENTAL HEALTH SPECIALIST II SENIOR ENVIRONMENTAL HEALTH SPECIALIST	46.49 49.39	56.50 60.03	16.50 7.00		16.50 7.00	-	16.50 7.00
220204	2615	SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST	53.57	65.11	2.00	1.00	3.00	-	3.00
220204 220204	2616 2625	ENVIRONMENTAL HEALTH PROGRAM MANAGER DAIRY INSPECTOR	61.67 47.36	74.96 57.57	1.00 1.50		1.00 1.50	-	1.00 1.50
220204 To	otal				28.00	1.00	29.00	-	29.00
220301 220301	0003 0023	SENIOR OFFICE ASSISTANT SECRETARY	27.85 30.08	33.85 36.56	4.00 1.00		4.00 1.00		4.00 1.00
220301 220301	0402 0403	ACCOUNT CLERK II SENIOR ACCOUNT CLERK	27.30 29.80	33.19 36.21	1.00 2.00		1.00 2.00	-	1.00 2.00
220301	0404	ACCOUNTING TECHNICIAN	31.94	38.83	1.00		1.00	-	1.00
220301 220301	0810 0826	ADMINISTRATIVE AIDE DEPARTMENT ANALYST	35.67 44.38	43.35 53.95	5.00 4.00	2.00	5.00 6.00	-	5.00 6.00
220301	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00	2.00	1.00	-	1.00
220301 220301	0828 0880	ADMINISTRATIVE SERVICES OFFICER II PROGRAM PLANNING AND EVALUATION ANALYST	56.59 46.37	68.79 56.36	1.00 5.00		1.00 5.00	-	1.00 5.00
220301 220301	2091 2262	PSYCHIATRIC NURSE MEDICAL RECORD CLERK II	57.74 26.41	70.18 32.11	1.00		1.00	1.00	1.00 1.00
220301	2263	MEDICAL RECORD CLERK III	30.42	36.98	1.00		1.00	-	1.00
220301 220301	2420 2503	PATIENT CARE ANALYST BEHAVIORAL HEALTH CLINICIAN	57.69 47.22	70.12 57.39	5.00 3.00		5.00 3.00	-	5.00 3.00
220301	2505	BEHAVIORAL HEALTH CLINICAL SPECIALIST	50.58	61.49	5.00		5.00	-	5.00
220301 220301	2530 2540	ADULT YOUTH AND FAMILY SERVICES SECTION MANAGER MENTAL HEALTH MEDICAL DIRECTOR	61.51 135.88	74.77 165.15	1.00 1.00		1.00 1.00	-	1.00 1.00
220301 220301	2541 0402	HEALTH SERVICES DIVISION DIRECTOR ACCOUNT CLERK II	84.29 27.30	102.46 33.19	1.00 1.00		1.00 1.00	-	1.00 1.00
220301	0403	SENIOR ACCOUNT CLERK	29.80	36.21	1.50		1.50	-	1.50
220301 220301	0404 2015	ACCOUNTING TECHNICIAN CLIENT CARE MANAGER	31.94 59.35	38.83 72.15	1.00 1.00		1.00 1.00	-	1.00 1.00
220301	2091	PSYCHIATRIC NURSE	57.74	70.18	0.20		0.20	-	0.20
220301 220301	2466 2470	CLIENT SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST	27.89 38.32	33.89 46.58	1.20 4.00	(3.00)	1.20 1.00	-	1.20 1.00
220301 220301	2503 2534	BEHAVIORAL HEALTH CLINICIAN STAFF PSYCHIATRIST	47.22 124.65	57.39 151.50	5.75 0.20		5.75 0.20	-	5.75 0.20
220301	2634	HEALTH PROGRAM MANAGER	54.44	66.17	1.00		1.00	-	1.00
220301 220301	3002 2470	SOCIAL SERVICE WORKER II SENIOR CLIENT SUPPORT SPECIALIST	37.21 38.32	45.22 46.58	1.00 4.00		1.00 4.00	-	1.00 4.00
220301	2503	BEHAVIORAL HEALTH CLINICIAN	47.22	57.39	2.00		2.00	-	2.00
220301 220301	2505 2530	BEHAVIORAL HEALTH CLINICAL SPECIALIST ADULT YOUTH AND FAMILY SERVICES SECTION MANAGER	50.58 61.51	61.49 74.77	1.00 1.00		1.00 1.00	-	1.00 1.00
220301 220301	0003 2503	SENIOR OFFICE ASSISTANT BEHAVIORAL HEALTH CLINICIAN	27.85 47.22	33.85 57.39	1.00 9.80	(1.00)	9.80	-	9.80
220301	2505	BEHAVIORAL HEALTH CLINICAL SPECIALIST	50.58	61.49	2.00		2.00	-	2.00
	2530 2534	ADULT YOUTH AND FAMILY SERVICES SECTION MANAGER STAFF PSYCHIATRIST	61.51 124.65	74.77 151.50	1.00 1.30		1.00 1.30	-	1.00 1.30
220301	2634	HEALTH PROGRAM MANAGER	54.44	66.17	2.00	(4.00)	2.00	-	2.00
	2683 0003	AODS COUNSELOR II SENIOR OFFICE ASSISTANT	40.65 27.85	49.40 33.85	1.75 1.00	(1.00) (1.00)	0.75	-	0.75
220301 220301	2503 2015	BEHAVIORAL HEALTH CLINICIAN CLIENT CARE MANAGER	47.22 59.35	57.39 72.15	3.00 1.00	(3.00)	-	-	-
220301	2634	HEALTH PROGRAM MANAGER	54.44	66.17	1.00	(1.00)	-	-	-
220301 220301	0002 0003	OFFICE ASSISTANT II SENIOR OFFICE ASSISTANT	24.82 27.85	30.17 33.85	1.00 17.30	2.00	1.00 19.30	-	1.00 19.30
220301	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.25		1.25	-	1.25
220301	0880 1916	PROGRAM PLANNING AND EVALUATION ANALYST NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT	46.37 70.53	56.36 85.73	1.00 0.80		1.00 0.80	-	1.00 0.80
220301 220301	2007 2013	LICENSED VOCATIONAL NURSE II SUPERVISING STAFF NURSE	32.80 61.28	39.87 74.49	2.00 1.00		2.00 1.00	-	2.00 1.00
220301	2015	CLIENT CARE MANAGER	59.35	72.15	•	1.00	1.00	-	1.00
220301 220301	2091 2420	PSYCHIATRIC NURSE PATIENT CARE ANALYST	57.74 57.69	70.18 70.12	7.60 2.00		7.60 2.00	-	7.60 2.00
220301	2466	CLIENT SUPPORT SPECIALIST	27.89	33.89	0.80	4.00	0.80	-	0.80
	2470 2503	SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN	38.32 47.22	46.58 57.39	30.00 62.85	4.00 3.00	34.00 65.85	-	34.00 65.85
	2505 2534	BEHAVIORAL HEALTH CLINICAL SPECIALIST STAFF PSYCHIATRIST	50.58 124.65	61.49 151.50	5.00 4.88		5.00 4.88	-	5.00 4.88
220301	2634	HEALTH PROGRAM MANAGER	54.44	66.17	10.00	1.00	11.00	-	11.00
220301 220301	2636 2683	HEALTH SERVICES SECTION MANAGER AODS COUNSELOR II	61.51 40.65	74.77 49.40	0.25 8.00		0.25 8.00	-	0.25 8.00
220301	3002	SOCIAL SERVICE WORKER II	37.21	45.22	3.00		3.00	-	3.00
220301 220301	0003 0007	SENIOR OFFICE ASSISTANT OFFICE SUPPORT SUPERVISOR	27.85 32.43	33.85 39.42	2.00 1.00		2.00 1.00	-	2.00 1.00
	2420 2503	PATIENT CARE ANALYST BEHAVIORAL HEALTH CLINICIAN	57.69 47.22	70.12 57.39	1.00	1.00	1.00 1.00	-	1.00 1.00
220301	2505	BEHAVIORAL HEALTH CLINICAL SPECIALIST	50.58	61.49	1.00	1.00	1.00	-	1.00
	2632 2634	HEALTH INFORMATION SPECIALIST II HEALTH PROGRAM MANAGER	39.62 54.44	48.15 66.17	1.00 1.00		1.00 1.00	-	1.00 1.00
220301	2638	SUPERVISING HEALTH INFORMATION SPECIALIST	45.84	55.72	1.00		1.00	-	1.00
220301 220301	2680 2681	AODS ASSISTANT II AODS ASSISTANT III	27.89 30.60	33.89 37.20	1.00 1.00		1.00 1.00	-	1.00
220301	2683	AODS COUNSELOR II	40.65	49.40	8.55		8.55	-	8.55 6.00
220301	2684	AODS SPECIALIST	43.48	52.85	6.00	I	6.00		6.00

		SUBSTANCE USE DISORDER & COMM RECVRY SVCS SECT MGR	61.51	74.77	1.00		1.00	-	1.00
	2694 2470	SENIOR CLIENT SUPPORT SPECIALIST	38.32	46.58	1.00		1.00	-	1.00
	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	3.00	1.00	4.00	_	4.00
	0505	MEDICAL UNIT CLERK	27.85	33.85	1.00	1.00	1.00	_	1.00
	1916	NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT	70.53	85.73	0.50		0.50	-	0.50
	2007	LICENSED VOCATIONAL NURSE II	32.80	39.87	2.00		2.00	-	2.00
	2015	CLIENT CARE MANAGER	59.35	72.15	1.00		1.00	-	1.00
	2082	PSYCHIATRIC TECHNICIAN	37.46	45.54	2.00		2.00	-	2.00
	2091	PSYCHIATRIC NURSE	57.74	70.18	4.50		4.50	-	4.50
	2466	CLIENT SUPPORT SPECIALIST	27.89	33.89	2.00		2.00	-	2.00
	2503	BEHAVIORAL HEALTH CLINICIAN	47.22	57.39	14.23		14.23	-	14.23
220301	2505	BEHAVIORAL HEALTH CLINICAL SPECIALIST	50.58	61.49	1.00		1.00	-	1.00
220301	2532	ACUTE FORENSICS SECTION MANAGER	70.30	85.46	1.00		1.00	-	1.00
220301	2534	STAFF PSYCHIATRIST	124.65	151.50	0.10		0.10	-	0.10
220301	2683	AODS COUNSELOR II	40.65	49.40	-	1.00	1.00	-	1.00
220301	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
220301	2091	PSYCHIATRIC NURSE	57.74	70.18	1.00		1.00	-	1.00
220301	2420	PATIENT CARE ANALYST	57.69	70.12	1.00		1.00	-	1.00
220301	2503	BEHAVIORAL HEALTH CLINICIAN	47.22	57.39	1.00		1.00	-	1.00
	2634	HEALTH PROGRAM MANAGER	54.44	66.17	1.00		1.00	-	1.00
220301 To	otal				316.31	5.00	321.31	1.00	322.31
	0002	OFFICE ASSISTANT II	24.82	30.17	3.00		3.00	-	3.00
	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	1.00		1.00	-	1.00
220302	0402	ACCOUNT CLERK II	27.30	33.19	1.50		1.50	-	1.50
220302	2460	AODS INTAKE INTERVIEWER	27.89	33.89	2.00		2.00	-	2.00
	2634	HEALTH PROGRAM MANAGER	54.44	66.17	1.00		1.00	-	1.00
220302	2683	AODS COUNSELOR II	40.65	49.40	7.00		7.00	-	7.00
220302	2684	AODS SPECIALIST	43.48	52.85	1.00		1.00	-	1.00
220302 To	otal				16.50		16.50	-	16.50
220601	0402	ACCOUNT CLERK II	27.30	33.19	3.50		3.50	-	3.50
	0810	ADMINISTRATIVE AIDE	35.67	43.35	2.00		2.00	-	2.00
	0880	PROGRAM PLANNING AND EVALUATION ANALYST	46.37	56.36	1.00		1.00	-	1.00
	2634	HEALTH PROGRAM MANAGER	54.44	66.17	1.00		1.00	-	1.00
	4301	ANIMAL CONTROL OFFICER II	30.55	37.13	10.00		10.00	-	10.00
	4303	ANIMAL HEALTH TECHNICIAN	29.25	35.55	4.50		4.50	-	4.50
	4304	ANIMAL CARE ASSISTANT	21.85	26.55	6.00		6.00	-	6.00
	4306	SUPERVISING ANIMAL CONTROL OFFICER	35.93	43.68	2.00		2.00	-	2.00
	4310	ANIMAL CARE AND CONTROL DIRECTOR	70.30	85.46	1.00		1.00	-	1.00
220601 To					31.00	-	31.00	-	31.00
	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	1.00		1.00	-	1.00
	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
	0880	PROGRAM PLANNING AND EVALUATION ANALYST	46.37	56.36	1.00	(1.00)	-	-	-
	2544	HOMELESSNESS SERVICES DIVISION DIRECTOR	80.22	97.50	1.00		1.00	-	1.00
	0157	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II	38.37	46.64	1.00		1.00	-	1.00
	0159	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	46.34	56.32	1.00		1.00	-	1.00
	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
	0880	PROGRAM PLANNING AND EVALUATION ANALYST	46.37	56.36	1.00		1.00	-	1.00
	9102	COMMUNITY DEVELOPMENT MANAGER	65.20	79.24 62.02	1.00		1.00	-	1.00 2.00
	9135 9137	COMMUNITY DEVELOPMENT ASSOCIATE SENIOR COMMUNITY DEVELOPMENT SPECIALIST	51.03 41.24	50.13	2.00 2.00	 	2.00		2.00
	9137	COMMUNITY DEVELOPMENT SPECIALIST	41.24 34.81	50.13 42.32	1.00	 	1.00	-	1.00
	0880	PROGRAM PLANNING AND EVALUATION ANALYST	46.37	56.36	1.00	-	1.00	-	1.00
	2470	SENIOR CLIENT SUPPORT SPECIALIST	38.32	46.58	3.00	(3.00)	1.00	-	1.00
	2503	BEHAVIORAL HEALTH CLINICIAN	38.32 47.22	57.39	1.00	(3.00)	1.00	-	1.00
	2605	PUBLIC HEALTH INVESTIGATOR	34.45	41.87	1.00		1.00	-	1.00
	2634	HEALTH PROGRAM MANAGER	54.44	66.17	1.00	 	1.00	-	1.00
	2683	AODS COUNSELOR II	40.65	49.40	2.00	 	2.00	-	2.00
	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	1.00		1.00		1.00
	2470	SENIOR CLIENT SUPPORT SPECIALIST	38.32	46.58	4.00	3.00	7.00	<u> </u>	7.00
	2503	BEHAVIORAL HEALTH CLINICIAN	47.22	57.39	1.00	3.00	1.00		1.00
	2634	HEALTH PROGRAM MANAGER	54.44	66.17	1.00	 	1.00	<u> </u>	1.00
	2683	AODS COUNSELOR II	40.65	49.40	2.00		2.00	-	2.00
	2470	SENIOR CLIENT SUPPORT SPECIALIST	38.32	46.58	2.00		2.00	-	2.00
	2503	BEHAVIORAL HEALTH CLINICIAN	38.32 47.22	57.39	1.00	+	1.00	-	1.00
	2000	DEFIAVIONAL FIEALTH CLINICIAIN	40.65	49.40	1.00				
220701	2602								
220701	2683	AODS COUNSELOR II	40.00	49.40	36.00	(1.00)	1.00 35.00	-	1.00 35.00

HUMAN RESOURCES

HUMAN F	RESOURC	ES							
EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
	0801	DEPUTY HUMAN RESOURCES DIRECTOR	80.57	97.93	1.00		1.00	-	1.00
230101	0816	DIRECTOR HUMAN RESOURCES	98.16	119.31	1.00		1.00	-	1.00
	0828	ADMINISTRATIVE SERVICES OFFICER II	56.59	68.79	1.00		1.00	-	1.00
230101	7025	EXECUTIVE SECRETARY CONFIDENTIAL	34.21	41.59	1.00		1.00	-	1.00
230101	0804	HUMAN RESOURCES ANALYST III PROJECT	50.61	61.52	1.00		1.00	-	1.00
230101	0807	HUMAN RESOURCES ANALYST III	50.61	61.52	7.00		7.00	-	7.00
230101	8080	SUPERVISING HUMAN RESOURCES ANALYST	57.70	70.14	3.00		3.00	-	3.00
230101	0813	RECRUITMENT & CLASSIFICATION MANAGER	65.90	80.10	1.00		1.00	-	1.00
230101	7803	HUMAN RESOURCES TECHNICIAN CONFIDENTIAL	33.62	40.87	5.00		5.00	-	5.00
230101	0807	HUMAN RESOURCES ANALYST III	50.61	61.52	1.00		1.00	-	1.00
230101	0809	TRAINING MANAGER	59.06	71.79	1.00		1.00	-	1.00
230101	7803	HUMAN RESOURCES TECHNICIAN CONFIDENTIAL	33.62	40.87	1.00		1.00	-	1.00
230101	0164	HUMAN RESOURCES INFORMATION SYSTEMS MANAGER	69.42	84.38	1.00		1.00	-	1.00
230101	7159	DEPT INFO SYSTEMS SPECIALIST II CONFIDENTIAL	47.41	57.62	4.00		4.00	-	4.00
230101	0807	HUMAN RESOURCES ANALYST III	50.61	61.52	2.00		2.00	-	2.00
230101	8080	SUPERVISING HUMAN RESOURCES ANALYST	57.70	70.14	1.00		1.00	-	1.00
230101	0814	EMPLOYEE RELATIONS MANAGER	77.42	94.10	1.00		1.00	-	1.00
230101	7803	HUMAN RESOURCES TECHNICIAN CONFIDENTIAL	33.62	40.87	1.00		1.00	-	1.00
230101	0823	ADMINISTRATIVE AIDE CONFIDENTIAL	35.67	43.35	1.00		1.00	-	1.00
230101	3085	DEPARTMENT PROGRAM MANAGER	48.66	59.14	1.00		1.00	-	1.00
230101 To	otal				36.00	-	36.00	-	36.00
230110	0807	HUMAN RESOURCES ANALYST III	50.61	61.52	1.00		1.00		1.00
230110 To	otal				1.00		1.00	-	1.00
230201	0417	ACCOUNTANT III	47.08	57.23	1.00		1.00		1.00
230201	0801	DEPUTY HUMAN RESOURCES DIRECTOR	80.57	97.93	1.00		1.00		1.00
230201	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00		1.00
	7403	SENIOR ACCOUNT CLERK CONFIDENTIAL	30.46	37.02	2.00		2.00	-	2.00
230201 To	otal				5.00	-	5.00	-	5.00
230205	0767	RISK MANAGEMENT ANALYST II	50.61	61.52	3.00		3.00	-	3.00
	0858	EMPLOYEE BENEFITS MANAGER	60.36	73.37	1.00		1.00	-	1.00
	7803	HUMAN RESOURCES TECHNICIAN CONFIDENTIAL	33.62	40.87	4.00		4.00	-	4.00

[&]quot;Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

**Some newly added allocations are for a time-limited duration. Please contact Human Resources Position Control for more specific information, as needed.

230205 Total				8.00	-	8.00	-	8.00
230215 0767	RISK MANAGEMENT ANALYST II	50.61	61.52	4.00		4.00	-	4.00
230215 0767	RISK MANAGEMENT ANALYST II	50.61	61.52	2.00		2.00		2.00
230215 0768	RISK MANAGEMENT ANALYST III	59.59	72.44	1.00		1.00		1.00
230215 0768	RISK MANAGEMENT ANALYST III	59.59	72.44	1.00		1.00	1.00	2.00
230215 7803	HUMAN RESOURCES TECHNICIAN CONFIDENTIAL	33.62	40.87	1.50		1.50		1.50
230215 7803	HUMAN RESOURCES TECHNICIAN CONFIDENTIAL	33.62	40.87	1.00		1.00	1.00	2.00
230215 Total				10.50	-	10.50	2.00	12.50
230225 0765	RISK MANAGER	68.10	82.78	1.00		1.00	-	1.00
230225 0767	RISK MANAGEMENT ANALYST II	50.61	61.52	2.00		2.00	-	2.00
230225 0768	RISK MANAGEMENT ANALYST III	59.59	72.44	1.00		1.00	-	1.00
230225 0811	EQUAL EMPLOYMENT OPPORTUNITY MANAGER	61.66	74.95	1.00		1.00	-	1.00
230225 7003	SENIOR OFFICE ASSISTANT CONFIDENTIAL	28.48	34.62	1.00		1.00	-	1.00
230225 Total				6.00	-	6.00	-	6.00
HUMAN RESOUR	IUMAN RESOURCES TOTAL			66.50	-	66.50	2.00	68.50

*Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

HUMAN	SERVICES	& IHHS
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HUMAN S	ERVICES	& IHHS							
EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
240301	3084	PROGRAM DEVELOPMENT MANAGER	55.57	67.55	1.00		1.00		1.00
240301 240301	3088 3090	ASSISTANT DIRECTOR HUMAN SERVICES DIRECTOR OF HUMAN SERVICES	96.81 113.11	117.67 137.50	1.00 1.00		1.00 1.00	-	1.00 1.00
	7025	EXECUTIVE SECRETARY CONFIDENTIAL	34.21	41.59	1.00		1.00	-	1.00
240301	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	2.00		2.00	-	2.00
	0003 0382	SENIOR OFFICE ASSISTANT PAYROLL CLERK	27.85 31.46	33.85 38.23	2.00 4.00		2.00 4.00	-	2.00 4.00
	0477	PROGRAM SPECIALIST	42.29	51.40	4.00		4.00	-	4.00
	0799	SENIOR DEPARTMENT HUMAN RESOURCES MANAGER	61.74	75.04	1.00		1.00	-	1.00
	0810 0827	ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I	35.67 49.59	43.35 60.27	3.00 2.00		3.00 2.00	-	3.00 2.00
	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
	0880	PROGRAM PLANNING AND EVALUATION ANALYST	46.37	56.36	6.00		6.00	-	6.00
	3084 0007	PROGRAM DEVELOPMENT MANAGER OFFICE SUPPORT SUPERVISOR	55.57 32.43	67.55 39.42	1.00 1.00		1.00 1.00		1.00 1.00
	0007	OFFICE SUPPORT SUPERVISOR	32.43	39.42	1.00		1.00	-	1.00
	0157	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II	38.37	46.64	1.00		1.00	-	1.00
	0159 0161	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS MANAGER	46.34 63.37	56.32 77.03	5.00 4.00		5.00 4.00	-	5.00 4.00
	0170	SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER	72.44	88.04	1.00		1.00	-	1.00
	0171	HUMAN SERVICES DATABASE ADMINISTRATOR	58.62	71.25	3.00		3.00	-	3.00
	0172 0173	HUMAN SERVICES NETWORK ANALYST HUMAN SERVICES SYSTEMS & PROGRAMMING ANALYST	52.41 50.96	63.70 61.95	4.00 3.00		4.00 3.00	-	4.00 3.00
	0175	PUBLIC ASSISTANCE SYSTEMS MANAGER	63.37	77.03	1.00		1.00	-	1.00
	0176	PUBLIC ASSISTANCE SYSTEMS SPECIALIST	49.24	59.85	5.00		5.00	-	5.00
	0180 0181	SUPERVISING ELIGIBILITY SYSTEMS SUPPORT TECHNICIAN ELIGIBILITY SYSTEMS SUPPORT TECHNICIAN	43.97 39.98	53.45 48.59	1.00 3.00		1.00 3.00	-	1.00 3.00
	0204	DOCUMENT IMAGING TECHNICIAN	25.53	31.04	4.00		4.00	-	4.00
	0205	DOCUMENT IMAGING SPECIALIST	27.85	33.85	5.00		5.00	-	5.00
	0810 0023	ADMINISTRATIVE AIDE SECRETARY	35.67 30.08	43.35 36.56	1.00 1.00		1.00 1.00	-	1.00 1.00
240301	0176	PUBLIC ASSISTANCE SYSTEMS SPECIALIST	49.24	59.85	1.00		1.00	-	1.00
	0810	ADMINISTRATIVE AIDE	35.67	43.35	4.00		4.00	-	4.00
	0880 3084	PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVELOPMENT MANAGER	46.37 55.57	56.36 67.55	8.75 2.00		8.75 2.00	-	8.75 2.00
240301	3088	ASSISTANT DIRECTOR HUMAN SERVICES	96.81	117.67	1.00		1.00	-	1.00
	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	2.00		2.00 9.00	-	2.00
	0484 0485	SENIOR ELIGIBILITY SPECIALIST ELIGIBILITY SPECIALIST SUPERVISOR	35.47 39.01	43.11 47.42	9.00 2.00		2.00	-	9.00 2.00
240301	0880	PROGRAM PLANNING AND EVALUATION ANALYST	46.37	56.36	1.00		1.00	-	1.00
	3084 4246	PROGRAM DEVELOPMENT MANAGER WELFARE FRAUD INVESTIGATOR II	55.57 48.75	67.55 59.26	1.00 4.00		1.00 4.00	-	1.00 4.00
	4249	CHIEF WELFARE FRAUD INVESTIGATOR	58.50	71.12	1.00		1.00		1.00
240301	4251	SENIOR WELFARE FRAUD INVESTIGATOR	52.33	63.62	1.00		1.00	-	1.00
	0003	SENIOR OFFICE ASSISTANT OFFICE SUPPORT SUPERVISOR	27.85 32.43	33.85 39.42	4.00 1.00		4.00 1.00	-	4.00 1.00
	0402	ACCOUNT CLERK II	27.30	33.19			2.00		2.00
240301	0403	SENIOR ACCOUNT CLERK	29.80	36.21	3.80		3.80	-	3.80
	0403 0403	SENIOR ACCOUNT CLERK SENIOR ACCOUNT CLERK	29.80 29.80	36.21 36.21	4.00 1.00		4.00 1.00	-	4.00 1.00
	0403	ACCOUNTING TECHNICIAN	31.94	38.83	1.00		1.00		1.00
240301	0404	ACCOUNTING TECHNICIAN	31.94	38.83	3.00		3.00	-	3.00
	0416 0417	ACCOUNTANT II ACCOUNTANT III	40.42 47.08	49.13 57.23	2.00 1.00		2.00 1.00	-	2.00 1.00
	0417	ACCOUNTANT III	47.08	57.23	2.00		2.00		2.00
240301	0417	ACCOUNTANT III	47.08	57.23	1.00		1.00		1.00
	0419 0437	SUPERVISING ACCOUNTANT DEPARTMENT ACCOUNTING MANAGER	49.54 53.65	60.22 65.22	2.00 1.00		2.00 1.00		2.00 1.00
	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
	0842	DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR	63.35	77.01	1.00		1.00	-	1.00
	0880	PROGRAM PLANNING AND EVALUATION ANALYST SENIOR OFFICE ASSISTANT	46.37 27.85	56.36 33.85	1.00 2.00		1.00 2.00	-	1.00 2.00
	0311	STOREKEEPER	27.54	33.48			1.00	-	1.00
	0312	SENIOR STOREKEEPER	30.29	36.81	1.00		1.00		1.00
	0404 0810	ACCOUNTING TECHNICIAN ADMINISTRATIVE AIDE	31.94 35.67	38.83 43.35			1.00 1.00		1.00 1.00
240301	0810	ADMINISTRATIVE AIDE	35.67	43.35			1.00	-	1.00
240301	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
	0880 3084	PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVELOPMENT MANAGER	46.37 55.57	56.36 67.55	3.00 1.00		3.00 1.00	-	3.00 1.00
240301	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	1.00		1.00		1.00
	0007	OFFICE SUPPORT SUPERVISOR	32.43	39.42	1.00		1.00	-	1.00
	3084 0002	PROGRAM DEVELOPMENT MANAGER OFFICE ASSISTANT II	55.57 24.82	67.55 30.17	1.00 19.00		1.00 19.00	-	1.00 19.00
240301	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	16.00		16.00	-	16.00
240301	0007	OFFICE SUPPORT SUPERVISOR	32.43	39.42	6.00		6.00	-	6.00
	0023 0176	SECRETARY PUBLIC ASSISTANCE SYSTEMS SPECIALIST	30.08 49.24	36.56 59.85	1.00 1.00		1.00 1.00	<u> </u>	1.00 1.00
	0310	MATERIALS HANDLER	26.45	32.15			2.00		2.00
240301	0311	STOREKEEPER	27.54	33.48	1.00		1.00	-	1.00
	0482	ELIGIBILITY SPECIALIST II	33.08	40.20			147.00	-	147.00 3.00
	0484 0484	SENIOR ELIGIBILITY SPECIALIST SENIOR ELIGIBILITY SPECIALIST	35.47 35.47	43.11 43.11	3.00 33.00		3.00 33.00		33.00
	0485	ELIGIBILITY SPECIALIST SUPERVISOR	39.01	47.42			23.00	-	23.00

240301	0810	ADMINISTRATIVE AIDE	35.67	43.35	2.00	1	2.00		2.00
240301	0880	PROGRAM PLANNING AND EVALUATION ANALYST	46.37	56.36	7.00		7.00	-	7.00
240301 240301	3003 3084	SOCIAL SERVICE WORKER III PROGRAM DEVELOPMENT MANAGER	39.55 55.57	48.08 67.55	2.00 2.00		2.00 2.00	-	2.00 2.00
240301	3087	HUMAN SERVICES SECTION MANAGER	59.70	72.57	3.00		3.00	-	3.00
240301 240301	3089 3352	HUMAN SERVICES DIVISION DIRECTOR HUMAN SERVICES AIDE II	70.14 26.02	85.26 31.63	1.00 10.00		1.00 10.00	-	1.00 10.00
240301	0002	OFFICE ASSISTANT II	24.82	30.17	4.00		4.00	-	4.00
240301 240301	0003	SENIOR OFFICE ASSISTANT SENIOR OFFICE ASSISTANT	27.85 27.85	33.85 33.85	6.00 1.00		6.00 1.00	-	6.00 1.00
240301	0007	OFFICE SUPPORT SUPERVISOR	32.43	39.42	2.00		2.00	-	2.00
240301 240301	0023 0174	SECRETARY COMPUTER LAB SUPPORT SPECIALST	30.08 38.37	36.56 46.64	1.00		1.00 1.00	-	1.00 1.00
240301	0176	PUBLIC ASSISTANCE SYSTEMS SPECIALIST	49.24	59.85	1.00		1.00	-	1.00
240301 240301	0402 0403	ACCOUNT CLERK II SENIOR ACCOUNT CLERK	27.30 29.80	33.19 36.21	3.00 2.00		3.00 2.00	-	3.00 2.00
240301	0416	ACCOUNTANT II	40.42	49.13	1.00		1.00	-	1.00
240301 240301	0810 0880	ADMINISTRATIVE AIDE PROGRAM PLANNING AND EVALUATION ANALYST***	35.67 46.37	43.35 56.36	2.00 7.00		2.00 7.00	-	2.00 7.00
240301	3002	SOCIAL SERVICE WORKER II	37.21	45.22	1.00		1.00	-	1.00
240301 240301	3003 3010	SOCIAL SERVICE WORKER III*** SOCIAL SERVICE SUPERVISOR I	39.55 46.60	48.08 56.65	9.00 2.00		9.00 2.00	1.00	10.00 2.00
240301	3030	EMPLOYMENT & TRAINING SPECIALIST	33.08	40.20	38.00		38.00		38.00
240301 240301	3031 3032	SENIOR EMPLOYMENT & TRAINING SPECIALIST SUPERVISING EMPLOYMENT & TRAINING SPECIALIST	35.47 39.01	43.11 47.42	6.00		6.00 6.00	-	6.00 6.00
240301	3037	EMPLOYMENT & TRAINING COUNSELOR II	39.55	48.08	22.50		22.50		22.50
240301 240301	3038 3038	EMPLOYMENT & TRAINING COORDINATOR EMPLOYMENT & TRAINING COORDINATOR	41.34 41.34	50.25 50.25	1.00 9.00		1.00 9.00	-	1.00 9.00
240301	3039	SUPERVISING EMPLOYMENT & TRAINING COUNSELOR	46.60	56.65	5.00		5.00	-	5.00
240301 240301	3084 3087	PROGRAM DEVELOPMENT MANAGER HUMAN SERVICES SECTION MANAGER	55.57 59.70	67.55 72.57	2.00 2.00		2.00 2.00	-	2.00 2.00
240301	3089	HUMAN SERVICES DIVISION DIRECTOR	70.14	85.26	1.00		1.00	-	1.00
240301 240301	3352 0003	HUMAN SERVICES AIDE II SENIOR OFFICE ASSISTANT	26.02 27.85	31.63 33.85	6.00 4.00	+	6.00 4.00	-	6.00 4.00
240301	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	21.00		21.00	-	21.00
240301 240301	0007 0023	OFFICE SUPPORT SUPERVISOR SECRETARY	32.43 30.08	39.42 36.56	2.00 1.00	+	2.00 1.00	-	2.00 1.00
240301	0050	SENIOR LEGAL PROCESSOR	30.25	36.77	6.00	1	6.00	-	6.00
240301 240301	0052 0167	LEGAL STAFF SUPERVISOR HUMAN SERVICES SYSTEM TECHNICIAN	34.87 41.58	42.38 50.54	1.00 1.00	+	1.00 1.00	-	1.00 1.00
240301	0176	PUBLIC ASSISTANCE SYSTEMS SPECIALIST**	49.24	59.85	1.00		1.00	1.00	2.00
	0472 0476	ELIGIBILITY WORKER II ELIGIBILITY SUPERVISOR	30.71 37.00	37.33 44.97	4.00 1.00		4.00 1.00	-	4.00 1.00
240301	0810	ADMINISTRATIVE AIDE	35.67	43.35	2.00		2.00	-	2.00
240301 240301	0810 0880	ADMINISTRATIVE AIDE PROGRAM PLANNING AND EVALUATION ANALYST	35.67 46.37	43.35 56.36	1.00		1.00 1.00	-	1.00 1.00
240301	0880	PROGRAM PLANNING AND EVALUATION ANALYST	46.37	56.36	5.00		5.00	1.00	6.00
240301 240301	3002 3003	SOCIAL SERVICE WORKER II SOCIAL SERVICE WORKER III	37.21 39.55	45.22 48.08	3.00 1.00		3.00 1.00	-	3.00 1.00
240301	3003	SOCIAL SERVICE WORKER III	39.55	48.08	2.00		2.00	-	2.00
240301 240301	3006 3010	CHILD PROTECTIVE SERVICES SOCIAL WORKER SOCIAL SERVICE SUPERVISOR I	45.43 46.60	55.22 56.65	100.50 1.00		100.50 1.00	-	100.50 1.00
240301	3012	CHILD PROTECTIVE SERVICES SOCIAL WORK SUPERVISOR	50.56	61.46	18.00		18.00	-	18.00
240301 240301	3084 3087	PROGRAM DEVELOPMENT MANAGER HUMAN SERVICES SECTION MANAGER	55.57 59.70	67.55 72.57	3.00 1.00		3.00 1.00	-	3.00 1.00
240301	3087	HUMAN SERVICES SECTION MANAGER	59.70	72.57	4.00		4.00	-	4.00
240301 240301	3089 3353	HUMAN SERVICES DIVISION DIRECTOR SOCIAL WORK ASSISTANT	70.14 27.73	85.26 33.72	1.00 8.00		1.00 8.00	-	1.00 8.00
240301	3021	CHILDREN'S RESIDENTIAL CARE COUNSELOR II	37.81	45.96	24.00		24.00	-	24.00
240301 240301	3024 3026	SUPERV CHILD RESIDENTIAL CARE COUNSELOR VALLEY OF THE MOON CHILDREN'S HOME MANAGER	47.34 55.57	57.55 67.55	7.00 1.00		7.00 1.00	-	7.00 1.00
240301	3112	JUVENILE CORRECTIONAL COUNSELOR II	37.81	45.96	1.00		1.00	-	1.00
240301 240301	5370 6230	RESIDENTIAL SERVICE WORKER CHEF	23.62 30.56	28.71 37.14	3.00 1.00		3.00 1.00	-	3.00 1.00
240301	0404	ACCOUNTING TECHNICIAN	31.94	38.83	1.00		1.00	-	1.00
240301 240301	0416 3002	ACCOUNTANT II SOCIAL SERVICE WORKER II	40.42 37.21	49.13 45.22	1.00 1.00		1.00 1.00	-	1.00 1.00
240301	3021	CHILDREN'S RESIDENTIAL CARE COUNSELOR II	37.81	45.96	14.00		14.00		14.00
240301 240301	3024 3027	SUPERV CHILD RESIDENTIAL CARE COUNSELOR RESIDENTIAL CLINICAL MANAGER	47.34 58.22	57.55 70.77	6.00 1.00		6.00 1.00	-	6.00 1.00
240301	5370	RESIDENTIAL SERVICE WORKER	23.62	28.71	1.00		1.00	-	1.00
	0003	SENIOR OFFICE ASSISTANT SENIOR OFFICE ASSISTANT	27.85 27.85	33.85 33.85	3.00 1.50		3.00 1.50	-	3.00 1.50
240301	0007	OFFICE SUPPORT SUPERVISOR	32.43	39.42	1.00		1.00	-	1.00
240301 240301	0176 0880	PUBLIC ASSISTANCE SYSTEMS SPECIALIST PROGRAM PLANNING AND EVALUATION ANALYST	49.24 46.37	59.85 56.36	1.00 2.00		1.00	-	1.00 2.00
240301	3084	PROGRAM DEVELOPMENT MANAGER**	55.57	67.55	1.00		1.00	1.00	2.00
240301 240301	3087 3089	HUMAN SERVICES SECTION MANAGER HUMAN SERVICES DIVISION DIRECTOR	59.70 70.14		1.00 1.00		1.00 1.00	-	1.00 1.00
240301	7023	SECRETARY CONFIDENTIAL	30.76	37.40	1.00		1.00	-	1.00
240301 240301	0003 0007	SENIOR OFFICE ASSISTANT OFFICE SUPPORT SUPERVISOR	27.85 32.43		6.00 1.00	1	6.00 1.00	-	6.00 1.00
240301	0402	ACCOUNT CLERK II	27.30	33.19	7.00		7.00	-	7.00
240301 240301	0810 3003	ADMINISTRATIVE AIDE SOCIAL SERVICE WORKER III	35.67 39.55	43.35 48.08	1.00 39.00	1	1.00 39.00	-	1.00 39.00
240301	3008	ADULT AND AGING SOCIAL WORKER	44.41	53.98	8.00		7.00	-	7.00
240301 240301	3010 3013	SOCIAL SERVICE SUPERVISOR I ADULT AND AGING SOCIAL WORK SUPERVISOR	46.60 49.39	56.65 60.03	6.00 1.00		6.00 1.00	-	6.00 1.00
240301	3084	PROGRAM DEVELOPMENT MANAGER	55.57	67.55	1.00		1.00	-	1.00
240301 240301	3348 3350	HOME CARE SUPPORT ASSISTANT HOME CARE SUPPORT SPECIALIST	27.28 29.43	33.15 35.77	2.00 5.00	+	2.00 5.00	-	2.00 5.00
240301	3350	HOME CARE SUPPORT SPECIALIST	29.43	35.77	1.00		1.00	-	1.00
240301 240301	3353 0003	SOCIAL WORK ASSISTANT SENIOR OFFICE ASSISTANT	27.73 27.85	33.72 33.85	2.00 2.00		2.00 2.00	-	2.00 2.00
240301	0880	PROGRAM PLANNING AND EVALUATION ANALYST	46.37	56.36	1.00		1.00	-	1.00
240301 240301	3003 3008	SOCIAL SERVICE WORKER III ADULT AND AGING SOCIAL WORKER	39.55 44.41	48.08 53.98	1.00 35.00	(2.00)	1.00 33.00	-	1.00 33.00
240301	3013	ADULT AND AGING SOCIAL WORK SUPERVISOR	49.39	60.03	7.00		7.00	-	7.00
240301 240301	3087 3353	HUMAN SERVICES SECTION MANAGER SOCIAL WORK ASSISTANT	59.70 27.73	72.57 33.72	2.00 2.00		2.00 2.00	-	2.00 2.00
240301	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00		1.00
240301 240301	0880 3013	PROGRAM PLANNING AND EVALUATION ANALYST ADULT AND AGING SOCIAL WORK SUPERVISOR	46.37 49.39	56.36 60.03	3.00 1.00		3.00 1.00	-	3.00 1.00
240301	3084	PROGRAM DEVELOPMENT MANAGER	55.57	67.55	2.00		2.00	-	2.00
240301 240301	0003 3008	SENIOR OFFICE ASSISTANT ADULT AND AGING SOCIAL WORKER	27.85 44.41	33.85 53.98	1.00 7.50		10.50	-	10.50
	3008	ADULT AND AGING SOCIAL WORKER	44.41	53.98	1.00		1.00	-	1.00

240301	3013	ADULT AND AGING SOCIAL WORK SUPERVISOR	49.39	60.03	1.00		1.00	-	1.00
240301	0608	VETERANS SERVICE SPECIALIST III	33.85	41.15	5.00		5.00	-	5.00
240301	0610	VETERANS SERVICE OFFICER	53.25	64.73	1.00		1.00		1.00
240301	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	2.00		2.00		2.00
240301	0069	DEPUTY PUBLIC ADMINISTRATOR-GUARDIAN-CONSERVATOR	39.40	47.89	6.00		6.00		6.00
240301	0070	SUPERVISING PUBLIC ADMIN-GUARDIAN-CONSERVATOR	46.23	56.20	1.00		1.00		1.00
240301	0071	CHIEF DEPUTY PUBLIC ADMIN-GUARDIAN-CONSERVATOR	56.86	69.11	1.00		1.00		1.00
240301	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	-	1.00	1.00		1.00
240301		ADULT AND AGING SOCIAL WORKER	44.41	53.98	5.00		5.00		5.00
240301	3013	ADULT AND AGING SOCIAL WORK SUPERVISOR	49.39	60.03	1.00		1.00		1.00
240301 T	otal				1,016.55		1,016.55	4.00	1,020.55
370101	9300	IHSS PUBLIC AUTHORITY MANAGER	62.52	76.00	1.00		1.00	-	1.00
370101 T	otal				1.00	-	1.00	-	1.00
HUMAN .	SERVICES	& IHHS TOTAL			1,017.55	-	1,017.55	4.00	1,021.55

INFORMATION SYSTEMS DEPT

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
	0150	INFORMATION SYSTEM DIRECTOR	100.91 85.47	122.66 103.89	1.00 1.00		1.00 1.00	-	1.00
	0151 0152	ASSISTANT INFORMATION SYSTEM DIRECTOR INFORMATION TECHNOLOGY ANALYST II	85.47 46.63	103.89 56.68	1.00		1.00	-	1.00
	0154	INFORMATION TECHNOLOGY ANALYST III	56.68	68.89	1.00		1.00	-	1.00
	0810	ADMINISTRATIVE AIDE	35.67	43.35	5.00		5.00	-	5.00
250101	0826	DEPARTMENT ANALYST	44.38	53.95	3.00		3.00	ı	3.00
	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	3.00		3.00		3.00
	0828	ADMINISTRATIVE SERVICES OFFICER II	56.59	68.79	1.00		1.00	-	1.00
	0118 0129	SYSTEMS SOFTWARE ANALYST SENIOR PROGRAMMER ANALYST	58.62 56.00	71.25 68.07	2.00 6.00	-	2.00 6.00	-	2.00 6.00
	0130	PROGRAMMER ANALYST	47.31	57.51	1.00	<u> </u>	1.00	-	1.00
	0143	INFORMATION SYSTEMS PROJECT MANAGER	67.80	82.41	1.00		1.00	-	1.00
	0149	INFORMATION SYSTEM DIVISION DIRECTOR	77.48	94.17	1.00		1.00	ı	1.00
	0129	SENIOR PROGRAMMER ANALYST	56.00	68.07	2.00		2.00	-	2.00
	0130	PROGRAMMER ANALYST	47.31	57.51	1.00		1.00	-	1.00
	0143 1222	INFORMATION SYSTEMS PROJECT MANAGER GEOGRAPHIC INFORMATION TECHNICIAN II	67.80 42.64	82.41 51.83	1.00 2.00	-	1.00 2.00	-	1.00 2.00
	0129	SENIOR PROGRAMMER ANALYST	56.00	68.07	6.50		6.50	-	6.50
	0130	PROGRAMMER ANALYST	47.31	57.51	2.00		2.00	-	2.00
	0143	INFORMATION SYSTEMS PROJECT MANAGER	67.80	82.41	2.00		2.00	-	2.00
	0163	SENIOR BUSINESS SYSTEMS ANALYST	56.00	68.07	1.00		1.00	-	1.00
	0129	SENIOR PROGRAMMER ANALYST	56.00	68.07	1.00		1.00	-	1.00
	0130 0143	PROGRAMMER ANALYST	47.31 67.80	57.51 82.41	2.00 1.00		2.00 1.00	-	2.00 1.00
	0152	INFORMATION SYSTEMS PROJECT MANAGER INFORMATION TECHNOLOGY ANALYST II	46.63	56.68	3.00		3.00	-	3.00
	0154	INFORMATION TECHNOLOGY ANALYST III	56.68	68.89	1.00		1.00	-	1.00
	0163	SENIOR BUSINESS SYSTEMS ANALYST	56.00	68.07	1.00		1.00	-	1.00
	0118	SYSTEMS SOFTWARE ANALYST	58.62	71.25	3.00		3.00	-	3.00
	0140	SENIOR NETWORK ANALYST	58.96	71.67	2.00		2.00	-	2.00
	0141	NETWORK ANALYST	55.07	66.94	4.00 1.00		4.00	-	4.00
	0143 0149	INFORMATION SYSTEMS PROJECT MANAGER INFORMATION SYSTEM DIVISION DIRECTOR	67.80 77.48	82.41 94.17	1.00		1.00 1.00	-	1.00 1.00
	0154	INFORMATION TECHNOLOGY ANALYST III	56.68	68.89	2.00		2.00		2.00
	0118	SYSTEMS SOFTWARE ANALYST	58.62	71.25	3.00		3.00	-	3.00
	0140	SENIOR NETWORK ANALYST	58.96	71.67	1.00		1.00	-	1.00
	0141	NETWORK ANALYST	55.07	66.94	1.00		1.00	-	1.00
	0143	INFORMATION SYSTEMS PROJECT MANAGER	67.80	82.41	1.00		1.00	-	1.00
	0152 0143	INFORMATION TECHNOLOGY ANALYST II INFORMATION SYSTEMS PROJECT MANAGER	46.63 67.80	56.68 82.41	1.00		1.00 1.00	-	1.00 1.00
	0152	INFORMATION STSTEMS PROJECT MANAGER INFORMATION TECHNOLOGY ANALYST II	46.63	56.68	12.00	<u> </u>	12.00	1.00	13.00
	0154	INFORMATION TECHNOLOGY ANALYST III	56.68	68.89	3.00		3.00	-	3.00
	0318	MATERIALS EQUIPMENT SPECIALIST	32.76	39.83	1.00		1.00	ı	1.00
	0118	SYSTEMS SOFTWARE ANALYST	58.62	71.25	2.00		2.00	-	2.00
	0129	SENIOR PROGRAMMER ANALYST	56.00	68.07	1.00		1.00	-	1.00
	0130 0143	PROGRAMMER ANALYST INFORMATION SYSTEMS PROJECT MANAGER	47.31 67.80	57.51 82.41	1.00	-	1.00 1.00	-	1.00 1.00
	0152	INFORMATION STSTEMS PROJECT MANAGER INFORMATION TECHNOLOGY ANALYST II	46.63	56.68	1.00	<u> </u>	1.00	-	1.00
	1222	GEOGRAPHIC INFORMATION TECHNICIAN II	42.64	51.83	1.00		1.00	-	1.00
250101 (0118	SYSTEMS SOFTWARE ANALYST	58.62	71.25	3.00		3.00	-	3.00
	0143	INFORMATION SYSTEMS PROJECT MANAGER	67.80	82.41	1.00		1.00	-	1.00
	0154	INFORMATION TECHNOLOGY ANALYST III	56.68	68.89	1.00		1.00	-	1.00
	0155 0163	BUSINESS SYSTEMS ANALYST	47.31 56.00	57.51 68.07	1.00	 	1.00 1.00	-	1.00 1.00
	0143	SENIOR BUSINESS SYSTEMS ANALYST INFORMATION SYSTEMS PROJECT MANAGER	67.80	82.41	1.00	1	1.00	-	1.00
	0155	BUSINESS SYSTEMS ANALYST	47.31	57.51	1.00		1.00	-	1.00
250101	0307	MAIL MATERIALS AND RECORDS HANDLER II	27.54	33.48	5.00	<u> </u>	5.00	-	5.00
250101 (0309	MAIL MATERIALS AND RECORDS SUPERVISOR	31.19	37.92	1.00		1.00	-	1.00
	1710	SENIOR COMMUNICATIONS TECHNICIAN	46.09	56.02	1.00		1.00	-	1.00
	0118	SYSTEMS SOFTWARE ANALYST	58.62	71.25	1.00		1.00	-	1.00
	0129 0143	SENIOR PROGRAMMER ANALYST	56.00	68.07	1.00 2.00	 	1.00	-	1.00
	0143	INFORMATION SYSTEMS PROJECT MANAGER INFORMATION SYSTEM DIVISION DIRECTOR	67.80 77.48	82.41 94.17	1.00	1	2.00 1.00	-	2.00 1.00
250101 To		IN CHARACTOR STOTEN DIVISION DIRECTOR	77.40	34.17	118.50	-	118.50	1.00	119.50
					118.50	1	118.50	1.00	

^{*}Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

PERMIT & RESOURCE MANAGEMENT DEPT

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
260101	0002	OFFICE ASSISTANT II	24.82	30.17	1.00		1.00		1.00
260101	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	1.00		1.00	-	1.00
260101	0098	TELEPHONE OPERATOR	25.17	30.60	1.00		1.00	-	1.00
260101	0552	PERMIT TECHNICIAN II	35.27	42.86	8.00		8.00	-	8.00
260101	1240	CUSTOMER SERVICE SUPERVISOR	50.14	60.94	1.00		1.00	-	1.00
260101	0159	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	46.34	56.32	4.00		4.00	-	4.00
260101	0161	DEPARTMENT INFORMATION SYSTEMS MANAGER	63.37	77.03	1.00		1.00	-	1.00
260101	1222	GEOGRAPHIC INFORMATION TECHNICIAN II***	42.64	51.83	3.00		3.00	-	3.00
260101	1223	SENIOR GEOGRAPHIC INFORMATION TECHNICIAN	45.41	55.19	1.00		1.00	-	1.00
260101	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	1.00		1.00	-	1.00
260101	0023	SECRETARY	30.08	36.56	1.00		1.00	-	1.00

^{**}Some newly added allocations are for a time-limited duration. Please contact Human Resources Position Control for more specific information, as needed.

**The end dates of some exsiting time limited allocations in this job classification have been extended. Please contact Human Resources Position Control for more specific information control for more specific information, as needed.

260101 0402 ACCOUNT 260101 0403 SENIOR A 260101 0404 ACCOUNT 260101 0404 ACCOUNT 260101 0416 ACCOUNT 260101 0810 ADMINISTI 260101 0826 DEPARTM 260101 0827 ADMINISTI 260101 0827 ADMINISTI 260101 1210 PRMD DIV 260101 1211 DIRECTOO 260101 1214 ASSISTAN 260101 1214 ASSISTAN 260101 3085 DEPARTM 260101 3085 DEPARTM 260101 1007 ENGINEER 260101 1007 ENGINEER 260101 1007 ENGINEER 260101 1014 SENIOR O 260101 1015 ENGINEER 260101 1016 ENGINEER 260101 1017 ENGINEER 260101 2	82 PAYROLL CLERK	31.46	38.23	1.00		1.00		1.00
260101 0403 SENIOR A 260101 0404 ACCOUNT 260101 0416 ACCOUNT 260101 0416 ACCOUNT 260101 0417 ACCOUNT 260101 0810 ADMINISTI 260101 0826 DEPARTM 260101 0827 ADMINISTI 260101 0828 DEPARTM 260101 1210 PRMD DIV 260101 1215 DIRECTOF 260101 1215 DIRECTOF 260101 1215 DIRECTOF 260101 1215 DIRECTOF 260101 1016 DEPUTYD 260101 1007 ENGINEEF 260101 1008 ENGINEEF 260101 1012 ENGINEEF 260101 1014 SENIOR O 260101 1015 ENGINEEF 260101 1016 ENGINEEF 260101 1017 ENGINEEF 260101 10		27.30	33.19	1.00		1.00	-	1.00
260101 0404 ACCOUNT 260101 0416 ACCOUNT 260101 0417 ACCOUNT 260101 0417 ACCOUNT 260101 0826 DEPARTM 260101 0826 DEPARTM 260101 0826 DEPARTM 260101 0827 ADMINISTI 260101 1210 PRMD DIV 260101 1210 PRMD DIV 260101 1214 ASSISTAN 260101 1215 DIRECTO 260101 0023 SECRETAI 260101 0003 SENIOR O 260101 1006 DEPUTY D 260101 1007 ENGINEEF 260101 1016 DEPUTY D 260101 1017 ENGINEEF 260101 1018 ENGINEEF 260101 1019 ENGINEEF 260101 1010 ENGINEEF 260101 1011 ENGINEEF 260101 2614 SENIOR O 260101 2615 SUPERVIS 260101 2615 SUPERVIS 260101 2616 SUPERVIS 260101 2617 SUPERVIS 260101 2618 SUPERVIS 260101 2619 SUPERVIS 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 260101 2610 PRMD DIV 2		29.80	36.21	2.00		2.00	-	2.00
B0101		31.94	38.83	1.00		1.00	-	1.00
260101 0417 ACCOUNT 260101 0810 ADMINISTI 260101 0826 DEPARTM 260101 0826 DEPARTM 260101 0827 ADMINISTI 260101 0850 BUSINESS 260101 1210 PRMD DIV 260101 1214 ASSISTAN 260101 1215 DIRECTOP 260101 0214 ASSISTAN 260101 1215 DIRECTOP 260101 0023 SECRETAI 260101 0013 SENIOR O 260101 0016 DEPUTY D 260101 0017 ENGINEER 260101 1016 DEPUTY D 260101 1007 ENGINEER 260101 1018 ENGINEER 260101 1014 SENIOR E 260101 1015 ENGINEER 260101 1016 ENGINEER 260101 2615 SUPERVIS 260101 2615 SUPERVIS 260101 2615 SUPERVIS 260101 2616 SUPERVIS 260101 1000 LICENSED 260101 1001 ENGINEER 260101 1001 ENGINEER 260101 1001 ENGINEER 260101 1001 ENGINEER 260101 1001 ENGINEER 260101 1002 ENVIRONN 260101 2615 SUPERVIS 260101 1001 ENGINEER 260101 1001 ENGINEER 260101 1014 SENIOR E 260101 1015 BUILDING 260101 1040 SUILDING 260101 1040 SUILDING 260101 1426 BUILDING 260101 1426 BUILDING 260101 1426 BUILDING 260101 1426 BUILDING 260101 1426 SUILDING 260101 1426 SUILDING 260101 1427 SENIOR D 260101 1209 BUILDING 260101 1209 BUILDING 260101 1209 BUILDING 260101 1209 BUILDING 260101 1209 BUILDING 260101 1209 BUILDING 260101 1209 PURD DIV 260101 1200 PLANNIRG 260101 1200 PLANNIRG 260101 1200 PLANNIRG 260101 1200 PLANNIRG 260101 1200 PLANNIRG 260101 1200 PLANNIRG 260101 1200 PLANNIRG 260101 1200 PLANNIRG 260101 1200 PLANNIRG 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD		40.42	49.13	2.00		2.00		2.00
B0101		47.08	57.23	1.00		1.00	_	1.00
260101 0826 DEPARTM 260101 0872 ADMINIST 260101 0870 BUSINESS 260101 1210 PRMD DIV 260101 1214 ASSISTAN 260101 1214 ASSISTAN 260101 1214 ASSISTAN 260101 1215 DIRECTOD 260101 0023 SECRETAI 260101 0023 SECRETAI 260101 003 SENIOR O 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1008 ENGINEEF 260101 1014 SENIOR E 260101 1015 ENGINEEF 260101 1016 ENGINEEF 260101 1017 ENGINEEF 260101 1018 ENGINEEF 260101 1019 ENGINEEF 260101 2614 SENIOR O 260101 2614 SENIOR O 260101 2614 SENIOR E 260101 2615 SUPERVIS 260101 2616 SUPERVIS 260101 1017 ENGINEEF 260101 2617 ENGINEEF 260101 2618 SUPERVIS 260101 1007 ENGINEEF 260101 2619 ENGINEEF 260101 2610 ENGINEEF 260101 2610 ENGINEEF 260101 2611 ENGINEEF 260101 2612 ENGINEEF 260101 2614 SENIOR D 260101 2615 SUPERVIS 260101 2616 SUPERVIS 260101 2003 SENIOR O 260101 2003 SENIOR O 260101 2003 SENIOR O 260101 2009 SUILDING 260101 2009 SUILDING 260101 2009 SUILDING 260101 2009 SENIOR O 260101 2000 SENIOR O 260101 2000 SENIOR O 260101 2000 SENIOR O 260101 2000 PLANNING 260101 2001 SECRETAI 260101 2001 SECRETAI 260101 2001 SECRETAI 260101 2001 SECRETAI 260101 2001 SECRETAI 260101 2001 SECRETAI 260101 2001 SECRETAI 260101 2001 SECRETAI 260101 2001 SECRETAI 260101 2001 SECRETAI 260101 2001 SECRETAI 260101 2001 SECRETAI 260101 2001 SECRETAI 260101 2001 SECRETAI 260101 2001 SECRETAI 2600101 2001 SECRETAI 2600101 2001 SECRETAI 2600101 2001 SECRETAI 2600101 2001 SECRETAI 2600101 2001 SECRETAI 2600101 2001 SECRETAI 2600101 2003 SECRETAI 2600101 2003 SECRETAI 2600101 2003 SECRETAI 2600101 2003 SECRETAI 2600101 2003 SECRETAI 2600001 2003 SECRETAI 2600001		35.67	43.35	3.00		3.00	_	3.00
BODIO BOST		44.38	53.95	2.00		2.00	_	2.00
660101 0850 BUSINESS 660101 1210 PRMD DIV 260101 1214 ASSISTAN 260101 1214 ASSISTAN 260101 3085 DEPARTM 260101 3085 DEPARTM 260101 3085 DEPARTM 260101 3003 SECRETAI 260101 1007 ENGINEER 260101 1007 ENGINEER 260101 1008 ENGINEER 260101 1014 SENIOR O 260101 1015 ENGINEER 260101 1016 ENGINEER 260101 1017 ENGINEER 260101 1016 ENGINEER 260101 2614 SENIOR O 260101 2614 SENIOR O 260101 2614 SENIOR O 260101 2615 SUPERVIS 260101 1007 ENGINEER 260101 1007 ENGINEER 260101		49.59	60.27	1.00		1.00	_	1.00
260101 1214 ASSISTAN 260101 1215 DIRECTOF 260101 1215 DIRECTOF 260101 1215 DIRECTOF 260101 1003 DEPARTM 260101 0023 SECRETAI 260101 0023 SECRETAI 260101 1016 DEPUTYD 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1008 ENGINEEF 260101 1012 ENGINEEF 260101 1014 SENIOR EI 260101 1015 ENGINEEF 260101 1016 ENGINEEF 260101 1017 ENGINEEF 260101 1018 ENGINEEF 260101 1019 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 SENIOR EI 260101 1000 SENIOR EI 260101 1003 SENIOR OI 260101 1405 BUILDING 260101 1426 BUILDING 260101 1428 SENIOR BI 260101 1428 SENIOR BI 260101 1420 SENIOR OI 260101 1003 SECRETAI 260101 1200 PULDING 260101 1200 PULDING 260101 1200 PULDING 260101 1200 PRMD DIV 260101 1200 PLANNING 260101 1200 PLANNING 260101 1200 PLANNING 260101 1200 PLANNING 260101 1200 PLANNING 260101 1200 PLANNING 260101 1200 PRMD DIV 260101 1001 PRMD DIV 260101 TRE PROFESS 260101 TRE PROFESS 260101 TRE		60.37	73.38	1.00		1.00	-	1.00
260101 1214 ASSISTAM 260101 1215 DIRECTOF 260101 3085 DEPARTM 260101 3085 DEPARTM 260101 3085 DEPARTM 260101 3085 DEPARTM 260101 1016 DEPUTY D 260101 1017 ENGINEEF 260101 1000 ENGINEEF 260101 1012 ENGINEEF 260101 1014 SENIOR E 260101 1015 ENGINEEF 260101 1015 ENGINEEF 260101 1003 SENIOR O 260101 2612 ENVIRONN 260101 2614 SENIOR E 260101 2615 ENVIRONN 260101 2615 ENVIRONN 260101 2015 ENGINEEF 260101 2016 SENIOR E 260101 2017 ENGINEEF 260101 2018 ENVIRONN 260101 2019 ENGINEEF 260101 2019 PARND DIV 260101 2010 PARND DIV 2	10 PRMD DIVISION MANAGER	64.90	78.90	1.00		1.00	-	1.00
860101 1215 DIRECTOS 260101 3085 DEPARTM 260101 10023 SECRETAI 260101 1016 DEPUTY D 260101 1003 SENIOR O 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1012 ENGINEEF 260101 1014 SENIOR O 260101 1015 ENGINEEF 260101 1015 ENGINEEF 260101 1015 ENGINEEF 260101 1016 ENGINEEF 260101 1017 ENGINEEF 260101 2612 ENVIRONI 260101 2612 ENVIRONI 260101 2615 SUPERVIS 260101 1007 ENGINEEF 260101 <		88.96	108.13	1.00		1.00	-	1.00
260101 3085 DEPARTM 260101 0023 SECRETAI 260101 0023 SECRETAI 260101 0003 SENIOR O 260101 0007 ENGINEEF 260101 1007 ENGINEEF 260101 1014 SENIOR E 260101 1014 SENIOR E 260101 1015 ENGINEEF 260101 1016 ENGINEEF 260101 1017 ENGINEEF 260101 1018 ENGINEEF 260101 2615 ENVIRONI 260101 2615 ENVIRONI 260101 2615 SUPERVIS 260101 2615 SUPERVIS 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1008 ENGINEEF 260101 1009 BUILDING 260101 1405 BUILDING 260101 1405 BUILDING 260101 1406 BUILDING 260101 1428 SENIOR B 260101 1428 SENIOR B 260101 1440 SUPERVIS 260101 1003 SECRETAI 260101 1210 PRMD DIV 260101 1210 PRMD DIV 260101 1200 PLANNIRG 260101 1200 PLAN		97.79	118.86	1.00		1.00	_	1.00
260101 0023 SECRETA 260101 1016 DEPUTYD 260101 0003 SENIOR O 260101 1007 ENGINEEF 260101 1008 ENGINEEF 260101 1012 ENGINEEF 260101 1014 SENIOR E 260101 1015 ENGINEEF 260101 1015 ENGINEEF 260101 1015 ENGINEEF 260101 1015 ENGINEEF 260101 2612 ENVIRONI 260101 2614 SENIOR E 260101 2614 SENIOR E 260101 2615 SUPERVIS 260101 2615 SUPERVIS 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1009 BUILDING 260101 1012 ENGINEEF 260101 1014 SENIOR E 260101 1209 BUILDING 260101 1405 BUILDING 260101 1406 BUILDING 260101 1426 BUILDING 260101 1426 BUILDING 260101 1428 SENIOR B 260101 1429 SENIOR O 260101 1193 SENIOR C 260101 1210 PRMD DIV 260101 1210 PRMD DIV 260101 1210 PRMD DIV 260101 1203 PLANNIER 260101 1210 PRMD DIV 260101 1200 PLANNIER 260101 1210 PRMD DIV 260101 1203 PLANNIER 260101 1210 PRMD DIV 260101 1203 PLANNIER 260101 1210 PRMD DIV 260101 1203 PLANNIER 260101 1204 PRMD DIV 260101 1207 PRMD DIV 260101 1208 DEPARTM 260101 1209 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1201 PRMD DIV 260101 1203 PLANNIER 260101 1204 PRMD DIV 260101 1207 PRMD DIV 260101 1208 PLANNIER 260101 1209 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1201 PRMD DIV 260101 1203 PLANNEER 260101 1204 PRMD DIV 260101 1207 PRMD DIV 260101 1208 PLANNIER 260101 1209 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1200 PLAN		48.66	59.14	1.00		1.00	_	1.00
B00101 1016 DEPUTYD		30.08	36.56	1.00		1.00	_	1.00
260101 0003 SENIOR O 260101 1007 ENGINEER 260101 1008 ENGINEER 260101 1018 ENGINEER 260101 1014 SENIOR E 260101 1014 SENIOR E 260101 1015 ENGINEER 260101 1015 ENGINEER 260101 10015 ENGINEER 260101 2612 ENVIRONN 260101 2612 ENVIRONN 260101 2612 ENVIRONN 260101 2614 SENIOR E 260101 2615 SUPERVIS 260101 2615 SUPERVIS 260101 2615 SUPERVIS 260101 1007 ENGINEER 260101 1007 ENGINEER 260101 1007 ENGINEER 260101 1007 ENGINEER 260101 1007 ENGINEER 260101 1007 ENGINEER 260101 1007 ENGINEER 260101 1007 ENGINEER 260101 1009 BUILDING 260101 1409 BUILDING 260101 1405 BUILDING 260101 1405 BUILDING 260101 1406 BUILDING 260101 1426 BUILDING 260101 1428 SENIOR B 260101 1428 SENIOR B 260101 1428 SENIOR B 260101 1200 PRINDING 260101 1210 PRINDING 260101 1210 PRINDING 260101 1210 PRINDING 260101 1210 PRINDING 260101 1203 PLANNIER 260101 1203 PL		81.12	98.61	1.00		1.00	-	1.00
260101 1007		27.85	33.85	1.00		1.00	_	1.00
260101 1008 ENGINEER 260101 1012 ENGINEER 260101 1014 SENIOR EI 260101 1014 SENIOR EI 260101 1015 ENGINEER 260101 1003 SENIOR OI 260101 260101 2612 ENVIRONN 260101 2615 SUPERVIS 260101 1007 ENGINEER 260101 1007 ENGINEER 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 SENIOR OI 260101 1000 SENIOR OI 260101 1000 SENIOR OI 260101 1405 BUILDING 260101 1405 BUILDING 260101 1426 BUILDING 260101 1426 BUILDING 260101 1426 BUILDING 260101 1003 SENIOR OI 260101 1003 SENIOR OI 260101 1003 SECRETAI 260101 1003 SEC		43.69	53.10	5.00		5.00	-	5.00
B0101	08 ENGINEERING TECHNICIAN IV	51.85	63.02	1.00		1.00	_	1.00
260101 1014 SENIOR E 260101 1015 ENGINEEF 260101 1003 SENIOR O 260101 1007 ENGINEEF 260101 2612 ENVIRONN 260101 2614 SENIOR E 260101 2614 SENIOR E 260101 2614 SENIOR E 260101 2615 SUPPRIVI 260101 1000 LICENSED 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1012 ENGINEEF 260101 1012 ENGINEEF 260101 1014 SENIOR B 260101 1015 ENGINEEF 260101 1016 SULIDING 260101 1405 SULIDING 260101 1406 SULIDING 260101 1426 SUILDING 260101 1428 SENIOR B 260101 1428 SENIOR B 260101 1428 SENIOR B 260101 1420 SENIOR B 260101 1420 SENIOR B 260101 1003 SECRETAI 260101 1003 SECRETAI 260101 1210 PRMD DIV 260101 1203 PLANNER 260101 1203 PLANNER 260101 1204 PRMD DIV 260101 1203 PLANNING 260101 1200 PLANNING 260101 1200 PLANNING 260101 1200 PLANNING 260101 1201 PRMD DIV 260101 1201 PRMD		57.44	69.83	4.00		4.00	_	4.00
260101 1015 ENGINEEF 260101 0003 SENIOR O 260101 2612 ENVIRONI 260101 2614 SENIOR E 260101 2614 SENIOR E 260101 2614 SENIOR E 260101 2615 SUPERVIS 260101 1000 LICENSED 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1009 BUILDING 260101 1009 BUILDING 260101 1405 BUILDING 260101 1405 BUILDING 260101 1405 BUILDING 260101 1405 BUILDING 260101 1426 BUILDING 260101 1428 ENIOR B 260101 1428 ENIOR B 260101 1428 ENIOR B 260101 10023 SECRETAI 260101 1194 CODE ENF 260101 10023 SECRETAI 260101 1193 SENIOR C 260101 10023 SECRETAI 260101 1210 PRMD DIV 260101 0023 SECRETAI 260101 1200 PLANNING 260101 10023 SECRETAI 260101 1200 PLANNING 260101 10023 SECRETAI 260101 1200 PLANNING 260101 1003 SENIOR O 260101 0023 SECRETAI 260101 1200 PLANNING 260101 100826 DEPARTM 260101 1203 PLANNER 260101 1203 PLANNER 260101 10081 PROFESSI 260101 10081 PROFESSI 260101 1203 PLANNER 260101 10081 PROFESSI 260101 1203 PLANNER 260101 1203 P		63.19	76.81	1.00		1.00	_	1.00
660101 0003 SENIOR O 260101 1007 ENGINEER 260101 2612 ENVIROMI 260101 2614 SENIOR O 260101 2614 SENIOR O 260101 2615 SUPERVIS 260101 1000 LICENSED 260101 1000 LICENSED 260101 1000 ENGINEER 260101 1012 ENGINEER 260101 1014 SENIOR B 260101 1209 BUILDING 260101 1405 BUILDING 260101 1407 SENIOR B 260101 1428 SENIOR B 260101 1428 SENIOR B 260101 1428 SENIOR B 260101 1430 SENIOR B 260101 1431 SENIOR B 260101 1903 SECRETA 260101 1903 SECRETA 260101 193 SECRETA 260101 1		72.24	87.80	1.00		1.00	-	1.00
260101 1007		27.85	33.85	2.00		2.00	-	2.00
260101 2612 ENVIRONN 260101 2614 SENIOR E 260101 2615 SUPERVIS 260101 2615 SUPERVIS 260101 1000 LICENSED 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1007 ENGINEEF 260101 1012 ENGINEEF 260101 1014 SENIOR D 260101 1405 BUILDING 260101 1405 BUILDING 260101 1405 BUILDING 260101 1426 BUILDING 260101 1426 BUILDING 260101 1428 SENIOR D 260101 1428 SENIOR D 260101 1428 SENIOR D 260101 1428 SENIOR D 260101 1428 SENIOR D 260101 1428 SENIOR D 260101 1428 SENIOR D 260101 1428 SENIOR D 260101 1428 SENIOR D 260101 128 SENIOR D 260101 129 CODE ENF 260101 1210 PRMD DIV 260101 0023 SECRETAI 260101 203 SECRETAI 260101 203 SECRETAI 260101 1200 PLANNING 260101 1201 PRMD DIV 260101 1203 PLANNER 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV		43.69	53.10	2.00		2.00	-	2.00
260101 2614 SENIOR E 260101 2615 SUPERVIS 260101 1000 LICENSED 260101 1000 LICENSED 260101 1007 ENGINEEF 260101 0003 SENIOR O 260101 1012 ENGINEEF 260101 1012 ENGINEEF 260101 1014 SENIOR E 260101 1209 BUILDING 260101 1405 BUILDING 260101 1406 BUILDING 260101 1426 BUILDING 260101 1426 BUILDING 260101 1426 BUILDING 260101 1428 SENIOR B 260101 1428 SENIOR B 260101 1429 SENIOR D 260101 1420 SECRETAI 260101 10023 SECRETAI 260101 1210 PRMD DIV 260101 0023 SECRETAI 260101 1210 PRMD DIV 260101 0023 SECRETAI 260101 1210 PRMD DIV 260101 0023 SECRETAI 260101 1200 PLANNING 260101 1203 PLANNER 260101 1203 PLANNER 260101 1200 PLANNING 260101 1200 PLANNING 260101 1201 PRMD DIV 260101 0023 SECRETAI 260101 1201 PRMD DIV 260101 1203 PLANNER 260101 1201 PRMD DIV 260101 0023 SECRETAI 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 0023 SECRETAI 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1203 PLANNER 260101 1204 PRMD DIV 260101 1204 PRMD DIV 260101 1205 PLANNER 260101 1207 PRMD DIV 260101 1208 PLANNER 260101 1209 PLANNER 260101 1201 PRMD DIV		46.49	56.50	4.00		4.00	-	4.00
260101 2615 SUPERVIS 260101 1000 LICENSED 260101 1007 ENGINEER 260101 1007 ENGINEER 260101 1003 SENIOR O 260101 1014 SENIOR EI 260101 1014 SENIOR EI 260101 1014 SENIOR EI 260101 1405 BUILDING 260101 1405 BUILDING 260101 1405 BUILDING 260101 1406 BUILDING 260101 1426 BUILDING 260101 1428 SENIOR BI 260101 1428 SENIOR BI 260101 1428 SENIOR BI 260101 10023 SECRETAI 260101 10023 SECRETAI 260101 1210 PRMD DIV 260101 10023 SECRETAI 260101 1210 PRMD DIV 260101 10023 SECRETAI 260101 1200 PLANNING 260101 1200 PLANNING 260101 1200 PLANNING 260101 1201 PRMD DIV 260101 1203 PLANNIER 260101 1204 PRMD DIV 260101 10826 DEPARTM 260101 1203 PLANNIER 260101 1201 PRMD DIV 260101 10826 DEPARTM 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1204 PRMD DIV 260101 1081 PROFESSI 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1204 PRMD DIV 260101 1205 PRMD DIV 260101 1207 PRMD DIV 260101 1208 PLANNIER 260101 1209 PLANNIER 260301 0023 SECRETAI 260301 0023 SECRETAI 260301 0023 SECRETAI 260301 0024 MARKETIN 260301 0024 MARKETIN 260301 0024 SECRETAI 260301 0024 SECRETAI 260301 0024 SECRETAI 260301 0024 SECRETAI 260301 0024 SECRETAI 260301 0024 SECRETAI 260301 0024 SECRETAI 260301 0024 SECRETAI 260301 0024 SECRETAI 260301 0024 SECRETAI 260301 0024 SECRETAI 260301 0024 SECRETAI 260301 0024 SECRETAI 260301 0023 SECRETAI 260301 0023 SECRETAI 260301		49.39	60.03	5.00		5.00	-	5.00
260101 1000		53.57	65.11	1.00	1	1.00	-	1.00
B01011 1007		57.44	69.83	1.00		1.00		1.00
260101 0003 SENIOR O 260101 1012 ENGINEEF 260101 1014 SENIOR EI 260101 1014 SENIOR EI 260101 1209 BUILDING 260101 1405 BUILDING 260101 1405 BUILDING 260101 1407 SENIOR BI 260101 1426 BUILDING 260101 1427 SENIOR BI 260101 1428 SENIOR BI 260101 1428 SENIOR BI 260101 0023 SECRETAI 260101 1192 CODE ENF 260101 1194 CODE ENF 260101 1210 PRMD DIV 260101 0023 SECRETAI 260101 1210 PRMD DIV 260101 0023 SECRETAI 260101 1200 PLANNING 260101 0023 SECRETAI 260101 1200 PLANNING 260101 1200 PLANNING 260101 1200 PLANNING 260101 1201 PRMD DIV 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 0826 DEPARTM 260101 1201 PRMD DIV 260101 0826 DEPARTM 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1201 PRMD DIV 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1203 PLANNIER 260101 1201 PRMD DIV 260101 1201		43.69	53.10	2.00		2.00		2.00
260101 1012		27.85	33.85	2.00		2.00		2.00
860101 1014 SENIOR E 260101 1209 BUILDING 260101 1405 BUILDING 260101 1407 SENIOR BI 260101 1426 BUILDING 260101 1428 SENIOR BI 260101 1428 SENIOR DI 260101 1428 SENIOR DI 260101 003 SENIOR DI 260101 003 SENIOR DI 260101 192 CODE ENI 260101 1193 SENIOR CI 260101 1210 PRMD DIV 260101 1211 DEPUTY DI 260101 1220 PRMD DIV 260101 1203 PLANINER 260101 1200 PLANINIST 260101 1201 PRMD DIV 260101 1203 PLANINER 260101 1203 PLANINER 260101 1201 PRMD DIV 260101 1203 PLANINER 260101		57.44	69.83	2.00		2.00	-	2.00
BOILDING BUILDING CODE IN		63.19	76.81	1.00		1.00	-	1.00
260101 1405 BUILDING E00101 1407 SENIOR B 260101 1426 BUILDING 260101 1428 SUILDING 260101 1428 SENIOR B 260101 1428 SENIOR B 260101 1440 SUPERVIS 260101 1440 SUPERVIS 260101 1003 SECRETAI 260101 10023 SECRETAI 260101 1192 CODE ENF 260101 1210 PRMD DIV 260101 0023 SECRETAI 260101 1210 PRMD DIV 260101 0023 SECRETAI 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1201 PRMD DIV 260101 0826 DEPARTM 260101 0826 DEPARTM 260101 1201 PRMD DIV 260101 0826 DEPARTM 260101 1203 PLANNER 260101 1203 PLANNER 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1201 PRMD DIV 260101 260101 1201 PRMD DIV 260101 260101 260101 260101 260101 260101 260101 260101 260101 260101 260101 260101 260101 260101 260101 2601		72.24	87.80	1.00		1.00	-	1.00
B0101		44.99	54.68	7.00		7.00	-	7.00
260101 1426 BUILDING 260101 1428 SENIOR B 260101 1440 SUPERVIS 260101 1440 SUPERVIS 260101 1440 SUPERVIS 260101 1440 SUPERVIS 260101 0023 SECRETAL 260101 1192 CODE ENF 260101 1193 SENIOR C 260101 1193 SENIOR C 260101 1210 PRMD DIV 260101 0023 SECRETAL 260101 0023 SECRETAL 260101 0023 SECRETAL 260101 0023 SECRETAL 260101 1200 PLANNING 260101 1200 PLANNING 260101 1200 PLANNING 260101 1201 PRMD DIV 260101 0023 SECRETAL 260101 1201 PRMD DIV 260101 1203 PLANNIER 260101 1201 PRMD DIV 260101 0826 DEPARTM 260101 0826 DEPARTM 260101 0810 ADMINISTI 260101 1201 PRMD DIV 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1401 SUPERVIS 260101 14		48.44	58.87	3.00		3.00	-	3.00
260101 1428 SENIOR B 260101 1440 SUPERVIS 260101 10003 SENIOR O 260101 0023 SECRETAI 260101 1023 SECRETAI 260101 1192 CODE ENF 260101 1193 SENIOR C 260101 1194 CODE ENF 260101 1210 PRMD DIV 260101 1210 PRMD DIV 260101 1213 DEPUTY D 260101 0023 SECRETAI 260101 1203 PLANNIER 260101 1200 PLANNIER 260101 1200 PLANNIER 260101 1201 PRMD DIV 260101 1203 PLANNER 260101 1201 PRMD DIV 260101 0826 DEPARTM 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 Total 260301 0023 SECRETAI 260301 0023 SECRETAI 260301 0023 SECRETAI 260301 0023 SECRETAI 260301 14518 FIRE WAR 260301 Total 260301 Total 260301 Total 260301 Total 260301 Total 260301 Total 260301 Total 260301 Total 260301 Total 260301 Total 260301 SECRETAI 260301 Total 260301 Total 260302 0023 SECRETAI 260301 Total 260301 Total 260302 0023 260302 SECRETAI 260301 Total 260302 0023 260302 260302 0023 260302		44.53	54.14	4.00		4.00		4.00
260101 1440 SUPERVIS 260101 0003 SENIOR O 260101 0023 SENIOR O 260101 0023 SENIOR O 260101 1192 CODE ENF 260101 1193 SENIOR C 260101 1210 PRMD DIV 260101 0023 SECRETAI 260101 0023 SECRETAI 260101 0023 SECRETAI 260101 0023 SECRETAI 260101 0023 SECRETAI 260101 0023 SECRETAI 260101 0023 SECRETAI 260101 0024 SECRETAI 260101 1200 PLANNING 260101 1200 PLANNING 260101 1201 PRMD DIV 260101 1401 SUPERVIS 260101 0023 SENIOR O 260101 0024 PROPERSIS 260101 0025 PLANNING 260101 0026 PLANNING 260101 0027 PRMD DIV 260101 0028 PLANNING 260101 1200 PLANNING 260101 1201 PRMD DIV 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1201 PRMD DIV 260101 1401 SUPERVIS 260101 1401 SUPERVIS 260101 1401 SUPERVIS 260101 1401 SUPERVIS 260101 1401 SUPERVIS 260101 1401 SUPERVIS 260301 0023 SECRETAI 260301 0023 SECRETAI 260301 3085 DEPARTM 260301 3085 DEPARTM 260301 3085 DEPARTM 260301 3085 DEPARTM 260301 4518 FIRE WAR 260301 Total 260302 0023 SECRETAI 260301 Total 260302 0023 SECRETAI 260301 Total 260302 0023 SECRETAI 260301 SECRETAI 260301 Total 260302 0023 SECRETAI 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260301 260302 SECRETAI 260301 260302 SECRETAI 260301 260302 SECRETAI 260301 260302 SECRETAI 260301 260302 SECRETAI 260301 260302 SECRETAI 260301 260302		47.93	58.26	3.00			-	3.00
B0101 D003 SENIOR O		54.90	66.74	1.00		3.00 1.00	-	1.00
260101 0023 SECRETAI 260101 1192 CODE ENF 260101 1193 SENIOR C 260101 1193 SENIOR C 260101 1194 CODE ENF 260101 1210 PRMD DIV 260101 0023 SECRETAI 260101 023 SECRETAI 260101 023 SECRETAI 260101 1200 PLANINING 260101 1200 PLANINING 260101 1200 PLANINING 260101 1201 PRMD DIV 260101 0810 ADMINISTI 260101 0826 DEPARTM 260101 0810 ADMINISTI 260101 0810 ADMINISTI 260101 0826 DEPARTM 260101 0810 PRMD DIV 260101 0826 DEPARTM 260101 1203 PLANIER 260101 1203 PLANIER 260101 1203 PLANIER 260101 1203 PLANIER 260101 1203 PLANIER 260101 1203 PLANIER 260101 1203 PLANIER 260101 1203 PLANIER 260101 1203 PLANIER 260101 1203 PLANIER 260101 1203 PLANIER 260101 1203 PLANIER 260101 1203 PLANIER 260101 1203 PLANIER 260101 1203 PLANIER 260101 1401 SUPERVIS 260101 1401 SUPERVIS 260101 1401 SUPERVIS 260301 0023 SECRETAI 260301 0023 SECRETAI 260301 3085 DEPARTM 260301 14518 FIRE WAR 260301 14518 FIRE WAR 260301 Total 260302 0023 SECRETAI 260301 0023 SECRETAI 260302 0023 SECRETAI 260302 0023 SECRETAI 260302 0023 SECRETAI 260303 0023 SECRETAI 260304 0023 SECRETAI 260305 0023 SECRETAI 260306 0023 SECRETAI 260307 0023 SECRETAI 260307 0023 SECRETAI 260308 0023 SECRETAI 260308 0023 SECRETAI 260308 0023							-	
260101 1192		27.85	33.85	2.00		2.00	-	2.00
\$60101 1193 SENIOR C \$1000 1194 CODE ENF \$260101 1194 CODE ENF \$260101 1210 PRMD DIV \$260101 0023 SECRETAI \$260101 0023 SECRETAI \$260101 0023 SECRETAI \$260101 0023 SECRETAI \$260101 0023 SECRETAI \$260101 1200 PLANNING \$260101 1200 PLANNING \$260101 1210 PRMD DIV \$260101 0810 ADMINISTI \$260101 0810 ADMINISTI \$260101 0826 DEPARTM \$260101 0826 DEPARTM \$260101 0826 DEPARTM \$260101 0826 DEPARTM \$260101 0826 DEPARTM \$260101 0826 DEPARTM \$260101 0826 DEPARTM \$260101 0826 DEPARTM \$260101 0826 DEPARTM \$260101 0826 DEPARTM \$260101 0826 DEPARTM \$260101 0826 DEPARTM \$260101 0826 DEPARTM \$260301 0023 SECRETAI \$260301 0023 SECRETAI \$260301 0924 MARKETIN \$260301 0924 MARKETIN \$260301 4518 FIRE WAR \$260301 4518 FIRE WAR \$260301 Total \$260301 Total \$260301 Total \$260301 Total \$260301 Total \$260301 O023 SECRETAI \$260301 Total \$260301 Total \$260301 Total \$260301 Total \$260301 SECRETAI \$260301 Total \$260302 O023 SECRETAI \$260302		30.08 47.12	36.56 57.28	1.00 7.00		1.00 7.00	-	1.00 7.00
260101 1194 CODE ENR		50.70	61.64	3.00		3.00	-	3.00
260101 1210 PRMD DIV 260101 0203 SECRETAI 260101 1213 DEPUTY D 260101 0003 SENIOR O 260101 0003 SENIOR O 260101 0203 SECRETAI 260101 1200 PLANNING 260101 1200 PLANNING 260101 1210 PRMD DIV 260101 1210 PRMD DIV 260101 0810 ADMINISTI 260101 0810 ADMINISTI 260101 0826 DEPARTM 260101 0826 DEPARTM 260101 1210 PRMD DIV 260101 0826 DEPARTM 260101 1203 PLANNER 260101 1203 PLANNER 260101 1204 PRMD DIV 260101 1205 PRMD DIV 260101 1206 PRMD DIV 260101 1207 PRMD DIV 260101 1208 PLANNER 260101 1209 PLANNER 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 1203 PLANNER 260101 1204 PRMD DIV 260101 1205 PLANNER 260301 0023 SECRETAI 260301 0826 DEPARTM 260301 0944 MARKETIN 260301 14518 FIRE WAR 260301 14518 FIRE WAR 260301 Total 260301 Total 260301 SECRETAI 260301 SECRETAI 260301 Total 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260302 O023 SECRETAI 260303 3085 DEPARTM 260301 Total 260302 O023 SECRETAI 260303 3085 SECRETAI 30802 O023 SECRETAI 30802 O023 3085 SECRETAI 30802 O023 3085 SECRETAI 30802 O023 3085 SECRETAI 30802 O023 3085 SECRETAI 30802 O023 3085 SECRETAI 30802 O023 3085 3085 SECRETAI 30802 O023 3085		55.78					-	1.00
260101 0023 SECRETAI 260101 1213 DEPUTYD 260101 0003 SENOR O 260101 0023 SECRETAI 260101 1200 PLANNINC 260101 1200 PLANNINC 260101 1203 PLANNER 260101 1201 PRMD DIV 260101 1201 PRMD DIV 260101 0810 ADMINISTI 260101 0826 DEPARTM 260101 0826 DEPARTM 260101 0990 SENIOR E 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1201 PRMD DIV 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260301 0003 SENIOR O 260301 0023 SECRETAI 260301 0044 MARKETIN 260301 0904 MARKETIN 260301 14518 FIRE WAR 260301 14518 FIRE WAR 260301 Total 260301 Total 260301 O023 SECRETAI 260301 Total 260301 Total 260302 O023 SECRETAI 260301 Total 260302 O023 SECRETAI 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260302 SECRETAI 260301 SECRETAI 260301 SECRETAI 260302 O023 26CRETAI 260302 O023 26CRETAI 260302 O023 26CRETAI 260302 O023 26CRETAI 260302 26CRE		64.90	67.81 78.90	1.00 1.00		1.00 1.00	-	1.00
260101 1213 DEPUTY DE 260101 0003 SENIOR O 260101 0003 SENIOR O 260101 0023 SECRETAI 260101 1200 PLANNING 260101 1203 PLANNER 260101 1210 PRMD DIV 260101 1210 PRMD DIV 260101 0810 ADMINISTI 260101 0826 DEPARTM 260101 0826 DEPARTM 260101 1081 PROFESS 260101 1210 PRMD DIV 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260301 0023 SECRETAI 260301 0023 SECRETAI 260301 3085 DEPARTM 260301 3085 DEPARTM 260301 4518 FIRE WAR 260301 4518 FIRE WAR 260301 Total 260301 Total 260301 O023 SECRETAI 260301 Total 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260302 O023 SECRETAI 260303 3085 DEPARTM 260301 SECRETAI 260301 SECRETAI 260302 SECRETAI 260302 O023 3085 SECRETAI 3085 DEPARTM 30		30.08	36.56	2.00		2.00	-	2.00
\$60101 0003 SENIOR O		74.24		1.00			-	
260101 0023 SECRETAI 260101 1200 PLANNING 260101 1203 PLANNER 260101 1210 PRMD DIV 260101 1210 PRMD DIV 260101 0810 ADMINISTI 260101 0810 ADMINISTI 260101 0826 DEPARTM 260101 0990 SENIOR EI 260101 1081 PROFESSI 260101 1081 PROFESSI 260101 1210 PRMD DIV 260101 3085 DEPARTM 260101 1210 PRMD DIV 260101 1210 PRMD DIV 260101 1203 PLANNER 260101 1210 PRMD DIV 260101 1203 PLANNER 260101 1203 PLANNER 260101 1203 PLANNER 260101 1204 PRMD DIV 260101 1205 PROFENSI 260101 1207 PRMD DIV 260101 1208 PLANNER 260101 1209 PLANNER 260101 1209 PROFENSI 260101 1209 PROFENSI 260101 1209 PROFENSI 260301 1401 SENIOR O 260301 0023 SECRETAI 260301 3085 DEPARTM 260301 3085 DEPARTM 260301 4518 FIRE WAR 260301 Total 260301 Total 260302 0023 SECRETAI 260301 SECRETAI 260301 SECRETAI 260301 SECRETAI 260302 SECRETAI 260303 SECRETAI 260303 260303 SECRETAI 260304 260305 SECRETAI 260306 260306 260306 260307 260307 260308			90.24	1.00		1.00		1.00 1.00
ABOUT ABOUT ABOUT		27.85 30.08	33.85 36.56	1.00		1.00 1.00	-	1.00
ACCOUNT ACCOUNT		32.15	39.08	1.00		1.00	-	1.00
260101 1210		50.10		16.00			1.00	
260101 1401 SUPERVIS 260101 0810 ADMINISTI 260101 0826 DEPARTM 260101 0990 SENIOR EI 260101 10990 SENIOR EI 260101 1081 PROFESSI 260101 1210 PRMD DIV 260101 3085 DEPARTM 260101 1220 PRMD DIV 260101 1203 PLANNER 260101 1210 PRMD DIV 260101 1401 SUPERVIS 260101 Total 260301 0003 SENIOR O 260301 0003 SENIOR O 260301 0023 SECRETAI 260301 0904 MARKETIN 260301 0904 MARKETIN 260301 14513 SENIOR FI 260301 4518 FIRE WAR 260301 Total 260301 Total 260301 Total 260301 Total 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 SENIOR FI 260301 TOTAL		64.90	60.90 78.90			16.00	1.00	17.00 1.00
260101 0810 ADMINIST 260101 0826 DEPARTM 260101 0990 SENIOR EI 260101 1990 PROFESS 260101 1210 PROFESS 260101 1210 PRDARTM 260101 3085 DEPARTM 260101 1203 PLANNER 260101 1210 PRMD DIV 260101 1210 SEPRID DIV 260101 1401 SUPERVIS 260301 003 SENIOR O 260301 0023 SECRETAI 260301 0826 DEPARTM 260301 904 MAKETIN 260301 4513 SENIOR FI 260301 4518 FIRE WAR 260301 74518 FIRE INSP 260301 Total FIRE INSP 260301 Total FIRE INSP		55.11	66.99	1.00 2.00		1.00 2.00	1.00	3.00
260101 0826 DEPARTM				1.00		1.00	1.00	1.00
260101 0990 SENIOR E 260101 1081 PROFESS 260101 1210 PRMD DIV 260101 3085 DEPARTM 260101 1203 PLANIEM 260101 1210 PRMD DIV 260101 1210 PRMD DIV 260101 1210 PRMD DIV 260101 1210 PRMD DIV 260101 1401 SUPERVIS 260301 0003 SENIOR O 260301 0003 SENIOR O 260301 0023 SECRETAI 260301 0994 MARKETIN 260301 4518 FIRE WAR 260301 4518 FIRE WAR 260301 14519 FIRE INSP 260301 Total 260301 Total 260301 SECRETAI		35.67	43.35				-	
260101 1081 PROFESS; 60101 1210 PRMD DIV 260101 3085 DEPARTM 260101 1203 PLANNER 260101 1210 PRMD DIV 260101 1210 PRMD DIV 260101 1401 SUPERVIS 260101 1401 SUPERVIS 260101 0003 SENIOR O 260301 0023 SECRETAI 260301 0023 SECRETAI 260301 0024 MRKETIN 260301 3085 DEPARTM 260301 4513 SENIOR D 260301 4518 FIRE WAR 260301 Total 260301 Total 260301 Total		44.38	53.95	1.00	 	1.00	-	1.00
280101 1210 PRMD DIV 260101 3085 DEPARTM 260101 1203 PLANNER 260101 1210 PRMD DIV 260101 1401 SUPERVIS 260101 Total 260301 0003 SENIOR O 260301 0023 SECRETAI 260301 0924 MARKETIN 260301 3085 DEPARTM 260301 4513 SENIOR O 260301 4518 FIRE WAR 260301 Total 260301 Total 260301 Total 260301 Total 260301 SERIER WAR 260301 Total 260301 Total 260301 Total 260301 Total		48.54	59.01	9.00	ļ	9.00	-	9.00
260101 3085 DEPARTM		57.44	69.83	1.00	 	1.00	-	1.00
260101 1203 PLANNER 260101 1210 PRMD DIV 260101 1401 SUPERVIS 260101 10401 SUPERVIS 260101 Total 260301 0023 SENIGR O 260301 0023 SECRETAI 260301 0026 DEPARTM 260301 0904 MARKETIN 260301 3085 DEPARTM 260301 4513 SENIGR FIRE WAR 260301 4518 FIRE WAR 260301 4518 FIRE WAR 260301 14519 FIRE INSP 260301 Total 260301 Total 260302 0023 SECRETAI		64.90	78.90	1.00	-	1.00	-	1.00
260101 1210 PRMD DIV 260101 1401 SUPERVIS 260101 Total 260301 0003 SENIOR O 260301 0023 SECRETAI 260301 0923 SECRETAI 260301 0924 MARKETIN 260301 0904 MARKETIN 260301 4513 SENIOR FI 260301 4518 FIRE WAR 260301 4518 FIRE WAR 260301 Total 260301 Total		48.66	59.14	1.00		1.00	-	1.00
260101 1401 SUPERVIS	US PLANNER III	50.10	60.90	2.00	-	2.00	-	2.00
260101 Total		64.90	78.90	1.00	-	1.00	-	1.00
260301 0003 SENIOR O 260301 0023 SECRETAI 260301 0826 DEPARTM 260301 0904 MARKETIN 260301 3085 DEPARTM 260301 4513 SENIOR FI 260301 4518 FIRE WAR 260301 4519 FIRE INSP 260301 Total 260302 SECRETAI		55.11	66.99	1.00	ļ	1.00	-	1.00
260301 0023 SECRETAI 260301 0826 DEPARTM 260301 0904 MARKETIN 260301 3085 DEPARTM 260301 4513 SENIOR FI 260301 4518 FIRE WAR 260301 14519 FIRE INSP 260301 Total 260302 0023 SECRETAI		27.5-	20.5-	156.00	-	156.00	2.00	158.00
260301 0826 DEPARTM 260301 0904 MARKETIN 260301 3085 DEPARTM 260301 4513 SENIOR FI 260301 4518 FIRE WAR 260301 4519 FIRE INSP 260301 Total 260302 0023 SECRETAI	03 SENIOR OFFICE ASSISTANT	27.85	33.85	1.00	1	1.00	-	1.00
260301 0904 MARKETIN 260301 3085 DEPARTM 260301 4513 SENIOR FI 260301 4518 FIRE WAR 260301 4519 FIRE INSP 260301 Total 7002 200302 260302 3002 3002		30.08	36.56	1.00	ļ	1.00	-	1.00
260301 3085 DEPARTM 260301 4513 SENIOR FI 260301 4518 FIRE WAR 260301 4519 FIRE INSP 260301 70tal FIRE INSP 260302 0023 SECRETAL		44.38	53.95	1.00	1	1.00	-	1.00
260301 4513 SENIOR FI 260301 4518 FIRE WAR 260301 4519 FIRE INSP 260301 Total 260302 0023 SECRETAL		39.37	47.86	1.00	ļ	1.00	-	1.00
260301 4518 FIRE WAR 260301 4519 FIRE INSP 260301 Total 260302 0023 SECRETAI		48.66	59.14	1.00	1	1.00	-	1.00
260301 4519 FIRE INSP 260301 Total 260302 0023 SECRETAI		56.75	68.99	1.00	ļ	1.00	-	1.00
260301 Total 260302 0023 SECRETAI		77.91	94.71	1.00		1.00	-	1.00
260302 0023 SECRETAI		51.88	63.05	3.00	ļ	3.00	-	3.00
				10.00	-	10.00	-	10.00
DEDUCTO IAEAR ICIDE CEDI		30.08	36.56	1.00		1.00	-	1.00
		67.97	82.62	1.00		1.00	-	1.00
		51.88	63.05	5.00		5.00	-	5.00
260302 Total				7.00		7.00		7.00
		31.03	37.72	2.00	ļ	2.00	-	2.00
260303 Total				2.00	-	2.00	-	2.00
	ESOURCE MANAGEMENT DEPT TOTAL ect market adjustments, cost of living adjustments, as applicable, with an effective or			175.00	-	175.00	2.00	177.00

^{*}Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

**The end dates of some exsiting time limited allocations in this job classification have been extended. Please contact Human Resources Position Control for more specific information, as needed.

PROBAT	ION DEPT								
270101	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
270101	0163	SENIOR BUSINESS SYSTEMS ANALYST**	56.00	68.07	-		-	1.00	1.00
270101		ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
270101		DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
270101		DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR	63.35		1.00		1.00	-	1.00
270101		DEPUTY CHIEF PROBATION OFFICER	75.09	91.27	2.00		2.00	-	2.00
270101		CHIEF PROBATION OFFICER	98.75		1.00		1.00		1.00
270101		EXECUTIVE LEGAL SECRETARY CONFIDENTIAL	35.98	43.73	1.00		1.00		1.00
270101		ACCOUNT CLERK II	27.30	33.19	3.00		3.00		3.00
270101		SENIOR ACCOUNT CLERK	29.80	36.21	3.00		3.00	-	3.00
270101		ACCOUNTANT II	40.42	49.13	1.00		1.00	-	1.00
		SUPERVISING ACCOUNTANT	49.54		1.00		1.00	-	1.00
270101	0810	ADMINISTRATIVE AIDE	35.67	43.35	-		-	1.00	1.00
270101	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59		1.00		1.00		1.00
270101	0003	SENIOR OFFICE ASSISTANT	27.85		1.00		1.00	(1.00)	
270101	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00		1.00
270101	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59		1.00		1.00		1.00
270101		BUSINESS SYSTEMS ANALYST	47.31	57.51	1.00		1.00	-	1.00
270101		DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	46.34		2.00		2.00	-	2.00
270101		DEPARTMENT INFORMATION SYSTEMS MANAGER	63.37	77.03	1.00		1.00	-	1.00
270101	0880	PROGRAM PLANNING AND EVALUATION ANALYST	46.37	56.36	3.00	_	3.00	-	3.00

270101 3084	PROGRAM DEVELOPMENT MANAGER	55.57	67.55	1.00	1	1.00	- 1	1.00
270101 Total	THOO I WINDE VEED I MENT IN AUTOEN	00.01	07.00	27.00	-	27.00	1.00	28.00
270110 3225	PROBATION OFFICER II	42.85	52.08	3.00		3.00	-	3.00
	PROBATION OFFICER III	48.62	59.09	4.00		4.00	-	4.00
	PROBATION OFFICER IV	57.11	69.43	2.00		2.00	-	2.00
	PROBATION OFFICER II	42.85	52.08	3.00		3.00	-	3.00
	PROBATION OFFICER III	48.62	59.09	3.00		3.00	-	3.00
270110 Total 270111 0023	SECRETARY	30.08	36.56	15.00	-	15.00 1.00	-	15.00
	LEGAL PROCESSOR II	27.79	33.78	1.00		1.00		1.00
270111 0050	SENIOR LEGAL PROCESSOR	30.25	36.77	2.00		2.00	-	2.00
	LEGAL STAFF SUPERVISOR	34.87	42.38	1.00		1.00		1.00
	PROBATION ASSISTANT	28.97	35.22	4.00		4.00	_	4.00
	PROBATION DIVISION DIRECTOR I	56.10	68.20	1.00		1.00	-	1.00
	PROBATION DIVISION DIRECTOR II	61.45	74.70	2.00		2.00	-	2.00
270111 0050	SENIOR LEGAL PROCESSOR	30.25	36.77	1.00		1.00	-	1.00
	PROBATION ASSISTANT	28.97	35.22	1.00		1.00	-	1.00
	PROBATION OFFICER II	42.85	52.08	9.00		9.00	-	9.00
	PROBATION OFFICER III	48.62	59.09	20.00		20.00	-	20.00
	PROBATION OFFICER IV	57.11	69.43	4.00		4.00	-	4.00
	PROBATION ASSISTANT	28.97	35.22	1.00		1.00	-	1.00
	PROBATION OFFICER II	42.85	52.08	1.00		1.00	-	1.00
	PROBATION OFFICER III	48.62	59.09	1.00		1.00	-	1.00
	PROBATION OFFICER III PROBATION OFFICER II	48.62 42.85	59.09 52.08	1.00	-	1.00 3.00		1.00 3.00
	PROBATION OFFICER III	42.85	52.08	3.00 4.00		4.00		4.00
	PROBATION OFFICER IV	57.11	69.43	1.00	 	1.00	-	1.00
270111 Total	TRODATION OF HOLIVIV	51.11	03.43	59.00	-	59.00		59.00
	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00		1.00
	SENIOR LEGAL PROCESSOR	30.25	36.77	1.00		1.00		1.00
	PROBATION OFFICER III	48.62	59.09	9.00		9.00		9.00
	PROBATION OFFICER IV	57.11	69.43	2.00		2.00	- 1	2.00
	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
	PROBATION ASSISTANT	28.97	35.22	2.00		2.00	-	2.00
270112 3225	PROBATION OFFICER II	42.85	52.08	3.00		3.00	-	3.00
	PROBATION OFFICER III	48.62	59.09	1.00		1.00	-	1.00
	PROBATION OFFICER IV	57.11	69.43	1.00		1.00	-	1.00
270112 Total				21.00	-	21.00	-	21.00
	SENIOR LEGAL PROCESSOR	30.25	36.77	1.00		1.00	-	1.00
	PROBATION ASSISTANT	28.97	35.22	1.00		1.00	1.00	2.00
	PROBATION OFFICER II	42.85	52.08	4.00		4.00	-	4.00
	PROBATION OFFICER III	48.62	59.09	5.00		5.00	-	5.00
	PROBATION OFFICER IV	57.11	69.43	2.00		2.00	-	2.00
270114 Total 270120 0050	CENTOD LECAL DEOCESCOD	30.25	36.77	13.00	-	13.00	1.00	14.00
	SENIOR LEGAL PROCESSOR LEGAL STAFF SUPERVISOR	34.87	42.38	1.00 1.00		1.00 1.00	-	1.00
	PROBATION OFFICER III	48.62	59.09	1.00		1.00	-	1.00
	PROBATION OFFICER II	42.85	52.08	1.00		1.00		1.00
270120 3227	PROBATION OFFICER III	48.62	59.09	5.00		5.00	-	5.00
	PROBATION OFFICER IV	57.11	69.43	1.00		1.00	-	1.00
	PROBATION OFFICER III	48.62	59.09	1.00		1.00	-	1.00
270120 Total				11.00	-	11.00	-	11.00
270121 0050	SENIOR LEGAL PROCESSOR	30.25	36.77	2.00		2.00	-	2.00
270121 0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	- 1	1.00
270121 3085	DEPARTMENT PROGRAM MANAGER	48.66	59.14	1.00		1.00	-	1.00
	PROBATION ASSISTANT	28.97	35.22	1.00		1.00	-	1.00
	PROBATION DIVISION DIRECTOR II	61.45	74.70	1.00		1.00	-	1.00
	PROBATION OFFICER III	48.62	59.09	8.00	ļ	8.00	-	8.00
	PROBATION OFFICER IV	57.11	69.43	2.00	 	2.00	-	2.00
	PROBATION OFFICER III	48.62	59.09	2.00	-	2.00	-	2.00
270121 3229 270121 Total	PROBATION OFFICER IV	57.11	69.43	1.00 19.00	 	1.00 19.00		1.00 19.00
	ADMINISTRATIVE AIDE	25.67	43.35	1.00	-	1.00	-	1.00
	PROBATION OFFICER II	35.67 42.85	43.35 52.08	4.00	 	4.00	-	4.00
	PROBATION OFFICER III	48.62	59.09	1.00	 	1.00		1.00
270122 Total		70.02	55.55	6.00	-	6.00		6.00
	PROBATION DIVISION DIRECTOR I	56.10	68.20	1.00		1.00	 	1.00
	PROBATION INDUSTRIES CREW SUPERVISOR	42.69	51.88	6.00		6.00	- 1	6.00
	PROBATION INDUSTRIES FIELD SUPERVISOR	47.52	57.77	2.00		2.00	-	2.00
	PROBATION INDUSTRIES CREW SUPERVISOR	42.69				2.00	- 1	2.00
270130 Total				11.00	-	11.00	-	11.00
270140 0023	SECRETARY	30.08	36.56			1.00	-	1.00
	PROBATION DIVISION DIRECTOR I	56.10	68.20			2.00	-	2.00
	PROBATION DIVISION DIRECTOR II	61.45	74.70			1.00	-	1.00
	JUVENILE CORRECTIONAL COUNSELOR II	37.81	45.96	5.00		5.00		5.00
	JUVENILE CORRECTIONAL COUNSELOR III	42.81	52.04		(2.00)	12.00	-	12.00
	JUVENILE CORRECTIONAL COUNSELOR IV	47.34	57.55			2.00	-	2.00
	JUVENILE CORRECTIONAL COUNSELOR II	37.81	45.96	29.50	2.50	32.00	-	32.00
	JUVENILE CORRECTIONAL COUNSELOR IV JUVENILE CORRECTIONAL COUNSELOR II	47.34 37.81	57.55 45.96	7.00 19.50	(0.50)	7.00 19.00	-	7.00 19.00
	RESIDENTIAL SERVICE WORKER	23.62	45.96 28.71		(0.50)	19.00		19.00
	COOK	26.27	31.93	4.00	 	4.00	-	4.00
1270140 16229						2.00		
	CHEE	30.56			1			2 nn
270140 6230	CHEF	30.56	37.14		_		-	2.00 88.00
		30.56	37.14	88.00 270.00		88.00 270.00	2.00	2.00 88.00 272.0 0

^{*}Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

PUBLIC DEFENDER

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
		ACCOUNT CLERK II	27.30	33.19	1.00		1.00	-	1.00
	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59		1.00		1.00	-	1.00
	4048	CHIEF DEPUTY PUBLIC DEFENDER	95.52		2.00		2.00	-	2.00
280101	4049	ASSISTANT PUBLIC DEFENDER	104.80	127.39	1.00		1.00	-	1.00
280101	4050	PUBLIC DEFENDER	119.17	144.86	1.00		1.00	-	1.00
280101	0021	LEGAL SECRETARY II	31.42	38.19	4.00	2.00	6.00	-	6.00
280101	0049	LEGAL PROCESSOR II	27.79	33.78	3.00		3.00	-	3.00
280101	0052	LEGAL STAFF SUPERVISOR	34.87	42.38	1.00		1.00	-	1.00
280101	3003	SOCIAL SERVICE WORKER III	39.55	48.08	1.00		1.00	-	1.00
280101	4054	DEPUTY PUBLIC DEFENDER IV	87.89	106.82	30.00	(1.00)	29.00	1.00	30.00
280101	7823	ADMINISTRATIVE AIDE PROJECT	35.67	43.35	1.00		1.00	-	1.00
280101	0021	LEGAL SECRETARY II	31.42	38.19	1.00	(1.00)		-	-
280101	4054	DEPUTY PUBLIC DEFENDER IV	87.89	106.82	1.00	2.00	3.00	-	3.00
280101	4054	DEPUTY PUBLIC DEFENDER IV***	87.89	106.82	3.00	(1.00)	2.00	-	2.00

280101	0021	LEGAL SECRETARY II	31.42	38.19	2.00	(1.00)	1.00	-	1.00
280101	4180	SENIOR PUBLIC DEFENDER INVESTIGATOR	59.69	72.54	1.00		1.00	-	1.00
280101	4196	PUBLIC DEFENDER INVESTIGATOR II	52.91	64.32	7.00		7.00	-	7.00
280101 T	otal				61.00		61.00	1.00	62.00
PUBLIC DEFENDER TOTAL		R TOTAL			61.00		61.00	1.00	62.00

REGIONAL PARKS

Section Code	REGIONA	L PARKS		_			ı			
20070 1907 PARK NANCER 1			Job Classification	A STEP*	I STEP*					FY 24-25 Final Adopted
20101 1927 PARK MANAGER 0.33 77.70 1.00 1.00		0810				1.00		1.00	-	1.00
2011 1972						1:00				1.00
2010 4407										1.00
2010 M402 PARK RANGER ASSISTANT										3.00 6.00
2000 1406		1101							-	6.00
2010 4410										11.00
2010 1412 CHIEF PARK RANGER 9.1 AP 62.58 1.00 1.00	_00101								-	4.00
200101 1008 PROJECT SPECIAL ST 100									-	2.00
292010 1940 PARRIS GROUNDS MAINTENANCE WORKER II 31.03 37.72 19.00 19.00 - 20.00										1.00 1.00
200101 5407 SENIOR PRANS GROUNDS MAINTENANCE WORKER 34.38 4.180 5.00									-	19.00
2010 15412 PARRIG GROUNDS MAINTENANCÉ SUPERVISOR 4,000 51.08 2,000										6.00
200102 2003 SENIOR OFFICE ASSISTANT 27.85 33.85 1.00 1.00	_00101			42.00	51.06	2.00			-	2.00
280102 2805 ADMINISTRATIVE AIDE \$6.67 43.38 1.00 1.00 -							-		-	64.00
220102 2002 DEPARTMENT ANALYST									-	1.00
200102 1700					43.35 53.95					1.00 1.00
230102 1254 SENIOR PARK PLANNER 59.21 68.32 3.00 3.00									-	2.00
290102 1288 PARK PLANNING MANAGER 62.14 75.54 1.00			PARK PLANNER II						•	4.00
2010 2010									-	3.00
290010 1929 RECREATION AND EDUCATION SERVICES MANAGER 99.19 71.95 1.00 1										1.00 1.00
250103 1259 RECREATION AND EDUCATION SERVICES MANAGER 59.19 71.95 1.00 1			DEPARTMENT PROGRAM MANAGER	40.00	59.14		_			14.00
200103 1274 PARK PROGRAM ASSISTANT 31 58 38.38 6.00 6.00 1.00			RECREATION AND EDUCATION SERVICES MANAGER	59.19	71.95		-		-	1.00
290103 3885 DEPARTMENT PROGRAM MANAGER 48.66 59.14 1.00 1.									1.00	7.00
200103 3405 PARRS GROUNDS MAINTENANCE WORKER 3 1 03 37.72 1.00 1.00 .			PARK PROGRAM SUPERVISOR		49.85				-	2.00
200103 MO7 SENIOR PARKS GROUNDS MAINTENANCE WORKER 34.38 41.80									(1.00)	-
2901014	290103								1.00	1.00
290104 0002 OFFICE ASSISTANT 24 82 30.17 1.00 1.00 .	290103 To	5407 stal	SENIOR PARKS GROUNDS MAINTENANCE WORKER	34.38	41.80		_			1.00 12.00
280104 0003 SENIOR OFFICE ASSISTANT 27.85 33.86 3.00 3.00			OFFICE ASSISTANT II	24.82	30 17		_		7.00	1.00
220104 0025 EXECUTIVE SECRETARY 33.45 40.66 1.00 1.00				27.85					-	3.00
200104 0382 PAYROLL CLERK 31.46 38.23 1.00 1.00 .	290104	0007	OFFICE SUPPORT SUPERVISOR		39.42	1.00		1.00	-	1.00
200104 0402 ACCOUNT CLERK 27.30 33.19 1.00 1.00 -									-	1.00
200104 0403 SENIOR ACCOUNT CLERK 29.80 38.21 2.00 2.00									-	1.00
200104 0404 ACCOUNTING TECHNICIAN 31.94 38.83 1.00 1.00 .									-	2.00
200104 0417 ACCOUNTANT III									_	1.00
220104 0827 ADMINISTRATIVE SERVICES OFFICER 49.59 60.27 1.00 1.00 - 20104 0828 ADMINISTRATIVE SERVICES OFFICER 56.59 68.79 1.00 1.00 - 20104 1268 ADMINISTRATIVE SERVICES OFFICER 56.59 68.79 1.00 1.00 - 20104 1270 0178ECTOR OF REGIONAL PARKS 74.31 90.33 1.00 1.00 - 20104 1270 0178ECTOR OF REGIONAL PARKS 92.21 112.08 1.00 1.00 - 20104 1276 DOOKING & RESERVATION COORDINATOR 32.31 39.28 1.00 1.00 - 20104 1276 DOOKING & RESERVATION COORDINATOR 32.31 39.28 1.00 1.00 - 20104 1.00 - 20104 1.00 - 20104 1.00 - 20104 1.00 - 20104 1.00 - 20105 20										1.00
220104 0228 ADMINISTRATIVE SERVICES OFFICER 56.59 68.79 1.00 1.00 - 2.00104 1288 DEPLYT DIRECTOR REGIONAL PARKS 74.31 90.33 1.00 1.00 - 2.00104 1270 DIRECTOR OF REGIONAL PARKS 92.21 112.08 1.00 1.00 - 2.00104 1270 DOKING & RESERVATION COORDINATOR 32.31 39.28 1.00 1.00 - 2.00104 1270 DOKING & RESERVATION COORDINATOR 32.31 39.28 1.00 1.00 - 2.00104 1270 DOKING & RESERVATION COORDINATOR 32.31 39.28 1.00 1.00 - 2.0000 - 2.0000 - 2.00000 - 2.000000 - 2.00000000000000000000000000000000000									-	2.00
200104 1288 DEPUTY DIRECTOR REGIONAL PARKS 74.31 90.33 1.00 1.00									-	1.00
220104 1270 DIRECTOR OF REGIONAL PARKS 92.21 112.08 1.00 1.00 - 20104 1276 BOOKING & RESERVATION COORDINATOR 32.31 39.28 1.00 1.00 - 20104 20004 3085 DEPARTMENT PROGRAM MANAGER 48.66 59.14 1.00 1.00 - 20104 20000 - 20.00 - 2									-	1.00 1.00
220104 1276 BOOKING & RESERVATION COORDINATOR 32.31 39.28 1.00 1.00 -										1.00
290105 4401 PARK AIDE									-	1.00
290105 4401 PARK AIDE 21.89 26.61 1.00 1.00 -			DEPARTMENT PROGRAM MANAGER	48.66	59.14				-	1.00
290105 4406 PARK RANGER							-			20.00
290105 4408 PARK RANGER										1.00
290105 4410 PARK RANGER III									-	3.00 1.00
290105 5405 PARKS GROUNDS MAINTENANCE WORKER II 31.03 37.72 2.00 2.00 - 2.00									-	1.00
290105 5412 PARKS GROUNDS MAINTENANCE SUPERVISOR 42.00 51.06 1.00 1.00 - 200105 1274 PARK PROGRAM ASSISTANT 31.55 38.36 1.00 1.00 - 200105 1279 PARK PROGRAM SSISTANT 31.55 38.36 1.00 1.00 - 200105 1279 PARK PROGRAM SSISTANT 31.00 41.00 - 200105 1279 PARK PROGRAM MANAGER 48.66 59.14 1.00 1.00 - 200105 1270 1			PARKS GROUNDS MAINTENANCE WORKER II		37.72					2.00
290105 1279 PARK PROGRAM SUPERVISOR 41.02 49.85 2.00 2.00 -			PARKS GROUNDS MAINTENANCE SUPERVISOR		51.06				-	1.00
290105 3085 DEPARTMENT PROGRAM MANAGER 48.66 59.14 1.00 1.00 -									-	1.00
13.00 - 13.00 - -							1		-	2.00
290115 1260 NATURAL RESOURCES MANAGER 59.19 71.95 1.00 1.00 -			DEFANTIVIENT PROGRAW WANAGEK	48.66	59.14		-		-	1.00 13.00
290115 1274 PARK PROGRAM ASSISTANT 31.55 38.36 -			NATURAL RESOURCES MANAGER	59.19	71.95		_			1.00
290115 1279 PARK PROGRAM SUPERVISOR 41.02 49.85 3.00 3.00 - 290115 5405 PARKS GROUNDS MAINTENANCE WORKER 31.03 37.72 2.00 3.00 - 290115 5407 SENIOR PARKS GROUNDS MAINTENANCE WORKER 34.38 41.80 3.00 3.00 - 290115 5407 SENIOR PARKS GROUNDS MAINTENANCE WORKER 41.80 3.00 - 290119 0850 BUSINESS DEVELOPMENT MANAGER 60.37 73.38 1.00 - 290119 0904 MARKETING SPECIALIST 39.37 47.86 4.00 4.00 - 290119 5405 PARKS GROUNDS MAINTENANCE WORKER 31.03 37.72 1.00 1.00 - 290119 5405 PARKS GROUNDS MAINTENANCE WORKER 31.03 37.72 1.00 1.00 - 290119 5405 PARKS GROUNDS MAINTENANCE WORKER 31.03 37.72 1.00 1.00 - 290301 0023 SECRETARY 30.08 36.56 1.00 1.00 - 290301 5506 MARINA ATTENDANT 43.03 52.30 1.00 1.00 - 290301 5507 SENIOR MARINA ATTENDANT 32.98 40.09 1.00 1.00 - 290301 5507 SENIOR MARINA ATTENDANT 32.98 40.09 1.00 1.00 - 290301 500 MARINA SUPERVISOR 49.46 60.12 1.00 5.00 5.00 5.00 5.00			PARK PROGRAM ASSISTANT	31.55		-	-	-		-
290115 5407 SENIOR PARKS GROUNDS MAINTENANCE WORKER 34.38 41.80 3.00 3.00 - 290115 Total 9.00 - 9.00 - 9.00 - 290119 0850 BUSINESS DEVELOPMENT MANAGER 60.37 73.38 1.00 1.00 - 290119 0904 MARKETING SPECIALIST 39.37 47.86 4.00 4.00 - 290119 5405 PARKS GROUNDS MAINTENANCE WORKER II 31.03 37.72 1.00 1.00 - 290119 70tal - 6.00 - 6.00 - 6.00 - 290301 0023 SECRETARY 30.08 36.56 1.00 1.00 - 290301 5335 BUILDING MECHANIC II 43.03 52.30 1.00 1.00 - 290301 5506 MARINA ATTENDANT 31.03 37.72 1.00 1.00 - 290301 5507 SENIOR MARINA ATTENDANT 32.98 40.09 1.00 1.00 - 290301 5510 MARINA SUPERVISOR 49.46 60.12 1.00 5.00			PARK PROGRAM SUPERVISOR						-	3.00
290115 Total 9.00									-	2.00
290119 0850 BUSINESS DEVELOPMENT MANAGER 60.37 73.38 1.00 1.00 -			SENIOR PARKS GROUNDS MAINTENANCE WORKER	34.38	41.80				-	3.00
290119 0904 MARKETING SPECIALIST 39.37 47.86 4.00 4.00 -			BUSINESS DEVELOPMENT MANAGER	60.37	73 32		-			9.00 1.00
290119 5405 PARKS GROUNDS MAINTENANCE WORKER II 31.03 37.72 1.00 1.00 -	_00110	0000		00.01					-	4.00
290119 Total 6.00 - 6.00 -										1.00
290301 5335 BUILDING MECHANIC II 43.03 52.30 1.00 1.00 - 290301 5506 MARINA ATTENDANT 31.03 37.72 1.00 1.00 - 290301 5507 SENIOR MARINA ATTENDANT 32.98 40.09 1.00 - 290301 5510 MARINA SUPERVISOR 49.46 60.12 1.00 1.00 - 290301 Total 5.00 5.00 - -	290119 To	tal				6.00	-	6.00		6.00
290301 5506 MARINA ATTENDANT 31.03 37.72 1.00 1.00 - 290301 5507 SENIOR MARINA ATTENDANT 32.98 40.09 1.00 1.00 - 290301 5510 MARINA SUPERVISOR 49.46 60.12 1.00 1.00 - 290301 Total 5.00 5.00 -										1.00
290301 5507 SENIOR MARINA ATTENDANT 32.98 40.09 1.00 -									-	1.00
290301 5510 MARINA SUPERVISOR 49.46 60.12 1.00 1.00 -				31.03					-	1.00 1.00
290301 Total 5.00 -							1		-	1.00
			IN A COURT LIVIOUR	43.40	00.12		1		-	5.00
			TOTAL	1		142.00	-	142.00	1.00	143.00

REGIONAL PARKS JUTAL

*Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

SHERIFF DEPT

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
300101	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	1.00		1.00	-	1.00
300101	0027	EXECUTIVE ASST TO SHERIFF	35.97	43.72	1.00		1.00	-	1.00
300101	0159	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	46.34	56.32	4.00		4.00	-	4.00
300101	0160	DEPARTMENT INFORMATION SYSTEMS COORDINATOR	53.57	65.11	2.00		2.00	-	2.00
300101	0170	SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER	72.44	88.04	1.00		1.00	-	1.00
300101	0173	HUMAN SERVICES SYSTEMS & PROGRAMMING ANALYST	50.96	61.95	1.00		1.00	-	1.00
300101	0312	SENIOR STOREKEEPER	30.29	36.81	1.00		1.00	-	1.00
300101	0382	PAYROLL CLERK	31.46	38.23	2.00		2.00	-	2.00
300101	0403	SENIOR ACCOUNT CLERK	29.80	36.21	4.00		4.00	-	4.00
300101	0416	ACCOUNTANT II	40.42	49.13	1.00		1.00	-	1.00

300101	0419	SUPERVISING ACCOUNTANT	49.54	60.22	1.00		1.00	- 1	1.00
300101	0810	ADMINISTRATIVE AIDE	35.67	43.35	4.00		4.00	-	4.00
	0826 0828	DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER II	44.38 56.59	53.95 68.79	7.50 2.00		7.50 2.00	-	7.50 2.00
	0842	DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR	63.35 72.40	77.01	1.00		1.00	-	1.00
	0847 0908	SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER	72.40 54.94	88.00 66.78	1.00 1.00		1.00 1.00	-	1.00 1.00
	4081 4095	DEPUTY SHERIFF II SHERIFFS SERGEANT	52.28 61.02	63.54 74.16	3.00 3.00		3.00 3.00	-	3.00 3.00
300101	4114	SHERIFFS LIEUTENANT	73.54	89.39	1.00		1.00	-	1.00
	4120 4154	SHERIFFS CAPTAIN CORRECTIONAL DEPUTY II	84.40 47.87	102.59 58.18	1.00 2.00		1.00 2.00	-	1.00 2.00
300101	4157	CORRECTIONAL SERGEANT	59.66	72.51	2.00		2.00	-	2.00
	7023 8103	SECRETARY CONFIDENTIAL SHERIFF-CORONER	30.76 146.15	37.40 146.15	1.00 1.00		1.00 1.00		1.00 1.00
300101 To	otal				49.50	-	49.50	-	49.50
	3397 4124	COMMUNITY SERVICES OFFICER II ASSISTANT SHERIFF	29.79 97.60	36.20 118.63	1.00 1.00		1.00 1.00	-	1.00
300102 To	otal				2.00	-	2.00	-	2.00
	1692 1694	COMMUNICATIONS DISPATCHER II SENIOR COMMUNICATIONS DISPATCHER	40.12 43.82	48.77 53.27	17.00 4.00		17.00 4.00	-	17.00 4.00
300120	1696	SUPERVISING COMMUNICATIONS DISPATCHER	49.33	59.97	4.00		4.00	- 1	4.00
300120 To		COMMUNICATIONS DISPATCH MANAGER	55.39	67.33	1.00 26.00	-	1.00 26.00	-	1.00 26.00
	0028	CIVIL BUREAU SPECIALIST	35.33	42.96	1.00		1.00	-	1.00
	0049 3085	LEGAL PROCESSOR II DEPARTMENT PROGRAM MANAGER	27.79 48.66	33.78 59.14	2.00 1.00		2.00 1.00	-	2.00 1.00
300121 To	3397	COMMUNITY SERVICES OFFICER II	29.79	36.20	1.00 5.00		1.00 5.00	-	1.00 5.00
	0049	LEGAL PROCESSOR II	27.79	33.78	6.00	-	6.00	-	6.00
	0050 0052	SENIOR LEGAL PROCESSOR LEGAL STAFF SUPERVISOR	30.25 34.87	36.77 42.38	4.00 4.00		4.00 4.00	-	4.00 4.00
300122	0060	SHERIFFS INFORMATION BUREAU MANAGER	49.59	60.27	1.00		1.00	-	1.00
300122 300122 To	3397 otal	COMMUNITY SERVICES OFFICER II	29.79	36.20	6.00 21.00		6.00 21.00	-	6.00 21.00
300123	0172	HUMAN SERVICES NETWORK ANALYST	52.41	63.70	-		-	1.00	1.00
	1705 1710	COMMUNICATIONS TECHNICIAN II SENIOR COMMUNICATIONS TECHNICIAN	42.18 46.09	51.27 56.02	3.00 1.00		3.00 1.00	-	3.00 1.00
300123	1715	COMMUNICATIONS MANAGER	64.89	78.88	1.00		1.00	-	1.00
300123 To 300140		COMMUNITY SERVICES OFFICER II	29.79	36.20	5.00 3.00		5.00 3.00	1.00	6.00 3.00
300140	4081	DEPUTY SHERIFF II	52.28	63.54	98.00		98.00	-	98.00
	4095 4114	SHERIFFS SERGEANT SHERIFFS LIEUTENANT	61.02 73.54	74.16 89.39	13.00 5.00		13.00 5.00	-	13.00 5.00
300140 300140 To	4120	SHERIFFS CAPTAIN	84.40	102.59	1.00		1.00	-	1.00 120.00
	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	120.00 1.00	-	120.00	-	1.00
	0810 3397	ADMINISTRATIVE AIDE COMMUNITY SERVICES OFFICER II	35.67 29.79	43.35 36.20	1.00 1.00		1.00 1.00	-	1.00 1.00
300141	4081	DEPUTY SHERIFF II	52.28	63.54	17.00		17.00	-	17.00
	4095 4114	SHERIFFS SERGEANT SHERIFFS LIEUTENANT	61.02 73.54	74.16 89.39	3.00 1.00		3.00 1.00	-	3.00 1.00
300141 To		OFFICIAL TO LIEUTENAM	70.04	09.55	24.00	-	24.00	-	24.00
		ADMINISTRATIVE AIDE COMMUNITY SERVICES OFFICER II	35.67 29.79	43.35 36.20	1.00 2.00		1.00 2.00	-	1.00 2.00
300142	4081	DEPUTY SHERIFF II	52.28	63.54	10.00		10.00	-	10.00
	4095 4114	SHERIFFS SERGEANT SHERIFFS LIEUTENANT	61.02 73.54	74.16 89.39	2.00 1.00		2.00 1.00	-	2.00 1.00
300142 To	otal				16.00	-	16.00	-	16.00
	0701 4081	HELICOPTER PILOT DEPUTY SHERIFF II	62.54 52.28	76.02 63.54	2.00 1.00		2.00 1.00	-	2.00 1.00
300143	4095	SHERIFFS SERGEANT	61.02	74.16	1.00	_	1.00	-	1.00
300143 To 300144		DEPUTY SHERIFF II	52.28	63.54	4.00 2.00	-	4.00 2.00	-	4.00 2.00
	4095	SHERIFFS SERGEANT	61.02	74.16	1.00		1.00 3.00		1.00 3.00
300144 To 300145		SECRETARY	30.08	36.56	3.00 2.00	(1.00)	1.00	-	1.00
		ADMINISTRATIVE AIDE DEPUTY SHERIFF II	35.67 52.28	43.35 63.54	20.00	1.00	1.00 20.00	-	1.00 20.00
300145	4095	SHERIFFS SERGEANT	61.02	74.16	4.00		4.00	-	4.00
300145 300145 To		SHERIFFS LIEUTENANT	73.54	89.39	1.00 27.00		1.00 27.00	-	1.00 27.00
300146	2103	FORENSIC ASSISTANT	31.18	37.91	2.00		2.00	-	2.00
	4081 4095	DEPUTY SHERIFF II SHERIFFS SERGEANT	52.28 61.02	63.54 74.16	4.00 1.00		4.00 1.00	-	4.00 1.00
300146 To	otal				7.00		7.00	-	7.00
	4081 4095	DEPUTY SHERIFF II SHERIFFS SERGEANT	52.28 61.02	63.54 74.16	29.00 2.00		29.00 2.00	-	29.00 2.00
300147	4114	SHERIFFS LIEUTENANT CORRECTIONAL DEPUTY II	73.54 47.87	89.39 58.18	1.00		1.00 6.00	-	1.00 6.00
300147 To	otal				38.00	-	38.00	-	38.00
		DEPUTY SHERIFF II SHERIFFS SERGEANT	52.28 61.02	63.54 74.16	5.00 1.00		5.00 1.00	-	5.00 1.00
300148 To	otal				6.00		6.00	-	6.00
	0023 0060	SECRETARY SHERIFFS INFORMATION BUREAU MANAGER	30.08 49.59	36.56 60.27	1.00 1.00		1.00 1.00	-	1.00 1.00
300201	0325	INSTITUTIONAL SERVICES MANAGER	49.59	60.27	1.00		1.00	-	1.00
	0810 3388	ADMINISTRATIVE AIDE DETENTION SPECIALIST II	35.67 29.79	43.35 36.20	2.00 2.00		2.00 2.00	-	2.00 2.00
300201	3391	DETENTION ASSISTANT	28.85	35.06	15.00		15.00	-	15.00
300201		SUPERVISING DETENTION ASSISTANT ASSISTANT SHERIFF	32.05 97.60	38.96 118.63	2.00 1.00		2.00 1.00	-	2.00 1.00
300201	4130	SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II	82.49 47.87	100.26 58.18	1.00 15.00		1.00 15.00	-	1.00 15.00
	4157	CORRECTIONAL SERGEANT	59.66	72.51	3.00		3.00	-	3.00
	4164	CORRECTIONAL LIEUTENANT JANITOR	70.08 24.02	85.18 29.19	3.00 5.00		3.00 5.00	-	3.00 5.00
300201		o, o		31.93	12.00		12.00	-	12.00
300201 300201 300201	5320 6228	COOK	26.27						
300201 300201 300201 300201	5320 6228 6230	COOK CHEF	30.56	37.14	2.00 66.00		2.00 66.00	-	
300201 300201 300201 300201 300201 To 300203	5320 6228 6230 otal 0023	CHEF SECRETARY	30.56	37.14 36.56	66.00 1.00		66.00 1.00		66.00 1.00
300201 300201 300201 300201 300201 To 300203 300203	5320 6228 6230 otal 0023 3388	CHEF SECRETARY DETENTION SPECIALIST II	30.56 30.08 29.79	37.14 36.56 36.20	1.00 20.60	•	66.00 1.00 20.60	-	2.00 66.00 1.00 20.60 5.00
300201 300201 300201 300201 300201 300203 300203 300203 300203	5320 6228 6230 otal 0023 3388 3389 3390	CHEF SECRETARY	30.56	37.14 36.56	66.00 1.00	-	66.00 1.00		66.00 1.00

300203	4157	CORRECTIONAL SERGEANT	59.66	72.51	15.00		15.00	-	15.00
300203	4164	CORRECTIONAL LIEUTENANT	70.08	85.18	4.00		4.00		4.00
300203 T	otal				183.60	-	183.60	-	183.60
300204	3388	DETENTION SPECIALIST II	29.79	36.20	3.40		3.40	-	3.40
300204	3389	SENIOR DETENTION SPECIALIST	32.47	39.46	1.00		1.00	-	1.00
300204	4154	CORRECTIONAL DEPUTY II	47.87	58.18	23.00		23.00	-	23.00
300204	4157	CORRECTIONAL SERGEANT	59.66	72.51	4.00		4.00		4.00
300204 T	otal				31.40	-	31.40	-	31.40
SHERIFF	DEPT TO	TAL			634.50		634.50	1.00	635.50

*Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

AG PRESERVATION/OPEN SPACE DISTRICT

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
310101	0023	OSD SECRETARY	30.08	36.56	1.00		1.00	-	1.00
	0404	ACCOUNTING TECHNICIAN	31.94	38.83	1.00		1.00	-	1.00
310101	0810	ADMINISTRATIVE AIDE	35.67	43.35	3.00		3.00	-	3.00
310101	1289	OSD ASSISTANT GENERAL MANAGER	80.11	97.39	1.00		1.00	-	1.00
310101	1290	OSD GENERAL MANAGER	92.21	112.08	1.00		1.00	-	1.00
310101	1301	APOSD ADMINISTRATIVE AND FISCAL SERVICES MANAGER	64.24	78.08	1.00		1.00	-	1.00
310101	7025	OSD EXECUTIVE SECRETARY CONFIDENTIAL	34.21	41.59	1.00		1.00	-	1.00
310101		APOSD PLANNER	47.31	57.51	2.00		2.00	-	2.00
310101		APOSD COMMUNITY RELATIONS ASSISTANT	44.06	53.55			2.00	-	2.00
310101	1297	APOSD COMMUNITY RELATIONS SPECIALIST	51.53	62.64	1.00		1.00	-	1.00
310101		APOSD PROGRAM MANAGER	65.20	79.24	1.00		1.00	-	1.00
310101	1302	APOSD CONSERVATION PLANNING MANAGER	68.34	83.08	1.00		1.00	-	1.00
310101	1281	APOSD SENIOR PLANNER	56.21	68.32	1.00		1.00	-	1.00
310101	1292	APOSD GEOGRAPHIC INFORMATION SYSTEMS ANALYST	47.94	58.28	1.00		1.00	-	1.00
310101	1294	APOSD ACQUISITIONS SPECIALIST	51.31	62.37	3.00		3.00	-	3.00
310101		APOSD SENIOR ACQUISITIONS SPECIALIST	59.03	71.75	1.00		1.00	-	1.00
310101	1298	APOSD ACQUISITION ASSISTANT	43.10		1.00		1.00	-	1.00
310101	1304	APOSD ACQUISITIONS MANAGER	68.34	83.08	1.00		1.00	-	1.00
310101	1305	APOSD GEOGRAPHIC INFORMATION SYSTEMS COORDINATOR	52.45	63.75	1.00		1.00	-	1.00
310101	1281	APOSD SENIOR PLANNER	56.21	68.32	1.00		1.00	-	1.00
310101	1283	APOSD ASSISTANT PLANNER	41.80	50.80	1.00		1.00	-	1.00
310101	1284	APOSD TECHNICIAN	36.87	44.81	3.00		3.00	-	3.00
310101		APOSD PLANNER	47.31	57.51	4.00		4.00	0.50	4.50
310101	1286	APOSD STEWARDSHIP SUPERVISOR	61.82	75.15	1.00	_	1.00	-	1.00
		APOSD STEWARDSHIP MANAGER	68.34	83.08	1.00		1.00	-	1.00
310101 To	otal				36.00	-	36.00	0.50	36.50
AG PRES	ERVATION	V/OPEN SPACE DISTRICT TOTAL			36.00	-	36.00	0.50	36.50

INDEPENDENT OFFICE OF LAW ENFORCEMENT REVIEW & OUTREACH

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
320101	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00		1.00
320101	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00		1.00
320101	4600	DIRECTOR INDEPENDENT OFF OF LAW ENF REV & OUTREA	95.52	116.12	1.00		1.00	-	1.00
320101 To	otal				3.00		3.00	-	3.00
320102	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
320102 To	otal				1.00		1.00	-	1.00
320103	4605	LAW ENFORCEMENT AUDITOR III	77.69	94.43	2.00		2.00	0.50	2.50
320103 To	otal				2.00		2.00	0.50	2.50
INDEPEN	DENT OF	ICE OF LAW ENFORCEMENT REVIEW & OUTREACH TOTAL			6.00	-	6.00	0.50	6.50

*Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

WATER AGENCY

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
330101		ACCOUNT CLERK II	27.30	33.19	2.00		2.00	-	2.00
330101	0403	SENIOR ACCOUNT CLERK	29.80	36.21	1.00		1.00	-	1.00
330101	0417	ACCOUNTANT III	47.08	57.23	1.00		1.00	-	1.00
330101	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
330101	0404	ACCOUNTING TECHNICIAN	31.94	38.83	2.00		2.00	-	2.00
330101	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
330101	0828	ADMINISTRATIVE SERVICES OFFICER II	56.59	68.79			1.00	-	1.00
330101		WATER AGENCY GOVERNMENTAL AFFAIRS MANAGER	67.41	81.94	1.00		1.00		1.00
330101		WATER AGENCY PROGRAMS SPECIALIST II	45.09	54.81	3.00		3.00		3.00
330101	0982	WATER AGENCY PRINCIPAL PROGRAM SPECIALIST	62.44	75.89	2.00		2.00		2.00
330101	0984	WATER AGENCY SENIOR PROGRAMS SPECIALIST	49.34	59.98	2.00		2.00	-	2.00
330101	0981	WATER AGENCY PROGRAMS SPECIALIST II	45.09	54.81	1.00		1.00	-	1.00
330101	0984	WATER AGENCY SENIOR PROGRAMS SPECIALIST	49.34	59.98	3.00		3.00	-	3.00
330101	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	1.00		1.00	-	1.00
330101	0826	DEPARTMENT ANALYST	44.38	53.95	2.00		2.00	-	2.00
330101	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
330101	0920	WATER AGENCY EMERGENCY PROJ AND SECURITY MGR	67.86	82.48	1.00		1.00	-	1.00
330101	0404	ACCOUNTING TECHNICIAN	31.94	38.83	1.00		1.00	-	1.00
330101	0416	ACCOUNTANT II	40.42	49.13	2.00		2.00	-	2.00
330101	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
330101	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	2.00		2.00	-	2.00
330101	0985	TECHNICAL WRITING SPECIALIST	48.11	58.49	3.00		3.00	-	3.00
330101	0987	WATER AGENCY SENIOR TECHNICAL WRITING SPECIALIST	52.62	63.96	1.00		1.00	-	1.00
330101	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	1.00		1.00	-	1.00
330101	0023	SECRETARY	30.08	36.56	1.00		1.00	-	1.00
330101	0382	PAYROLL CLERK	31.46	38.23	1.00		1.00	-	1.00
330101	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
330101	0828	ADMINISTRATIVE SERVICES OFFICER II	56.59	68.79	1.00		1.00	-	1.00
330101	0118	SYSTEMS SOFTWARE ANALYST	58.62	71.25	2.00		2.00	-	2.00
330101	0136	ENGINEERING PROGRAMMING MANAGER	72.17	87.73	1.00		1.00	-	1.00
330101	0157	DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II	38.37	46.64	1.00		1.00	-	1.00
330101	0159	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	46.34	56.32	2.00		2.00	-	2.00
330101	0161	DEPARTMENT INFORMATION SYSTEMS MANAGER	63.37	77.03	1.00		1.00	-	1.00
330101	0163	SENIOR BUSINESS SYSTEMS ANALYST	56.00	68.07	1.00		1.00	-	1.00
330101	0173	HUMAN SERVICES SYSTEMS & PROGRAMMING ANALYST	50.96	61.95	2.00		2.00	-	2.00
330101	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	6.00		6.00	-	6.00
330101	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
330101	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00

330101	0767	RISK MANAGEMENT ANALYST II	50.61	61.52	1.00	1.00	-	1.00
330101	0768	RISK MANAGEMENT ANALYST III	59.59	72.44	1.00	1.00		1.00
330101 330101	0914 0917	WATER AGENCY RESOURCE PROGRAMS TECHNICIAN II WATER AGENCY ENVIRONMENTAL SPECIALIST II	38.67 47.08	47.00 57.23	4.00 6.00	4.00		4.00 6.00
330101	0918	WATER AGENCY SENIOR ENVIRONMENTAL SPECIALIST	51.51	62.61	7.00	7.00		7.00
330101	0919	WATER AGENCY PRINCIPAL ENVIRONMENTAL SPECIALIST	64.78	78.74	4.00	4.00		4.00
330101 330101	0996 1033	WATER AGENCY ENVIRONMENTAL RESOURCES MANAGER WATER AGENCY HYDROGEOLOGIST IV	75.88 77.30	92.22 93.96	2.00 1.00	2.00		2.00 1.00
330101	1024	WATER AGENCY PRINCIPAL ENGINEER	86.88	105.60	1.00	1.00		1.00
330101	1032	WATER AGENCY ENGINEER IV	77.30	93.96	2.00	2.00	-	2.00
330101	1036	PROJECT SPECIALIST	48.96	59.51	1.00	1.00		1.00 2.00
330101 330101	1045 1024	WATER AGENCY ENGINEERING TECHNICIAN III WATER AGENCY PRINCIPAL ENGINEER	44.84 86.88	54.50 105.60	2.00 1.00	2.00		1.00
330101	1032	WATER AGENCY ENGINEER IV	77.30	93.96	4.00	4.00		4.00
330101	1032	WATER AGENCY ENGINEER IV	77.30	93.96	1.00	1.00		1.00
330101 330101	1008 1045	ENGINEERING TECHNICIAN IV WATER AGENCY ENGINEERING TECHNICIAN III	51.85 44.84	63.02 54.50	1.00 2.00	1.00		1.00 2.00
330101	1219	WATER AGENCY CAD-GIS COORDINATOR	57.26	69.60	1.00	1.00		1.00
330101	1224	WATER AGENCY GEOGRAPHIC INFO SYSTEMS ANALYST	49.01	59.57	3.00	3.00		3.00
330101 330101	1024 1017	WATER AGENCY PRINCIPAL ENGINEER DEPUTY CHIEF ENGINEER	86.88 96.06	105.60 116.76	1.00 2.00	1.00		1.00 2.00
330101	1024	WATER AGENCY PRINCIPAL ENGINEER	86.88	105.60	1.00	1.00		1.00
330101	1032	WATER AGENCY ENGINEER IV	77.30	93.96	2.00	2.00		2.00
330101 330101	3085 1033	DEPARTMENT PROGRAM MANAGER WATER AGENCY HYDROGEOLOGIST IV	48.66 77.30	59.14 93.96	1.00 1.00	1.00		1.00
330101	1074	WATER AGENCY PRINCIPAL HYDROGEOLOGIST	86.88	105.60	1.00	1.00		1.00
330101	1024	WATER AGENCY PRINCIPAL ENGINEER	86.88	105.60	1.00	1.00	-	1.00
330101 330101	1032 1045	WATER AGENCY ENGINEER IV WATER AGENCY ENGINEERING TECHNICIAN III	77.30 44.84	93.96 54.50	4.00 1.00	4.00		4.00 1.00
330101	1045	WATER AGENCY ENGINEERING TECHNICIAN III WATER AGENCY PRINCIPAL ENGINEER	44.84 86.88	105.60	1.00	1.00		1.00
330101	1032	WATER AGENCY ENGINEER IV	77.30	93.96	6.00	6.00	-	6.00
330101	1033	WATER AGENCY LAND SURVEYOR	77.30	93.96	1.00	1.00		1.00
330101 330101	0999 1000	WATER AGENCY LAND SURVEYOR LICENSED LAND SURVEYOR	71.44 57.44	86.84 69.83	1.00 1.00	1.00		1.00 1.00
330101	1045	WATER AGENCY ENGINEERING TECHNICIAN III	44.84	54.50	3.00	3.00	-	3.00
330101	1052	RIGHT OF WAY AGENT II	48.98	59.54	1.00	1.00	-	1.00
330101 330101	1056 0985	SUPERVISING RIGHT OF WAY AGENT TECHNICAL WRITING SPECIALIST	54.93 48.11	66.77 58.49	1.00 4.00	1.00		1.00 4.00
330101	0986	TECHNICAL WRITING MANAGER	62.35	75.79	1.00	1.00		1.00
330101	0987	WATER AGENCY SENIOR TECHNICAL WRITING SPECIALIST	52.62	63.96	2.00	2.00		2.00
330101 330101	0981 0982	WATER AGENCY PROGRAMS SPECIALIST II WATER AGENCY PRINCIPAL PROGRAM SPECIALIST	45.09 62.44	54.81 75.89	2.00 1.00	2.00		2.00
330101	0984	WATER AGENCY FRINCIPAL PROGRAM SPECIALIST	49.34	59.98	2.00	2.00		2.00
330101	0823	ADMINISTRATIVE AIDE CONFIDENTIAL	35.67	43.35	1.00	1.00	-	1.00
330101	0828	ADMINISTRATIVE SERVICES OFFICER II	56.59	68.79	1.00	1.00		1.00
330101 330101	0910 0912	WATER AGENCY DIVISION MGR ADMINISTRATIVE SERVICES WATER AGENCY ASSISTANT GENERAL MANAGER	75.97 101.61	92.35 123.50	1.00 1.00	1.00		1.00 1.00
330101	1019	WATER AGENCY CHIEF ENGINEER-DIR OF GRNDWATER MGT	108.17	131.48	1.00	1.00		1.00
330101	1020	WATER AGENCY GENERAL MANAGER	134.89	163.96	1.00	1.00		1.00
330101 330101	0912 5086	WATER AGENCY ASSISTANT GENERAL MANAGER WATER AGENCY MAINTENANCE WORKER III	101.61 38.78	123.50 47.15	2.00 1.00	2.00		2.00 1.00
330101	5132	WATER AGENCY LEAD MECHANIC	56.03	68.10	1.00	1.00		1.00
330101	5097	WATER AGENCY ENVIRONMENTAL COMPLIANCE TECHNICIAN	46.57	56.61	1.00	1.00		1.00
330101 330101	5098 5057	WATER AGENCY ENVIRONMENTAL COMPLIANCE INSPECTOR WATER AGENCY COORDINATOR	58.83 77.06	71.50 93.67	2.00 1.00	2.00		2.00 1.00
330101	5082	WATER AGENCY MAINTENANCE WORKER II	33.07	40.19	1.00	1.00		1.00
330101	5086	WATER AGENCY MAINTENANCE WORKER III	38.78	47.15	5.00	5.00		5.00
330101	5087	WATER AGENCY LEAD MAINTENANCE WORKER	43.44 33.07	52.79	2.00	2.00		2.00 1.00
330101 330101	5082 5335	WATER AGENCY MAINTENANCE WORKER II BUILDING MECHANIC II	43.03	40.19 52.30	1.00 2.00	1.00		2.00
330101	5129	WATER AGENCY MECHANIC	50.98	61.97	1.00	1.00	-	1.00
330101	5223	AUTOMOTIVE TECHNICIAN	35.35	42.98	2.00	2.00		2.00
330101 330101	5226 5228	HEAVY EQUIPMENT TECHNICIAN LEAD HEAVY EQUIPMENT TECHNICIAN	37.56 40.90	45.65 49.71	1.00 1.00	1.00		1.00 1.00
330101	1032	WATER AGENCY ENGINEER IV	77.30	93.96	2.00	2.00	-	2.00
330101	5032	VEGETATION CONTROL ADVISOR	41.99	51.03	1.00	1.00		1.00
330101 330101	5057 5082	WATER AGENCY COORDINATOR WATER AGENCY MAINTENANCE WORKER II	77.06 33.07	93.67 40.19	1.00 1.00	1.00		1.00 1.00
330101	5086	WATER AGENCY MAINTENANCE WORKER III	38.78	47.15	8.00	8.00		8.00
330101	5087	WATER AGENCY LEAD MAINTENANCE WORKER	43.44	52.79	2.00	2.00	-	2.00
330101 330101	5057 5112	WATER AGENCY COORDINATOR ELECTRICIAN-INSTRUMENTATION TECHNICIAN	77.06 54.95	93.67 66.80	1.00 4.00	1.00 4.00		1.00 4.00
330101	5112	WA SENIOR ELECTRICIAN-INSTRUMENTATION TECHNICIAN	60.18	73.15	3.00	3.00		3.00
330101	1045	WATER AGENCY ENGINEERING TECHNICIAN III	44.84	54.50	1.00	1.00	-	1.00
330101	5057	WATER AGENCY CHEMIST	77.06 58.83	93.67	1.00	1.00		1.00
330101 330101	5142 0160	WATER AGENCY CHEMIST DEPARTMENT INFORMATION SYSTEMS COORDINATOR	58.83 53.57	71.50 65.11	1.00 1.00	1.00		1.00
330101	0826	DEPARTMENT ANALYST	44.38	53.95	1.00	1.00	-	1.00
330101	5056	WATER AGENCY OPERATIONS AND MAINTENANCE MANAGER	88.96	108.13	1.00	1.00		1.00
330101 330101	0318 5057	MATERIALS EQUIPMENT SPECIALIST WATER AGENCY COORDINATOR	32.76 77.06	39.83 93.67	1.00 3.00	1.00 3.00		1.00 3.00
330101	5129	WATER AGENCY MECHANIC	50.98	61.97	20.00	20.00		20.00
330101	5132	WATER AGENCY LEAD MECHANIC	56.03	68.10	5.00	5.00		5.00
330101 330101	5056 5057	WATER AGENCY OPERATIONS AND MAINTENANCE MANAGER WATER AGENCY COORDINATOR	88.96 77.06	108.13 93.67	1.00 3.00	1.00 3.00		1.00 3.00
330101	5126	WATER AGENCY COORDINATOR WATER AGENCY SENIOR PLANT OPERATOR	55.76	67.78	15.00	15.00		15.00
330101	1228	WATER AGENCY SCADA TECHNOLOGY ANALYST	58.62	71.25	3.00	3.00	-	3.00
330101	0994	WATER AGENCY DIV MGR - ENVIR RES & PUBLIC AFFAIRS	86.76	105.46	1.00	1.00		1.00
330101 330101	0827 5142	ADMINISTRATIVE SERVICES OFFICER I WATER AGENCY CHEMIST	49.59 58.83	60.27 71.50	1.00 3.00	1.00		1.00 3.00
330101	5126	WATER AGENCY SENIOR PLANT OPERATOR	55.76	67.78	1.00	1.00	-	1.00
330101 To					262.00	- 262.00		262.00
IMATED /	AGENCY 1	FOTAL ket adjustments, cost of living adjustments, as applicable, with an effective of		l	262.00	- 262.00	-	262.00

^{*}Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

PUBLIC INFRASTRUCTURE****

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
210101	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
210101	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
210101	0828	ADMINISTRATIVE SERVICES OFFICER II	56.59	68.79	1.00		1.00	-	1.00
210101	1090	DEPUTY DIRECTOR OF PUBLIC INFRASTRUCTURE ADMIN	72.86	88.57	1.00		1.00	-	1.00
210101	3085	DEPARTMENT PROGRAM MANAGER	48.66	59.14	1.00		1.00	-	1.00
210101	0382	PAYROLL CLERK	31.46	38.23	1.00		1.00	-	1.00

210101	0402	ACCOUNT CLERK II	27.30	33.19	1.00	(1.00)	_	_	_
210101	0403	SENIOR ACCOUNT CLERK	29.80	36.21	1.00	1.00	2.00	-	2.00
	0404 0419	ACCOUNTING TECHNICIAN SUPERVISING ACCOUNTANT	31.94 49.54	38.83 60.22	1.00 1.00		1.00 1.00	-	1.00 1.00
210101 To		ADMINISTRATIVE AIDE	25.67	42.25	10.00	-	10.00	-	10.00
	0810 0849	ADMINISTRATIVE AIDE SPECIAL PROJECTS DIRECTOR PROJECT	35.67 69.91	43.35 84.98	2.00 1.00		2.00 1.00	-	2.00 1.00
	0868 1036	GENERAL SERVICES DEPUTY DIRECTOR PROJECT SPECIALIST	74.45 48.96	90.49 59.51	1.00 5.00		1.00 5.00	-	1.00 5.00
210201	1037	SENIOR PROJECT SPECIALIST	55.82	67.85	3.00		3.00	-	3.00
	1038 1048	CAPITAL PROJECT MANAGER SENIOR CAPITAL PROJECT MANAGER	61.12 66.40	74.30 80.71	1.00 1.00		1.00 1.00	-	1.00 1.00
210201 To	tal 0762	REAL ESTATE PROJECT SPECIALIST	50.49	61.36	14.00 3.00	-	14.00 3.00	-	14.00 3.00
	0763	REAL ESTATE PROJECT SPECIALIST REAL ESTATE MANAGER	60.58	73.64	1.00		1.00	-	1.00
210203 To 210204	otal 0003	SENIOR OFFICE ASSISTANT	27.85	33.85	4.00 3.00	-	4.00 3.00	-	4.00 3.00
210204	0159	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	46.34	56.32	1.00		1.00	-	1.00
	0810 0826	ADMINISTRATIVE AIDE DEPARTMENT ANALYST	35.67 44.38	43.35 53.95	1.00 1.00		1.00 1.00	-	1.00 1.00
210204	1271	PARKING AND FACILITY OFFICER	29.79	36.20	1.00		1.00	-	1.00
	5327 5335	JANITORIAL SERVICES SUPERVISOR BUILDING MECHANIC II	28.84 43.03	35.05 52.30	1.00 22.00		1.00 22.00	-	1.00 22.00
	5361 5362	ASSISTANT BUILDING SUPERINTENDENT ASSISTANT FACILITY MANAGER	49.46 58.23	60.12 70.78	3.00 1.00		3.00 1.00	-	3.00 1.00
210204 To	tal				34.00	-	34.00	-	34.00
	0335 0337	BUYER ASSISTANT PURCHASING AGENT	37.13 49.22	45.14 59.82	4.00 2.00		4.00 2.00	-	4.00 2.00
210301	0339	PURCHASING AGENT	56.17	68.28	1.00		1.00	-	1.00
210301 To	0826 tal	DEPARTMENT ANALYST	44.38	53.95	1.00 8.00	-	1.00 8.00	-	1.00 8.00
	1271 1275	PARKING AND FACILITY OFFICER EVENTS SERVICES SUPERVISOR	29.79 41.58	36.20 50.54	1.00 1.00		1.00 1.00	-	1.00 1.00
210302	1276	BOOKING & RESERVATION COORDINATOR	41.58 32.31	50.54 39.28	0.50		0.50	(0.50)	-
210302 To	otal 0003	SENIOR OFFICE ASSISTANT	27.85	33.85	2.50 2.00	-	2.50 2.00	(0.50)	2.00 2.00
210304	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
	0826 5235	DEPARTMENT ANALYST ASSISTANT FLEET MANAGER	44.38 52.70	53.95 64.07	1.00 1.00		1.00 1.00	-	1.00 1.00
210304	5240 5213	FLEET MANAGER MOTOR POOL ATTENDANT	60.80	73.90 28.47	1.00		1.00	-	1.00
210304	5223	AUTOMOTIVE TECHNICIAN	35.35	42.98	5.00		5.00	-	5.00
	5224 5230	LEAD AUTOMOTIVE TECHNICIAN AUTO FLEET MAINTENANCE SUPERVISOR	38.29 43.36	46.54 52.71	1.00 1.00		1.00 1.00	-	1.00 1.00
210304	5210	WELDER	37.24	45.26	1.00		1.00	-	1.00
	5226 5228	HEAVY EQUIPMENT TECHNICIAN LEAD HEAVY EQUIPMENT TECHNICIAN	37.56 40.90	45.65 49.71	6.00 1.00		6.00 1.00	-	6.00 1.00
210304	5229	HEAVY EQUIPMENT FLEET MAINTENANCE SUPERVISOR	46.80	56.89	1.00		1.00	-	1.00
210304 To	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	23.00 1.00	-	23.00 1.00	-	23.00 1.00
	0007 0318	OFFICE SUPPORT SUPERVISOR MATERIALS EQUIPMENT SPECIALIST	32.43 32.76	39.42 39.83	1.00 1.00		1.00 1.00	-	1.00 1.00
340101	0320	YARD CLERK	27.85	33.85	1.00		1.00	-	1.00
	0403 0826	SENIOR ACCOUNT CLERK DEPARTMENT ANALYST**	29.80 44.38	36.21 53.95	3.00 4.00		3.00 4.00	1.00	3.00 5.00
340101	1000	LICENSED LAND SURVEYOR	57.44	69.83	1.00		1.00	-	1.00
	1004 1007	ENGINEERING TECHNICAL WRITER ENGINEERING TECHNICIAN III	48.11 43.69	58.49 53.10	1.00 11.00		1.00 11.00	-	1.00 11.00
340101	1008	ENGINEERING TECHNICIAN IV	51.85	63.02	4.00		4.00	-	4.00 2.00
340101	1009 1012	TRAFFIC SIGNAL TECHNICIAN ENGINEER	45.55 57.44	55.37 69.83	2.00 7.00		2.00 7.00	-	7.00
	1014 1015	SENIOR ENGINEER ENGINEERING DIVISION MANAGER	63.19 72.24	76.81 87.80	5.00 1.00		5.00 1.00	1.00	6.00 1.00
340101	1039	DEPUTY DIRECTOR TRANSPORTATION & OPERATIONS	88.45	107.51	1.00		1.00	-	1.00
	1041 1222	DEPUTY DIRECTOR ENGINEERING & MAINTENANCE GEOGRAPHIC INFORMATION TECHNICIAN II	88.45 42.64	107.51 51.83	1.00 1.00		1.00 1.00	-	1.00 1.00
	1373	ROAD OPERATIONS DIVISION MANAGER	62.86	76.41	1.00		1.00	-	1.00
	5015 5015	MAINTENANCE WORKER II MAINTENANCE WORKER II	31.03 31.03	37.72 37.72	1.00 6.00		1.00 6.00	-	1.00 6.00
	5015 5015	MAINTENANCE WORKER II MAINTENANCE WORKER II	31.03 31.03	37.72 37.72	1.00 3.00		1.00 3.00	-	1.00 3.00
340101	5015	MAINTENANCE WORKER II	31.03	37.72	6.00		6.00	-	6.00
	5015 5015	MAINTENANCE WORKER II MAINTENANCE WORKER II	31.03 31.03	37.72 37.72	5.00 6.00		5.00 6.00	-	5.00 6.00
340101	5015	MAINTENANCE WORKER II	31.03	37.72 43.07	2.00		2.00 4.00	-	2.00 4.00
340101	5017 5017	MAINTENANCE WORKER III MAINTENANCE WORKER III	35.44 35.44	43.07	4.00 2.00		2.00	-	2.00
	5017 5017	MAINTENANCE WORKER III MAINTENANCE WORKER III	35.44 35.44	43.07 43.07	1.00 4.00		1.00 4.00	-	1.00 4.00
340101	5017	MAINTENANCE WORKER III	35.44	43.07	3.50		3.50	-	3.50
	5017 5017	MAINTENANCE WORKER III MAINTENANCE WORKER III	35.44 35.44	43.07 43.07	4.00 3.00		4.00 3.00	-	4.00 3.00
340101	5030 5032	VEGETATION SPECIALIST	31.89	38.76 51.03	1.00		1.00	-	1.00
340101	5050	VEGETATION CONTROL ADVISOR MAINTENANCE SUPERVISOR	41.99 42.60	51.79	1.00 0.50		1.00 0.50	-	1.00 0.50
	5050 5050	MAINTENANCE SUPERVISOR MAINTENANCE SUPERVISOR	42.60 42.60	51.79 51.79	1.00 1.00		1.00 1.00	-	1.00 1.00
340101	5050	MAINTENANCE SUPERVISOR	42.60	51.79	1.00		1.00	-	1.00
	5050 5050	MAINTENANCE SUPERVISOR MAINTENANCE SUPERVISOR	42.60 42.60	51.79 51.79	1.00 1.00		1.00 1.00	-	1.00 1.00
340101	5055 5058	PUBLIC WORKS FLEET EQUIPMENT MANAGER	46.46 55.06	56.47 66.93	1.00		1.00	-	1.00
340101	5061	PUBLIC WORKS OPERATIONS COORDINATOR BRIDGE WORKER	33.54	40.77	4.00		2.00 4.00	-	2.00 4.00
	5063 5066	SENIOR BRIDGE WORKER BRIDGE SUPERVISOR	37.38 44.97	45.43 54.66	3.00 1.00		3.00 1.00	-	3.00 1.00
340101	5073	TRAFFIC PAINT & SIGN WORKER	35.44	43.07	4.00		4.00	-	4.00
340101 To	5076 tal	TRAFFIC MAINTENANCE SUPERVISOR	42.60	51.79	1.00 122.00	-	1.00 122.00	2.00	1.00 124.00
340301	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	3.00		3.00	-	3.00
	0159 0704	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II AIRPORT OPERATIONS SPECIALIST	46.34 33.83	56.32 41.13	8.00		8.00	1.00	1.00 8.00
	0705 0712	SENIOR AIRPORT OPERATIONS SPECIALIST AIRPORT OPERATIONS SUPERVISOR	36.10 39.71	43.89 48.28	1.00 1.00		1.00 1.00	-	1.00 1.00
340301	0713	ASSISTANT AIRPORT MANAGER	54.39	66.12	1.00		1.00	-	1.00
	0714 0762	AIRPORT MANAGER REAL ESTATE PROJECT SPECIALIST	68.18 50.49	82.88 61.36	1.00 1.00		1.00 1.00	-	1.00 1.00
- 10001	~_		JU. 4 8	J 1.50	1.00	ı	1.00		1.00

340301	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
340301	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
340301	0904	MARKETING SPECIALIST	39.37	47.86	1.00		1.00	-	1.00
340301	5015	MAINTENANCE WORKER II	31.03	37.72	2.00		2.00	-	2.00
340301 T	otal				21.00	-	21.00	1.00	22.00
340401	0002	OFFICE ASSISTANT II	24.82	30.17	2.00		2.00	-	2.00
340401	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	1.00		1.00	-	1.00
340401	1374	TRANSIT SPECIALIST II	49.02	59.58	2.00		2.00	-	2.00
340401	1377	TRANSIT SYSTEMS MANAGER	68.05	82.71	1.00		1.00	-	1.00
340401 T	otal				6.00		6.00	-	6.00
340501	0003	SENIOR OFFICE ASSISTANT	27.85	33.85	1.00		1.00	-	1.00
340501	0810	ADMINISTRATIVE AIDE	35.67	43.35	-		-	1.00	1.00
340501	0826	DEPARTMENT ANALYST	44.38	53.95	1.00		1.00	-	1.00
340501	1007	ENGINEERING TECHNICIAN III	43.69	53.10	2.00		2.00	-	2.00
340501	1008	ENGINEERING TECHNICIAN IV	51.85	63.02	1.00		1.00	-	1.00
340501	1081	PROFESSIONAL GEOLOGIST	57.44	69.83	1.00		1.00	-	1.00
340501	5179	INTEGRATED WASTE UTILITY & INFRASTRUCTURE COORD	52.84	64.22	1.00		1.00	-	1.00
340501	5180	INTEGRATED WASTE OPERATIONS DIVISION MGR	62.86	76.41	1.00		1.00	-	1.00
340501	5186	WASTE MANAGEMENT SPECIALIST II	44.18	53.71	5.00		5.00	-	5.00
340501	5191	WASTE MANAGEMENT AGENCY EXECUTIVE DIRECTOR	63.62	77.33	1.00		1.00	-	1.00
340501 T	otal				14.00	-	14.00	1.00	15.00
343001		SENIOR OFFICE ASSISTANT	27.85	33.85	2.00		2.00	-	2.00
343001	0007	OFFICE SUPPORT SUPERVISOR	32.43	39.42	1.00		1.00	-	1.00
343001	0159	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	46.34	56.32	1.00		1.00		1.00
343001	0160	DEPARTMENT INFORMATION SYSTEMS COORDINATOR	53.57	65.11	1.00		1.00		1.00
343001	0382	PAYROLL CLERK	31.46	38.23	1.00		1.00		1.00
343001	0403	SENIOR ACCOUNT CLERK	29.80	36.21	1.00		1.00	-	1.00
343001	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
343001	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
343001	0828	ADMINISTRATIVE SERVICES OFFICER II	56.59	68.79	1.00		1.00	-	1.00
343001	1091	DIRECTOR OF PUBLIC INFRASTRUCTURE	110.42	134.22	1.00		1.00	-	1.00
343001	3085	DEPARTMENT PROGRAM MANAGER	48.66	59.14	1.00		1.00	-	1.00
343001	7025	EXECUTIVE SECRETARY CONFIDENTIAL	34.21	41.59	1.00		1.00	-	1.00
343001 T	otal				13.00	-	13.00	-	13.00
PUBLIC INFRASTRUCTURE TOTAL				271.50	-	271.50	3.50	275.00	

UCC COOPERATIVE EXTENSION

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
		SENIOR OFFICE ASSISTANT	27.85	33.85	1.00		1.00	-	1.00
350101	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
350101	0827	ADMINISTRATIVE SERVICES OFFICER I	49.59	60.27	1.00		1.00	-	1.00
350101	1122	SENIOR AGRICULTURAL PROGRAM ASSISTANT	31.41	38.18	1.00		1.00	-	1.00
350101	3085	DEPARTMENT PROGRAM MANAGER	48.66	59.14	2.00		2.00	-	2.00
350101 Total					6.00		6.00		6.00
UCC COOPERATIVE EXTENSION TOTAL				6.00		6.00		6.00	

^{*}Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

OFFICE OF FOUITY

EFS Section	Job Code	Job Classification	A STEP*	I STEP*	FY 2024- 2025 Recommended	Supplemental Changes	Total w/Supplemental	Hearing Actions	FY 24-25 Final Adopted
390101	0023	SECRETARY	30.08	36.56	1.00		1.00	(1.00)	-
390101	0810	ADMINISTRATIVE AIDE	35.67	43.35	1.00		1.00	-	1.00
390101	0826	DEPARTMENT ANALYST	44.38	53.95	3.00		3.00	-	3.00
390101	0880	PROGRAM PLANNING AND EVALUATION ANALYST***	46.37	56.36	2.00		2.00	-	2.00
390101	4619	COUNTY EQUITY PROGRAM MANAGER	59.06	71.79	1.00		1.00	-	1.00
390101	4620	EQUITY OFFICER	83.82	101.88	1.00		1.00	-	1.00
390101	0826	DEPARTMENT ANALYST	44.38	53.95	-		-	1.00	1.00
390101	0880	PROGRAM PLANNING AND EVALUATION ANALYST	46.37	56.36	-		-	2.00	2.00
390101	0826	DEPARTMENT ANALYST	44.38	53.95	-		-	1.00	1.00
390101 To	otal				9.00	-	9.00	3.00	12.00
OFFICE OF EQUITY TOTAL				9.00	-	9.00	3.00	12.00	

Grand Total 4,459.13 3.00 4,462.13 39.80 4,501.93

[&]quot;Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

****The allocation list for Public Infrastructure reflects the consolidation of General Services and Transportation and Public Works effective July 9, 2024.

USTRICE OF EQUITY TOTAL

**Salaries reflect market adjustments, cost of living adjustments, as applicable, with an effective date of May 14, 2024, or before.

***The end dates of some exsiting time limited allocations in this job classification have been extended. Please contact Human Resources Position Control for more specific information, as needed.