



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 3/26/2024

To: County of Sonoma Board of Supervisors
Department or Agency Name(s): Department of Health Services
Staff Name and Phone Number: Tina Rivera, 707-565-4774
Vote Requirement: Majority
Supervisorial District(s): Countywide

Title:

Consolidated Fee Hearing - FY 24-25 Fees for the Department Health Services

Recommended Action:

- A) Adopt a resolution reading the title and waiving further reading of a proposed ordinance titled “An Ordinance of the Board of Supervisors of the County of Sonoma, State of California, Adopting New Fees and Adjusting Fees Effective July 1, 2024, for the Sonoma County Department of Health Services, Sonoma County Animal Services.”
- B) Adopt a resolution establishing new and amended fees to recover the reasonable cost of providing services associated with Environmental Health and Safety for the Department of Health Services, pursuant to Health and Safety Code Section 101325, effective July 1, 2024.

Executive Summary:

The Department of Health Services (hereinafter, “DHS” or “the Department”) is proposing new and amended fees effective July 1, 2024, for services associated with the Sonoma County Animal Services and Environmental Health and Safety. The Board of Supervisors is authorized to establish fees to recover the reasonable cost of providing certain services. Fees are imposed for a specific benefit conferred or service provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable cost to provide the benefit or service. Fees are also imposed for reasonable regulatory costs including enforcement inspections, investigations, and audits.

Adding or revising Sonoma County Animal Services fees requires Board adoption of an ordinance (Attachment 3). This item includes a resolution to read the title and waive further reading of the proposed ordinance. The Department will return to the Board on or after April 16, 2024 for the second reading to request adoption of the ordinance for Sonoma County Animal Services fees. Fees associated with Environmental Health and Safety may be approved by the Board via adoption of fee resolution (Attachment 4).

The total FY 24/25 revenue change associated with the proposed adjustments is \$271,148. Further, it is important to note that Animal Services includes fee subsidy of \$1,268,353 to meet full cost recovery. The Environmental Health & Safety program include local subsidies of \$161,177 from General Fund.

Discussion:

Sonoma County Animal Services Fees

Sonoma County Animal Services (SCAS) provides sheltering and field services to areas within their jurisdiction,

including unincorporated areas of the County, and the City of Santa Rosa. SCAS is also responsible for rabies control for the entire County. The SCAS service area is comprised of approximately 1,575 square miles with nearly 500,000 residents and includes an animal shelter that serves nearly 2,500 animals annually. The Department is proposing fee revisions for all fees. In addition, four new fees have been included in the recommended fees and charges schedule to recover costs and process deposits, descriptions are listed below.

In 2023 and 2024, the Department engaged Wohlford Consulting to conduct an objective analysis of the full costs incurred by SCAS and associated fees to determine proposed FY 2024-2025 fees. The studies reviewed annual volumes of each fee, the amount of time spent by staff on each fee activity and the annual costs of each staff member and the unit's overhead costs.

Fee increases are mostly changing by 6% reflecting costs of service delivery. FY 2023-2024 fees were recently adopted by the Board of Supervisors and City of Santa Rosa Council on October 1, 2023, and December 1, 2023, respectively. SCAS has created four new fees to reflect state spay/neuter laws and associated cost recovery for trapping rented equipment. Revenue estimates including proposed fee changes will result in \$1,056,810 in projected revenues, which is a decrease of \$78,027 over FY 2023-2024 fee estimates, partially due to a decrease in boarding fees. In addition, some of the decrease is due to fluctuation in annual workload updates. The updated fees still align with the Board's Financial Policy associated with charges for services which looks to achieve full cost recovery within the limits of SCAS policy goals with respect to equity and critical animal services, and includes the noted adjustments above. All fee changes comply with Proposition 26 requirements.

While the estimated revenue at full cost recovery is \$2,325,163, the proposed fees will not recover all the costs incurred by the SCAS. Based on the information from the 2023 and 2024 fee studies, cost recovery is weighed against what our constituents can afford and what our partners are charging. Maintaining market affordability and encouraging animal owner compliance with applicable laws will supersede full cost recovery in setting some of the fees. In addition, some costs are nonrecoverable, such as the time spent by Animal Control Officers in patrolling the county and checking on compliance with the code in public spaces.

The September 2023 Board established ongoing subsidy for SCAS in the amount of \$287,901. SCAS will not be requesting additional subsidy for FY 2024-2025. This helps to offset unrecoverable costs, such as:

- Animal Control Officer patrol, investigation, report-writing, and travel times;
- Animal Control Officer assistance to other agencies, such as the Sherriff's Office and Regional Parks during arrests and clearing of the Joe Rodota Trail;
- Veterinary care, vaccinations, microchipping and boarding of unclaimed animals;
- Providing care to animals owned by people that are:
 - experiencing homelessness,
 - behavioral health clients, or
 - hospitalized; and
- Losses from uncollected fees.

New Fees in 2024:

Four new fees have been added to recover costs and process deposits:

- Spay/Neuter deposit of \$40 has been added for owners picking up their unaltered cats that came to the shelter as strays. This deposit will be forfeited if proof of the spay/neuter is not provided within 30 days of the cat leaving our shelter.

- Trap rental processing fee of \$15 has been added to include checking out/in the traps, providing instruction on how to use the traps, and cleaning returned traps.
- Trap deposits for Small Traps of \$100, deposit will be forfeited if the traps are not returned within 30 days. These funds will go towards the purchase of replacing the equipment.
- Trap deposits for Large Traps of \$500, deposit will be forfeited if the traps are not returned within 30 days. These funds will go towards the purchase of replacing the equipment.

Environmental Health and Safety Fees

Environmental Health and Safety programs promote health and quality of life by preventing or controlling those diseases that result from interactions between people and the places they live, work, and play. Environmental Health programs employ several strategies to prevent health hazards including education, trend surveillance and analysis, routine inspections, response to citizen tips, sampling and posting, and enforcement where necessary. Environmental Health charges fees to recover its costs to provide services to members of the public who receive permits and benefit from Environmental Health's services. By implementing reasonable fees, Environmental Health ensures the sustainability of programs, supports staff and resources, and creates healthier living environments.

For Environmental Health services, the fee schedule (Attachment 5) recommends fee adjustments intended to recover increased operational costs, which are expected to increase in general by 10.6 % from FY 2023-2024. Salaries overall increased by 12.7 % and general operational increased by 5%, averaging a 10.6 % cost increase. While most of this section's fees are increasing approximately by 10.6 %, other fees are going down, some are being restructured, and others being deleted. FY 2024-2025 budgeted fees for licenses/permits based upon the fee increase requested is \$7,776,444, which is an increase of \$270,083 over estimated fees in FY 2023-2024.

Actual revenues exceeding budgeted revenues received during the fiscal year will offset budgeted use of fund balance from the Environmental Health Fee Stabilization fund. The Environmental Health fee stabilization fund was established to shield permit holders from extreme one-time rate increases that may be detrimental to their business operations. California Health and Safety Code authorizes Environmental Health to establish fees for service that cover the cost of services and the reasonable cost to run the program. Proposition 26 requires that all fees being charged to rate payers be for specific services and not services that are considered a tax and provide a benefit for the entire community as a whole. Currently at \$1,352,444, the fund is sourced from penalties, salary savings, and operational increases. It stabilizes fees by funding program support, staffing, improvements, education, technology, emergencies, and other essential services.

Fee Methodology

In FY 2023-2024 the Department engaged Wohlford Consulting to conduct a comprehensive analysis of user fees for FY 2024-2025. The study utilized a unit cost build-up methodology to establish the full cost of fee activities, considering factors like staff time and associated costs. By projecting annual service volume and revenue at full cost levels, the study ensured accuracy in fee determination. Labor agreements recently approved by the Board with County staff were taken into consideration in the development of the fee rates.

The hourly rate is the primary factor in calculating Environmental Health service costs; this rate differs from the annual or monthly billing rate for the fee on the schedule. For FY 2024-2025, the full cost recovery hourly rate increased by 10.6 % to \$261 from the previous fiscal year's rate of \$236. These adjustments, along with

Agenda Date: 3/26/2024

the fee study results and proposed unit changes in services, are estimated to generate approximately 4 % (\$246,740) more revenue compared to FY 2023-2024.

The proposed adjustments in hourly rates and revenue will support the Department's financial sustainability while ensuring the continued delivery of high-quality Environmental Health services.

Milk and Dairy Program

The Department held a community meeting with dairy operators on March 7, 2024 to discuss impacts to the dairy program. Staff anticipate returning to Board in May, 2024 with an update on the Dairy program.

Food Operator Permit Cost Recovery

The current full-cost recovery model poses challenges for emerging entrepreneurs venturing into the food industry for the first time. The substantial fees associated with full cost recovery can be prohibitive, potentially discouraging these operators from pursuing their new businesses. Consequently, some may choose to operate without the necessary permits, thereby exposing themselves to the risk of larger fines, penalties, and enforcement consequences and potentially jeopardizing public health.

On August 1, 2023, the Board approved an equity item with reduced fees for smaller operations to reduce barriers for operators entering the market, detracting from opportunities, and hindering efforts to foster economic inclusion. The subsidy was funded with contingencies in FY 2023-2024 and with ongoing General Fund allocation in the FY 2024-2025 Budget Development process. Recognizing the limitations of the full cost recovery model, the Department is continuing to take a measured approach by proposing increases short of full cost recovery for many fees and seeking a subsidy of \$34,682 to mitigate the impact on small local operators by providing a waiver or reduced permit fees. The FY 2024-2025 subsidy request of \$34,682 is a reduction of \$12,201 from the FY 2023-2024 approved subsidy level of \$46,883.

In the first six months of this program, reduced fees were offered to 63 operators for a total of \$16,995. The first six months of this program are not inclusive of the summer event season and the compact mobile food program. The list of fees and potential reduced fees or waivers can be found on Attachment 5, Environmental Fee Chart. The proposed adjustments aim to strike a balance, ensuring fair fees while supporting the growth of small, locally owned businesses. The reduced fee structure would specifically benefit enterprises with gross revenues less than \$100,000 per year that are locally owned, providing them with opportunities for flexible payment plans.

Strategic Plan:

N/A

Racial Equity:

Was this item identified as an opportunity to apply the Racial Equity Toolkit?

No

Prior Board Actions:

On August 15, 2023 the Board adopted an ordinance titled "An Ordinance of the Board of Supervisors of the County of Sonoma, State of California, Adopting New Fees and Adjusting Fees Effective October 1, 2023 for Department of Health Services, Sonoma County Animal Services."

On August 1, 2023 the Board A) adopted a resolution reading the title and waiving further reading of a proposed ordinance titled "An Ordinance of the Board of Supervisors of the County of Sonoma, State of

Agenda Date: 3/26/2024

California, Adopting New Fees and Adjusting Fees Effective October 1, 2023 for Department of Health Services, Sonoma County Animal Services”; B) adopted a resolution establishing new and amended fees to recover the reasonable cost of providing services associated with Environmental Health and Safety for the Department of Health Services, pursuant to Health and Safety Code Section 101325, effective August 1, 2023; C) adopted a personnel resolution adding 2.50 full-time equivalent Environmental Health Specialist II position allocations needed to accommodate Environmental Health and Safety service level requirements to meet professional standards and provide a benefit to the community, effective August 1, 2023; and D) authorized contingency set aside to the fiscal year 2023-2024 adopted budget, programming a total of \$173,862 in General Fund Contingencies including \$54,071 to support Sonoma County Animal Services, \$72,908 to support a reduction in dairy industry permitting fees, and \$46,883 to support a reduction in local food industry permitting fees (ratified by the Board on 09/12/23).

FISCAL SUMMARY

Expenditures	FY23-24 Adopted	FY24-25 Projected	FY25-26 Projected
Budgeted Expenses		\$272,196	\$272,196
Additional Appropriation Requested			
Total Expenditures		\$272,196	\$272,196
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other		\$272,196	\$272,196
Use of Fund Balance			
General Fund Contingencies			
Total Sources		\$272,196	\$272,196

Narrative Explanation of Fiscal Impacts:

The fee adjustments included in this item are estimated to net to \$272,196 in additional revenue. Total forecasted revenues for SCAS of \$1,056,810 and Environmental Health of \$7,776,444 will be included in the recommended FY 2024-2025 budget.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

N/A

Agenda Date: 3/26/2024

Attachments:

Attachment 1 - Resolution (SCAS Fees)

Attachment 2 - SCAS Fee Chart

Attachment 3 - Ordinance (SCAS Fees)

Attachment 4 - Resolution (Environmental Health Fees)

Attachment 5 - Environmental Health Fee Chart

Attachment 6 - Pre-Adoption Ordinance Summary

Related Items “On File” with the Clerk of the Board:

Sonoma County Animal Services Fee Study

Environmental Health Fee Study



County of Sonoma

State of California

Date: March 26, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California,
Introducing, Reading the Title of and Waiving Further Reading of a Proposed Ordinance to
Adopt New Fees and Adjust Fees Effective July 1, 2024 for Sonoma County Animal Services**

Whereas, a proposed ordinance titled “An Ordinance of the Board of Supervisors of the County of Sonoma, State of California, Adopting New Fees and Adjusting Fees Effective July 1, 2024 for Sonoma County Animal Services” has been introduced and the title read and a public hearing has been held on March 26, 2024 to consider the proposed new fees and adjustments to other fees.

Now, Therefore, Be It Resolved that further reading of the ordinance is waived.

Be It Further Resolved that the Sonoma County Board of Supervisors will consider adoption of the proposed ordinance on the Consent Calendar on or after April 16, 2024 in the Board of Supervisors Chambers, 575 Administration Drive, Room 102A, Santa Rosa, California.

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

FY23/24 Animal Services Proposed Fee worksheet- Including Full Cost Recovery (FCR) estimates

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legalbasis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit FY24/25	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs 6 years and older	Sonoma County Code § 5-4	Ordinance	18	18	\$ 110.00	\$ 117.00	6%	7/1/2024	\$ 126.00	\$ 2,106.00	\$ 339.33	\$ 6,107.94	10/1/2023	\$ 107.45	\$ 4,001.94
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs 6 years old and older, that have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance	3	3	\$ 55.00	\$ 58.00	5%	7/1/2024	\$ 3.00	\$ 58.00	\$ 339.32	\$ 339.32	10/1/2023	\$ 53.72	\$ 281.32
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs over 17 weeks to 5 years 11 months	Sonoma County Code § 5-4	Ordinance	165	165	\$ 150.00	\$ 159.00	6%	7/1/2024	\$ 1,485.00	\$ 26,235.00	\$ 339.33	\$ 55,989.45	10/1/2023	\$ 144.03	\$ 29,754.45
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs 17 weeks to 5 years 11 months, that have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance	1	1	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ 6.00	\$ 106.00	\$ 339.32	\$ 339.32	10/1/2023	\$ 72.01	\$ 233.32
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs 8 to 16 weeks old	Sonoma County Code § 5-4	Ordinance	41	41	\$ 200.00	\$ 212.00	6%	7/1/2024	\$ 492.00	\$ 8,692.00	\$ 339.33	\$ 13,912.53	10/1/2023	\$ 192.03	\$ 5,220.53
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs 8 to 16 weeks old, that have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance	1	1	\$ 160.00	\$ 170.00	6%	7/1/2024	\$ 10.00	\$ 170.00	\$ 339.32	\$ 339.32	10/1/2023	\$ 96.02	\$ 169.32
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Cats 6 years and older	Sonoma County Code § 5-4	Ordinance	15	15	\$ 65.00	\$ 69.00	6%	7/1/2024	\$ 60.00	\$ 1,035.00	\$ 238.01	\$ 3,570.15	10/1/2023	\$ 60.58	\$ 2,535.15
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Cats 6 years old and older, that have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance	1	1	\$ 35.00	\$ 37.00	6%	7/1/2024	\$ 2.00	\$ 37.00	\$ 237.97	\$ 237.97	10/1/2023	\$ 29.72	\$ 200.97
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Cats over 17 weeks to 5 years 11 months	Sonoma County Code § 5-4	Ordinance	118	118	\$ 95.00	\$ 101.00	6%	7/1/2024	\$ 708.00	\$ 11,918.00	\$ 238.02	\$ 28,086.36	10/1/2023	\$ 90.30	\$ 16,168.36
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Cats 17 weeks to 5 years 11 months, that have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance	1	1	\$ 50.00	\$ 53.00	6%	7/1/2024	\$ 3.00	\$ 53.00	\$ 237.97	\$ 237.97	10/1/2023	\$ 45.72	\$ 184.97
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Cats 8 to 16 weeks old	Sonoma County Code § 5-4	Ordinance	165	165	\$ 130.00	\$ 138.00	6%	7/1/2024	\$ 1,320.00	\$ 22,770.00	\$ 238.02	\$ 39,273.30	10/1/2023	\$ 126.00	\$ 16,503.30
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Cats 8 to 16 weeks old, that have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance	1	1	\$ 80.00	\$ 85.00	6%	7/1/2024	\$ 5.00	\$ 85.00	\$ 237.97	\$ 237.97	10/1/2023	\$ 75.44	\$ 152.97
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Special / Promotional dog adoption fee (due to space or animals' condition)	Sonoma County Code § 5-4	Ordinance	56	56	\$ 30.00	\$ 31.00	3%	7/1/2024	\$ 56.00	\$ 1,736.00	\$ 339.33	\$ 19,002.48	10/1/2023	\$ 25.00	\$ 17,266.48
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Special / Promotional cat adoption fee (due to space or animals' condition)	Sonoma County Code § 5-4	Ordinance	36	36	\$ 30.00	\$ 31.00	3%	7/1/2024	\$ 36.00	\$ 1,116.00	\$ 238.02	\$ 8,568.72	10/1/2023	\$ 25.00	\$ 7,452.72
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Small Mammals / Rodents / Fowl	Sonoma County Code § 5-4	Ordinance	7	7	\$ 15.00	\$ 16.00	7%	7/1/2024	\$ 7.00	\$ 112.00	\$ 174.56	\$ 1,221.92	10/1/2023	\$ 12.57	\$ 1,109.92
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Livestock / Exotic Animals (Fee is equal to the full market value of the animal, as determined by SCAS)	Sonoma County Code § 5-4	Ordinance	9	9	\$ 125	\$ 125	0%	7/1/2024	\$ -	\$ 1,125.00	\$ 159.97	\$ 1,439.73	10/1/2023	FMV	\$ 314.73
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Rabbits	Sonoma County Code § 5-4	Ordinance	9	9	\$ 50.00	\$ 53.00	6%	7/1/2024	\$ 27.00	\$ 477.00	\$ 115.80	\$ 1,042.20	10/1/2023	\$ 24.00	\$ 565.20
Health Services	Public Health/Animal Services	No change	Adoption Fees	All other Animal types - assigned a category at the discretion of the Program Manager (Fee is equal to the full market value of the animal, as determined by SCAS)	Sonoma County Code § 5-4	Ordinance	9	9	FMV	FMV		7/1/2024			\$ 101.22	\$ 910.98	10/1/2023	NEW FEE	\$ 910.98
Health Services	Public Health/Animal Services	Decrease	Board/Impound	Board Dogs	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	2756	2756	\$ 35.00	\$ 30.00	-14%	7/1/2024	\$ (13,780.00)	\$ 82,680.00	\$ 30.20	\$ 83,231.20	10/1/2023	\$ 28.42	\$ 551.20
Health Services	Public Health/Animal Services	Decrease	Board/Impound	Board Cats	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	657	657	\$ 25.00	\$ 10.00	-60%	7/1/2024	\$ (9,855.00)	\$ 6,570.00	\$ 10.90	\$ 7,161.30	10/1/2023	\$ 22.74	\$ 591.30
Health Services	Public Health/Animal Services	No change	Board/Impound	Board Small Animals (Rabbits, Hamsters, Parakeets, Rodents, etc.)	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	20	20	\$ 13.00	\$ 13.00	0%	7/1/2024	\$ -	\$ 260.00	\$ 13.20	\$ 264.00	10/1/2023	NEW FEE	\$ 4.00

FY23/24 Animal Services Proposed Fee worksheet- Including Full Cost Recovery (FCR) estimates

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legalbasis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit FY24/25	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
Health Services	Public Health/Animal Services	Decrease	Board/Impound	Board Livestock day/head	Ca. Penal Code 597.1(a)(1)	Ordinance	85	85	\$ 51.00	\$ 50.00	-2%	7/1/2024	\$ (85.00)	\$ 4,250.00	\$ 50.48	\$ 4,290.80	10/1/2023	\$ 42.09	\$ 40.80
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound ACO Dog: 1st Impound - Licensed	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	78	60	\$ 85.00	\$ 90.00	6%	7/1/2024	\$ 300.00	\$ 5,400.00	\$ 425.62	\$ 25,537.20	10/1/2023	\$ 77.73	\$ 20,137.20
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound ACO Dog: 1st Impound - Unlicensed	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	154	270	\$ 110.00	\$ 117.00	6%	7/1/2024	\$ 1,890.00	\$ 31,590.00	\$ 441.05	\$ 119,083.50	10/1/2023	\$ 97.16	\$ 87,493.50
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound ACO Dog: Additional Impounds within one year	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	50	70	\$ 180.00	\$ 190.00	6%	7/1/2024	\$ 700.00	\$ 13,300.00	\$ 425.62	\$ 29,793.40	10/1/2023	\$ 162.32	\$ 16,493.40
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Public Dog: 1st Impound - Licensed	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	118	40	\$ 80.00	\$ 85.00	6%	7/1/2024	\$ 200.00	\$ 3,400.00	\$ 182.16	\$ 7,286.40	10/1/2023	\$ 77.73	\$ 3,886.40
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Public Dog: 1st Impound - Unlicensed	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	219	262	\$ 105.00	\$ 111.00	6%	7/1/2024	\$ 1,572.00	\$ 29,082.00	\$ 197.59	\$ 51,768.58	10/1/2023	\$ 97.16	\$ 22,686.58
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Public Dog: Additional Impounds within one year	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	75	40	\$ 170.00	\$ 180.00	6%	7/1/2024	\$ 400.00	\$ 7,200.00	\$ 182.16	\$ 7,286.40	10/1/2023	\$ 162.32	\$ 86.40
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound ACO Cat: Altered	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	192	50	\$ 60.00	\$ 63.00	5%	7/1/2024	\$ 150.00	\$ 3,150.00	\$ 409.78	\$ 20,489.00	10/1/2023	\$ 26.29	\$ 17,339.00
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound ACO Cat: Unaltered (spay/neuter deposit of \$40)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	181	160	\$ 40.00	\$ 42.00	5%	7/1/2024	\$ 320.00	\$ 6,720.00	\$ 409.78	\$ 65,564.80	10/1/2023	\$ 32.01	\$ 58,844.80
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Public Cat: Altered	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	106	100	\$ 40.00	\$ 42.00	5%	7/1/2024	\$ 200.00	\$ 4,200.00	\$ 145.95	\$ 14,595.00	10/1/2023	\$ 26.29	\$ 10,395.00
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Public Cat: Unaltered (spay/neuter deposit of \$40)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	37	500	\$ 50.00	\$ 53.00	6%	7/1/2024	\$ 1,500.00	\$ 26,500.00	\$ 145.95	\$ 72,975.00	10/1/2023	\$ 32.01	\$ 46,475.00
Health Services	Public Health/Animal Services	NEW FEE	Board/Impound	Impound Cat Unaltered spay/neuter deposit of \$40, refunded if owner provides proof of spay/neuter within 30-days	Food & Ag § 31762 Sonoma County Code § 5-4	Ordinance	Varies	Varies	NEW FEE	\$ 40.00		7/1/2024			\$ -		NEW FEE	NEW FEE	\$ -
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Large Livestock: 1st impound - 300 lbs and overhead (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	9	9	\$ 120.00	\$ 127.00	6%	7/1/2024	\$ 63.00	\$ 1,143.00	\$ 609.30	\$ 5,483.70	10/1/2023	\$ 70.87	\$ 4,340.70
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Large Livestock: 2nd impound - 300 lbs and overhead (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	0	0	\$ 300.00	\$ 318.00	6%	7/1/2024	\$ -	\$ -	\$ 587.01	\$ -	10/1/2023	NEW FEE	\$ -
Health Services	Public Health/Animal Services	No Change	Board/Impound	Impound Large Livestock: 3rd+ impound - 300 lbs and overhead (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	0	0	\$ 585.00	\$ 585.00	0%	7/1/2024	\$ -	\$ -	\$ 587.01	\$ -	10/1/2023	NEW FEE	\$ -
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Small Livestock: 1st impound - under 300 lbs and overhead (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	36	36	\$ 120.00	\$ 127.00	6%	7/1/2024	\$ 252.00	\$ 4,572.00	\$ 631.50	\$ 22,734.00	10/1/2023	\$ 32.01	\$ 18,162.00
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Small Livestock: 2nd impound - under 300 lbs and overhead (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	0	0	\$ 300.00	\$ 318.00	6%	7/1/2024	\$ -	\$ -	\$ 603.59	\$ -	10/1/2023	NEW FEE	\$ -
Health Services	Public Health/Animal Services	No Change	Board/Impound	Impound Small Livestock: 3rd+ impound - under 300 lbs and overhead (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	0	0	\$ 585.00	\$ 585.00	0%	7/1/2024	\$ -	\$ -	\$ 603.59	\$ -	10/1/2023	NEW FEE	\$ -
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Exotic	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	1	1	\$ 65.00	\$ 69.00	6%	7/1/2024	\$ 4.00	\$ 69.00	\$ 95.87	\$ 95.87	10/1/2023	\$ 55.75	\$ 26.87

FY23/24 Animal Services Proposed Fee worksheet- Including Full Cost Recovery (FCR) estimates

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legalbasis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit FY24/25	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound ACO: Small Animals (e.g., Rabbits, Hamsters, Parakeets, Rodents, etc.)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	60	60	\$ 65.00	\$ 69.00	6%	7/1/2024	\$ 240.00	\$ 4,140.00	\$ 319.79	\$ 19,187.40	10/1/2023	NEW FEE	\$ 15,047.40
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Public: Small Animals (e.g., Rabbits, Hamsters, Parakeets, Rodents, etc.)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	36	36	\$ 50.00	\$ 53.00	6%	7/1/2024	\$ 108.00	\$ 1,908.00	\$ 73.58	\$ 2,648.88	10/1/2023	NEW FEE	\$ 740.88
Health Services	Public Health/Animal Services	Increase	Board/Impound	ACO Field Release Dog/Cat Unlicensed or required for alteration	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	50	50	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ 300.00	\$ 5,300.00	\$ 220.12	\$ 11,006.00	10/1/2023	NEW FEE	\$ 5,706.00
Health Services	Public Health/Animal Services	Increase	Board/Impound	ACO Assistance - Stray Livestock - Actual Officer Time at Cost-Recovery Hourly Rate (including response time) (Hours and Calculated cost represent a sample incident and potential deposit level)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	2	10	\$ 350.00	\$ 371.00	6%	7/1/2024	\$ 210.00	\$ 3,710.00	\$ 406.47	\$ 4,064.70	10/1/2023	\$ 335.39	\$ 354.70
Health Services	Public Health/Animal Services	No Change	Unaltered Fines	Unaltered 1st Impound	Sonoma County Code § 5-170	Ordinance	Varies	Varies	\$ 35.00	\$ 35.00	0%	7/1/2024						\$ 35.00	\$ -
Health Services	Public Health/Animal Services	No Change	Unaltered Fines	Unaltered 2nd Impound (within one year)	Sonoma County Code § 5-170	Ordinance	Varies	Varies	\$ 50.00	\$ 50.00	0%	7/1/2024						\$ 50.00	\$ -
Health Services	Public Health/Animal Services	No Change	Unaltered Fines	Unaltered 3rd Impound (within one year)	Sonoma County Code § 5-170	Ordinance	Varies	Varies	\$ 100.00	\$ 100.00	0%	7/1/2024						\$ 100.00	\$ -
Health Services	Public Health/Animal Services	Increase	Kenne/Pet Fancier Permits	Commercial Kennel Permit	Sonoma County Code § 5-71 and 5-4	Ordinance	28	28	\$ 250.00	\$ 265.00	6%	7/1/2024	\$ 420.00	\$ 7,420.00	\$ 548.57	\$ 15,359.96	10/1/2023	\$ 223.97	\$ 7,939.96
Health Services	Public Health/Animal Services	Increase	Kenne/Pet Fancier Permits	Hobby Kennel (grandfathered)	Sonoma County Code § 5-71 and 5-4	Ordinance	9	9	\$ 250.00	\$ 265.00	6%	7/1/2024	\$ 75.00	\$ 1,325.00	\$ 548.58	\$ 2,742.90	10/1/2023	\$ 223.97	\$ 1,417.90
Health Services	Public Health/Animal Services	Increase	Kenne/Pet Fancier Permits	Pet Shop	Sonoma County Code § 5-71 and 5-4	Ordinance	0	0	\$ 255.00	\$ 270.00	6%	7/1/2024	\$ -	\$ -	\$ 480.48	\$ -	10/1/2023	\$ 223.97	\$ -
Health Services	Public Health/Animal Services	Increase	Kenne/Pet Fancier Permits	Pet Fancier Dogs Altered: Up to 10 altered dogs (must purchase individual dog licenses)	Sonoma County Code § 5-71 and 5-4	Ordinance	15	11	\$ 60.00	\$ 63.00	5%	7/1/2024	\$ 33.00	\$ 693.00	\$ 408.02	\$ 4,488.22	10/1/2023	\$ 49.15	\$ 3,795.22
Health Services	Public Health/Animal Services	Increase	Kenne/Pet Fancier Permits	Pet Fancier Dogs Unaltered or combo unaltered and altered: Up to 10 dogs (must purchase individual dog licenses)	Sonoma County Code § 5-71 and 5-4	Ordinance	20	15	\$ 115.00	\$ 122.00	6%	7/1/2024	\$ 105.00	\$ 1,830.00	\$ 408.02	\$ 6,120.30	10/1/2023	\$ 99.45	\$ 4,290.30
Health Services	Public Health/Animal Services	Increase	Kenne/Pet Fancier Permits	Pet Fancier Cats Altered: Up to 10 altered cats (individual cat licenses optional)	Sonoma County Code § 5-71 and 5-4	Ordinance	0	0	\$ 35.00	\$ 37.00	6%	7/1/2024	\$ -	\$ -	\$ 360.80	\$ -	10/1/2023	\$ 25.15	\$ -
Health Services	Public Health/Animal Services	Increase	Kenne/Pet Fancier Permits	Pet Fancier Cats Unaltered or combo unaltered and altered: Up to 10 cats (individual cat licenses optional)	Sonoma County Code § 5-71 and 5-4	Ordinance	0	0	\$ 55.00	\$ 58.00	5%	7/1/2024	\$ -	\$ -	\$ 360.80	\$ -	10/1/2023	\$ 49.15	\$ -
Health Services	Public Health/Animal Services	Increase	Kenne/Pet Fancier Permits	Transfer inspection	Sonoma County Code § 5-71 and 5-4	Ordinance	0	0	\$ 175.00	\$ 185.00	6%	7/1/2024	\$ -	\$ -	\$ 215.20	\$ -	10/1/2023	\$ 167.12	\$ -
Health Services	Public Health/Animal Services	Increase	Kenne/Pet Fancier Permits	Periodic Inspection	Sonoma County Code § 5-71 and 5-4	Ordinance	0	0	\$ 175.00	\$ 185.00	6%	7/1/2024	\$ -	\$ -	\$ 215.20	\$ -	10/1/2023	\$ 167.12	\$ -
Health Services	Public Health/Animal Services	Increase	Kenne/Pet Fancier Permits	Reinspection, per visit required within permit year due to violations	Sonoma County Code § 5-71 and 5-4	Ordinance	0	0	\$ 185.00	\$ 196.00	6%	7/1/2024	\$ -	\$ -	\$ 215.20	\$ -	10/1/2023	\$ 167.12	\$ -
Health Services	Public Health/Animal Services	Increase	Kenne/Pet Fancier Permits	Kennel License Late Penalty (50% of fee)	Sonoma County Code § 5-4 and 5-186	Ordinance	0	0	Varies	Varies		7/1/2024				\$ -	10/1/2023	Varies	\$ -
Health Services	Public Health/Animal Services	Increase	License Fees	Dog Altered (annual)	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	12000	12000	\$ 16.00	\$ 17.00	6%	7/1/2024	\$ 12,000.00	\$ 204,000.00	\$ 21.26	\$ 255,120.00	10/1/2023	\$ 28.42	\$ 51,120.00
Health Services	Public Health/Animal Services	Increase	License Fees	Dog Altered-Owners 62 years and older (annual)	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	9000	9000	\$ 14.00	\$ 15.00	7%	7/1/2024	\$ 9,000.00	\$ 135,000.00	\$ 21.26	\$ 191,340.00	10/1/2023	\$ 16.00	\$ 56,340.00

FY23/24 Animal Services Proposed Fee worksheet- Including Full Cost Recovery (FCR) estimates

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit FY24/25	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
Health Services	Public Health/Animal Services	Increase	License Fees	Dog Unaltered (annual)	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	2600	2600	\$ 19.00	\$ 20.00	5%	7/1/2024	\$ 2,600.00	\$ 52,000.00	\$ 21.26	\$ 55,276.00	10/1/2023	\$ 28.42	\$ 3,276.00
Health Services	Public Health/Animal Services	Increase	License Fees	Dog Late License Penalty (was omitted from fee schedule for FY23)	Sonoma County Code § 5-4, 5-43 and 5-186	Ordinance	0	0	\$ 9.00	\$ 9.00	0%	7/1/2024	\$ -	\$ -	\$ -	\$ -	7/2/2022	NEW FEE	\$ -
Health Services	Public Health/Animal Services	Increase	License Fees	Cat Altered (permanent license)	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	49	49	\$ 12.00	\$ 12.00	0%	7/1/2024	\$ -	\$ 588.00	\$ 14.00	\$ 686.00	10/1/2023	\$ 13.64	\$ 98.00
Health Services	Public Health/Animal Services	Increase	License Fees	Cat Unaltered (permanent license)	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	5	5	\$ 12.00	\$ 12.00	0%	7/1/2024	\$ -	\$ 12.00	\$ 13.98	\$ 13.98	10/1/2023	\$ 13.64	\$ 1.98
Health Services	Public Health/Animal Services	Increase	License Fees	Transfer/Replacement License - Dog or Cat	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	100	100	\$ 12.00	\$ 12.00	0%	7/1/2024	\$ -	\$ 1,200.00	\$ 14.00	\$ 1,400.00	10/1/2023	\$ 13.64	\$ 200.00
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Large Animal (Each Dog, Cat, Livestock, Exotic, etc., of each litter of dogs or cats) - In Jurisdiction	Sonoma County Code § 5-4	Ordinance	260	260	\$ 73.00	\$ 76.00	4%	7/1/2024	\$ 780.00	\$ 19,760.00	\$ 76.15	\$ 19,799.00	10/1/2023	\$ 69.35	\$ 39.00
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Large Animal (Each Dog, Cat, Livestock, Exotic, etc., of each litter of dogs or cats) - Out of Jurisdiction	Sonoma County Code § 5-4	Ordinance	6	6	\$ 73.00	\$ 76.00	4%	7/1/2024	\$ 18.00	\$ 456.00	\$ 76.14	\$ 456.84	10/1/2023	\$ 84.13	\$ 0.84
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Small Animal/Other (Each small animal/other or litter) - In Jurisdiction	Sonoma County Code § 5-4	Ordinance	10	10	\$ 64.00	\$ 67.00	5%	7/1/2024	\$ 30.00	\$ 670.00	\$ 67.32	\$ 673.20	10/1/2023	NEW FEE	\$ 3.20
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Small Animal/Other (Each small animal/other or litter) - Out of Jurisdiction	Sonoma County Code § 5-4	Ordinance	3	3	\$ 64.00	\$ 67.00	5%	7/1/2024	\$ 3.00	\$ 67.00	\$ 67.37	\$ 67.37	10/1/2023	NEW FEE	\$ 0.37
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Euthanasia of PDD/VDD Animals - Owner Request	Sonoma County Code § 5-4	Ordinance	20	20	\$ 120.00	\$ 127.00	6%	7/1/2024	\$ 140.00	\$ 2,540.00	\$ 128.03	\$ 2,560.60	10/1/2023	\$ 69.35	\$ 20.60
Health Services	Public Health/Animal Services	No Change	Owner Surrender	Animal Disposal - Owner Request	Sonoma County Code § 5-4	Ordinance	123	123	\$ 20.00	\$ 21.00	5%	7/1/2024	\$ 123.00	\$ 2,583.00	\$ 23.20	\$ 2,853.60	10/1/2023	\$ 69.35	\$ 270.60
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Large Animal Disposal/ Rendering Fee	Sonoma County Code § 5-4	Ordinance	188	188	\$ 44.00	\$ 46.00	5%	7/1/2024	\$ 376.00	\$ 8,648.00	\$ 47.11	\$ 8,856.68	10/1/2023	\$ 42.07	\$ 208.68
Health Services	Public Health/Animal Services	Increase	Owner Surrender	ACO Owner Surrender Field	Sonoma County Code § 5-4	Ordinance	30	30	\$ 175.00	\$ 185.00	6%	7/1/2024	\$ 300.00	\$ 5,550.00	\$ 348.68	\$ 10,460.40	10/1/2023	\$ 69.35	\$ 4,910.40
Health Services	Public Health/Animal Services	Increase	Dangerous Dog	Potentially Dangerous/Micious 1st Year - Voluntary	Food & Ag § 31641 Sonoma County Code §5-4 and 5-135	Ordinance	7	7	\$ 500.00	\$ 530.00	6%	7/1/2024	\$ 210.00	\$ 3,710.00	\$ 3,604.15	\$ 25,229.05	10/1/2023	\$ 69.35	\$ 21,519.05
Health Services	Public Health/Animal Services	Increase	Dangerous Dog	Potentially Dangerous/Micious 1st Year - Court-Ordered	Food & Ag § 31641 Sonoma County Code §5-4 and 5-135	Ordinance	4	4	\$ 750.00	\$ 795.00	6%	7/1/2024	\$ 180.00	\$ 3,180.00	\$ 5,873.85	\$ 23,495.40	10/1/2023	\$ 69.35	\$ 20,315.40
Health Services	Public Health/Animal Services	Increase	Dangerous Dog	Potentially Dangerous Dog: annual fee/year for years 2 and 3	Food & Ag § 31641 Sonoma County Code §5-4 and 5-135	Ordinance	76	76	\$ 155.00	\$ 164.00	6%	7/1/2024	\$ 684.00	\$ 12,464.00	\$ 1,013.45	\$ 77,022.20	10/1/2023	\$ 69.35	\$ 64,558.20
Health Services	Public Health/Animal Services	Increase	Dangerous Dog	Vicious Dog: annual fee for life of the dog after year 1	Food & Ag § 31641 Sonoma County Code §5-4 and 5-135	Ordinance	12	12	\$ 155.00	\$ 164.00	6%	7/1/2024	\$ 108.00	\$ 1,968.00	\$ 1,012.95	\$ 12,155.40	10/1/2023	\$ 69.35	\$ 10,187.40
Health Services	Public Health/Animal Services	Increase	Dangerous Dog	PDD/VDD Collar, Leash, Sign	Food & Ag § 31641 Sonoma County Code §5-4 and 5-135	Ordinance	30	30	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ 180.00	\$ 3,180.00	\$ 189.74	\$ 5,692.20	10/1/2023	NEW FEE	\$ 2,512.20
Health Services	Public Health/Animal Services	Increase	Protection Dog	Registration (annual)	Sonoma County Code § 5-90 and 5-91	Ordinance	0	0	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ -	\$ -	\$ 106.05	\$ -	10/1/2023	\$ 28.42	\$ -
Health Services	Public Health/Animal Services	Increase	Protection Dog	Inspection (periodic)	Sonoma County Code § 5-4	Ordinance	0	0	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ -	\$ -	\$ 106.05	\$ -	10/1/2023	\$ 167.12	\$ -

FY23/24 Animal Services Proposed Fee worksheet- Including Full Cost Recovery (FCR) estimates

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legalbasis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit FY24/25	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
Health Services	Public Health/Animal Services	Increase	Rabies Quarantine	Quarantine Home: up to 10 days	Sonoma County Code § 5-4 and 5-161	Ordinance	444	444	\$ 65.00	\$ 69.00	6%	7/1/2024	\$ 1,776.00	\$ 30,636.00	\$ 333.35	\$ 148,007.40	10/1/2023	\$ 167.12	\$ 117,371.40
Health Services	Public Health/Animal Services	Increase	Rabies Quarantine	Quarantine Home 6 month: monthly inspections	Sonoma County Code § 5-4 and 5-161	Ordinance	3	3	\$ 250.00	\$ 265.00	6%	7/1/2024	\$ 45.00	\$ 795.00	\$ 1,809.65	\$ 5,428.95	10/1/2023	NEW FEE	\$ 4,633.95
Health Services	Public Health/Animal Services	Increase	Rabies Quarantine	Quarantine Board Shelter: Per day	Sonoma County Code § 5-4 and 5-161	Ordinance	517	517	\$ 35.00	\$ 37.00	6%	7/1/2024	\$ 1,034.00	\$ 19,129.00	\$ 363.05	\$ 187,696.85	10/1/2023	\$ 42.07	\$ 168,567.85
Health Services	Public Health/Animal Services	Increase	Rabies Quarantine	Quarantine Other: Longer duration, home or board, etc. - determined by the Director/Program Manager, starting at \$265	Sonoma County Code § 5-4 and 5-161	Ordinance	70	70	\$ 250.00	\$ 265.00	6%	7/1/2024	\$ 1,050.00	\$ 18,550.00	\$ 403.84	\$ 28,268.80	10/1/2023	NEW FEE	\$ 9,718.80
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Dog Spay: 2-30 lbs	Sonoma County Code § 5-170	Ordinance	80	60	\$ 150.00	\$ 159.00	6%	7/1/2024	\$ 540.00	\$ 9,540.00	\$ 464.62	\$ 27,877.20	10/1/2023	\$ 68.58	\$ 18,337.20
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Dog Spay : 31-75 lbs	Sonoma County Code § 5-170	Ordinance	16	120	\$ 170.00	\$ 180.00	6%	7/1/2024	\$ 1,200.00	\$ 21,600.00	\$ 541.50	\$ 64,980.00	10/1/2023	\$ 80.01	\$ 43,380.00
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Dog Spay: over 75 lbs	Sonoma County Code § 5-170	Ordinance	20	20	\$ 190.00	\$ 201.00	6%	7/1/2024	\$ 220.00	\$ 4,020.00	\$ 618.38	\$ 12,367.60	10/1/2023	\$ 102.88	\$ 8,347.60
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Dog Neuter: 2-30 lbs	Sonoma County Code § 5-170	Ordinance	59	70	\$ 120.00	\$ 127.00	6%	7/1/2024	\$ 490.00	\$ 8,890.00	\$ 426.41	\$ 29,848.70	10/1/2023	\$ 68.58	\$ 20,958.70
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Dog Neuter: 31-75 lbs	Sonoma County Code § 5-170	Ordinance	106	80	\$ 140.00	\$ 148.00	6%	7/1/2024	\$ 640.00	\$ 11,840.00	\$ 426.41	\$ 34,112.80	10/1/2023	\$ 80.01	\$ 22,272.80
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Dog Neuter: over 75 lbs	Sonoma County Code § 5-170	Ordinance	13	16	\$ 160.00	\$ 170.00	6%	7/1/2024	\$ 160.00	\$ 2,720.00	\$ 426.41	\$ 6,822.56	10/1/2023	\$ 102.88	\$ 4,102.56
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Cat Spay	Sonoma County Code § 5-170	Ordinance	189	200	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ 1,200.00	\$ 21,200.00	\$ 402.15	\$ 80,430.00	10/1/2023	\$ 45.72	\$ 59,230.00
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Cat Neuter	Sonoma County Code § 5-170	Ordinance	188	200	\$ 80.00	\$ 85.00	6%	7/1/2024	\$ 1,000.00	\$ 17,000.00	\$ 362.10	\$ 72,420.00	10/1/2023	\$ 28.58	\$ 55,420.00
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Rabbit	Sonoma County Code § 5-170	Ordinance	19	19	\$ 125.00	\$ 133.00	6%	7/1/2024	\$ 152.00	\$ 2,527.00	\$ 179.45	\$ 3,409.55	10/1/2023	NEW FEE	\$ 882.55
Health Services	Public Health/Animal Services	Decrease	Vaccinations/Testing/Microchips	Vac Bordetella (included in adoption / spay / neuter fees)	Sonoma County Code § 5-4	Ordinance	333	333	\$ 16.00	\$ 13.00	-19%	7/1/2024	\$ (999.00)	\$ 4,329.00	\$ 13.02	\$ 4,335.66	10/1/2023	\$ 28.42	\$ 6.66
Health Services	Public Health/Animal Services	Decrease	Vaccinations/Testing/Microchips	Vac DHLPP (Distemper, Parvo Virus, Parainfluenza Vaccines) (included in adoption/spay/neuter fees) (including +C until discontinued)	Sonoma County Code § 5-4	Ordinance	524	524	\$ 22.00	\$ 14.00	-36%	7/1/2024	\$ (4,192.00)	\$ 7,336.00	\$ 14.14	\$ 7,409.36	10/1/2023	\$ 28.42	\$ 73.36
Health Services	Public Health/Animal Services	Decrease	Vaccinations/Testing/Microchips	Vac FVRCP (Panleukopenia, Feline Viral Rhinotracheitis, Calici Virus Vaccines) (included in adoption/spay/neuter fees)	Sonoma County Code § 5-4	Ordinance	144	144	\$ 15.00	\$ 11.00	-27%	7/1/2024	\$ (576.00)	\$ 1,584.00	\$ 11.54	\$ 1,661.76	10/1/2023	\$ 28.42	\$ 77.76
Health Services	Public Health/Animal Services	No change	Vaccinations/Testing/Microchips	Vac ERAVAC (Rabbits)	Sonoma County Code § 5-4	Ordinance	22	22	\$ 86.00	\$ 86.00	0%	7/1/2024	\$ -	\$ 1,892.00	\$ 86.20	\$ 1,896.40	10/1/2023	NEW FEE	\$ 4.40
Health Services	Public Health/Animal Services	Increase	Vaccinations/Testing/Microchips	Vac Rabies: owner requested; included in adoption and spay/neuter program	Sonoma County Code § 5-4	Ordinance	15	15	\$ 28.00	\$ 29.00	4%	7/1/2024	\$ 15.00	\$ 435.00	\$ 30.15	\$ 452.25	10/1/2023	\$ 28.42	\$ 17.25
Health Services	Public Health/Animal Services	Increase	Vaccinations/Testing/Microchips	Microchip: included in adoption and spay/neuter program; state mandated for strays	Sonoma County Code § 5-4	Ordinance	276	276	\$ 34.00	\$ 35.00	3%	7/1/2024	\$ 276.00	\$ 9,660.00	\$ 35.55	\$ 9,811.80	10/1/2023	\$ 28.42	\$ 151.80
Health Services	Public Health/Animal Services	Increase	Vaccinations/Testing/Microchips	Test FELV/FIV (Feline Leukemia Virus/Immunodeficiency Virus) (owner request included in adoption)	Sonoma County Code § 5-4	Ordinance	0	0	\$ 30.00	\$ 31.00	3%	7/1/2024	\$ -	\$ -	\$ 148.90	\$ -	10/1/2023	\$ 28.42	\$ -
Health Services	Public Health/Animal Services	Increase	Vaccinations/Testing/Microchips	Test Heartworm (owner request included in adoption fee)	Sonoma County Code § 5-4	Ordinance	38	38	\$ 35.00	\$ 37.00	6%	7/1/2024	\$ 76.00	\$ 1,406.00	\$ 124.83	\$ 4,743.54	10/1/2023	\$ 28.42	\$ 3,337.54

FY23/24 Animal Services Proposed Fee worksheet-Including Full Cost Recovery (FCR) estimates

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legalbasis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit FY24/25	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
Health Services	Public Health/Animal Services	Increase	Vaccinations/Testing/Microchips	Test Rabies Control Animals 300 and under	Sonoma County Code § 5-4	Ordinance	145	145	\$ 440.00	\$ 466.00	6%	7/1/2024	\$ 3,770.00	\$ 67,570.00	\$ 781.08	\$ 113,256.60	10/1/2023	\$ 139.84	\$ 45,686.60
Health Services	Public Health/Animal Services	Increase	Vaccinations/Testing/Microchips	Test Rabies Control Animals over 300 pounds	Sonoma County Code § 5-4	Ordinance	0	0	\$ 260.00	\$ 276.00	6%	7/1/2024	\$ -	\$ -	\$ 506.72	\$ -	10/1/2023	\$ 223.97	\$ -
Health Services	Public Health/Animal Services	Decrease	Veterinary Care	Prescription Medication Issuance Fee (plus actual cost of medication)	Sonoma County Code § 5-4	Ordinance	Varies	Varies	\$ 38.00	\$ 37.00	-3%	7/1/2024			\$ 37.93		10/1/2023	Varies	
Health Services	Public Health/Animal Services	Increase	Veterinary Care	Outside Lab Work Processing Fee (Plus actual cost from provider) [new fee structure]	Sonoma County Code § 5-4	Ordinance	11	11	\$ 200.00	\$ 212.00	6%	7/1/2024	\$ 132.00	\$ 2,332.00	\$ 241.01	\$ 2,651.11	10/1/2023	NEW FEE	\$ 319.11
Health Services	Public Health/Animal Services	Varies	Veterinary Care	Outside Vet Fees (actual cost passed through to the responsible party)	Sonoma County Code § 5-4	Ordinance	Varies	Varies	Varies	Varies	Varies	7/1/2024			Varies		10/1/2023	Varies	
Health Services	Public Health/Animal Services	NEW FEE	Other Services and Equipment	Trap Rental Processing Fee - NEW FEE	Sonoma County Code § 5-4	Ordinance	NEW FEE	Varies	NEW FEE	\$ 15.00	NEW FEE	7/1/2024			\$ 36.47		NEW FEE	NEW FEE	\$ -
Health Services	Public Health/Animal Services	NEW FEE	Other Services and Equipment	Trap Deposit Small (refundable if returned within 30-days of rental date) - NEW FEE	Sonoma County Code § 5-4	Ordinance	NEW FEE	Varies	NEW FEE	\$ 100.00	NEW FEE	7/1/2024			\$ 118.33		NEW FEE	NEW FEE	\$ -
Health Services	Public Health/Animal Services	NEW FEE	Other Services and Equipment	Trap Deposit Large (refundable if returned within 30-days of rental date) - NEW FEE	Sonoma County Code § 5-4	Ordinance	NEW FEE	Varies	NEW FEE	\$ 500.00	NEW FEE	7/1/2024			\$ 645.41		NEW FEE	NEW FEE	\$ -
Totals							33,393.00	33,825.00					24,409.00	1,056,810.00		2,325,162.95			1,268,352.95

ORDINANCE NO. ()

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SONOMA, STATE OF CALIFORNIA, ADOPTING NEW FEES AND ADJUSTING FEES EFFECTIVE JULY 1, 2024 FOR SONOMA COUNTY ANIMAL SERVICES

The Board of Supervisors of the County of Sonoma, State of California, ordains as follows:

Section I. Government Code Section 54985-86, Food and Agriculture Code Section 31641, Health and Safety Code Sections 121575-121710, Health and Safety Code Section 101325, and Sonoma County Code Chapter 5 authorize the establishment of new and amended fees to recover the estimated reasonable cost of providing services for the Sonoma County Animal Services.

Section II. To recover the reasonable cost of providing services for Sonoma County Animal Services, it is necessary to adjust those fees set forth in Exhibit A attached hereto and incorporated herein as though fully set forth in full, commencing July 1, 2024.

Section III. Based on information presented to the Board, the Board finds that the proposed fees comply with all legal requirements, including Art. XIII C, Section 1(e)(1)-(6) of the California Constitution.

Section IV. In all other respects, Ordinance No. 6442 and any fee modifications established by previous resolutions shall remain in full force and effect.

Section V. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portion of this ordinance. The Board of Supervisors hereby declares that it would have passed this ordinance and every section, subsection, sentence, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section VI. This ordinance shall be and the same is hereby declared to be in full force and effect from and after thirty (30) days after the date of its passage or July 1, 2024, whichever is greater, and shall be published once before the expiration of fifteen (15) days after said passage, with the names of the Supervisors voting for or against the same, in *The Press Democrat*, a newspaper of general circulation published in the County of Sonoma, State of California.

In regular session of the Board of Supervisors of the County of Sonoma, introduced on the 26th day of March 2024, and finally passed and adopted this 16th day of April, on regular roll call of the members of said Board by the following vote:

SUPERVISORS:

Gorin: Coursey: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

WHEREUPON, the Chair declared the above and foregoing Ordinance duly adopted and

SO ORDERED.

Chair, Board of Supervisors
County of Sonoma

ATTEST:

M. Christina Rivera,
Clerk of the Board of Supervisors

Exhibit A - Proposed New Fees and Fee Adjustments

Sonoma County Animal Services

Fee Description	Subcategory	FY 24-25 Fee Amount (\$)
Adoption Fees	Dogs 6 years and older	117.00
Adoption Fees	Dogs 6 years old and older, that have been available for adoption a minimum of two weeks (optional)	58.00
Adoption Fees	Dogs over 17 weeks to 5 years 11 months	159.00
Adoption Fees	Dogs 17 weeks to 5 years 11 months, that have been available for adoption a minimum of two weeks (optional)	106.00
Adoption Fees	Dogs 8 to 16 weeks old	212.00
Adoption Fees	Dogs 8 to 16 weeks old, that have been available for adoption a minimum of two weeks (optional)	170.00
Adoption Fees	Cats 6 years and older	69.00
Adoption Fees	Cats 6 years old and older, that have been available for adoption a minimum of two weeks (optional)	37.00
Adoption Fees	Cats over 17 weeks to 5 years 11 months	101.00
Adoption Fees	Cats 17 weeks to 5 years 11 months, that have been available for adoption a minimum of two weeks (optional)	53.00
Adoption Fees	Cats 8 to 16 weeks old	138.00
Adoption Fees	Cats 8 to 16 weeks old, that have been available for adoption a minimum of two weeks (optional)	85.00
Adoption Fees	Special / Promotional dog adoption fee (due to space or animals' condition)	31.00
Adoption Fees	Special / Promotional cat adoption fee (due to space or animals' condition)	31.00
Adoption Fees	Small Mammals / Rodents / Fowl	16.00
Adoption Fees	Livestock / Exotic Animals (Fee is equal to the full market value of the animal, as determined by SCAS)	FMV
Adoption Fees	Rabbits	53.00
Adoption Fees	All other Animal types - assigned a category at the discretion of the Program Manager (Fee is equal to the full market value of the animal, as determined by SCAS) NEW FEE	FMV
Board/Impound	Board Dogs	30.00
Board/Impound	Board Cats	10.00

Fee Description	Subcategory	FY 24-25 Fee Amount (\$)
Board/Impound	Board Small Animals (Rabbits, Hamsters, Parakeets, Rodents, etc.)	13.00
Board/Impound	Board Livestock day/head	50.00
Board/Impound	Impound ACO Dog: 1st Impound – Licensed NEW FEE	90.00
Board/Impound	Impound ACO Dog: 1st Impound – Unlicensed NEW FEE	117.00
Board/Impound	Impound ACO Dog: Additional Impounds within one year – NEW FEE	190.00
Board/Impound	Impound Public Dog: 1st Impound – Licensed	85.00
Board/Impound	Impound Public Dog: 1st Impound – Unlicensed	110.00
Board/Impound	Impound Public Dog: Additional Impounds within one year	180.00
Board/Impound	Impound ACO Cat: Altered	63.00
Board/Impound	*Impound ACO Cat: Unaltered (spay/neuter deposit of 40)	42.00
Board/Impound	Impound Public Cat: Altered	42.00
Board/Impound	Impound Public Cat: Unaltered (spay/neuter deposit of 40)	53.00
Board/Impound	Impound Cat: Unaltered spay/neuter deposit of 40, refunded if owner provides proof of spay/neuter within 30-days	New Fee 40.00
Board/Impound	Impound Large Livestock: 1st impound – 300 lbs and over/head (same household) plus transportation time	127.00
Board/Impound	Impound Large Livestock: 2nd impound – 300 lbs and over/head (same household) plus transportation time	318.00
Board/Impound	Impound Large Livestock: 3rd+ impound – 300 lbs and over/head (same household) plus transportation time	585.00
Board/Impound	Impound Small Livestock: 1st impound– under 300 lbs and over/head (same household) plus transportation time	127.00
Board/Impound	Impound Small Livestock: 2nd impound – under 300 lbs and over/head (same household) plus transportation time	318.00
Board/Impound	Impound Small Livestock: 3rd+ impound – under 300 lbs and over/head (same household) plus transportation time	585.00
Board/Impound	Impound Exotic	69.00

Fee Description	Subcategory	FY 24-25 Fee Amount (\$)
Board/Impound	Impound ACO: Small Animals (e.g., Rabbits, Hamsters, Parakeets, Rodents, etc.)	69.00
Board/Impound	Impound Public: Small Animals (e.g., Rabbits, Hamsters, Parakeets, Rodents, etc.)	53.00
Board/Impound	**ACO Field Release Dog/Cat: Unlicensed or required for alteration NEW FEE	106.00
Board/Impound	ACO Assistance Stray Livestock - Actual Officer Time at Cost-Recovery Hourly Rate (including response time) [Hours and Calculated cost represent a sample incident and potential deposit level.]	371.00
Unaltered Fines	Unaltered 1st Impound	35.00
Unaltered Fines	Unaltered 2nd Impound (within one year)	50.00
Unaltered Fines	Unaltered 3rd Impound (within one year)	100.00
Kennel/Pet Fancier Permits	Commercial Kennel Permit	265.00
Kennel/Pet Fancier Permits	Hobby Kennel (grandfathered)	265.00
Kennel/Pet Fancier Permits	Pet Shop	270.00
Kennel/Pet Fancier Permits	Pet Fancier Dogs Altered: Up to 10 altered dogs (must purchase individual dog licenses)	63.00
Kennel/Pet Fancier Permits	Pet Fancier Dogs Unaltered or combo unaltered and altered: Up to 10 dogs (must purchase individual dog licenses)	122.00
Kennel/Pet Fancier Permits	Pet Fancier Cats Altered: Up to 10 altered cats (individual cat licenses optional)	37.00
Kennel/Pet Fancier Permits	Pet Fancier Cats Unaltered or combo unaltered and altered: Up to 10 cats (individual cat licenses optional)	58.00
Kennel/Pet Fancier Permits	Transfer inspection	185.00
Kennel/Pet Fancier Permits	Periodic Inspection	185.00
Kennel/Pet Fancier Permits	Reinspection, per visit, required within permit year due to violations	196.00
Kennel/Pet Fancier Permits	*Kennel License Late Penalty (50% of fee)	Varies
License Fees	Dog Altered (annual)	17.00
License Fees	Dog Altered-Owners 62 years and older (annual)	15.00
License Fees	Dog Unaltered (annual)	20.00
License Fees	*Dog Late License Penalty (was omitted from fee schedule for FY23)	9.00
License Fees	Cat Altered (permanent license)	12.00
License Fees	Cat Unaltered (permanent license)	12.00
License Fees	Transfer/Replacement License - Dog or Cat	12.00

Fee Description	Subcategory	FY 24-25 Fee Amount (\$)
Owner Surrender	Large Animal (Each Dog, Cat, Livestock, Exotic, etc., or each litter of dogs or cats) - In Jurisdiction	76.00
Owner Surrender	Large Animal (Each Dog, Cat, Livestock, Exotic, etc., or each litter of dogs or cats) - Out of Jurisdiction	76.00
Owner Surrender	Small Animal/Other (Each small animal/other or litter) - In Jurisdiction	67.00
Owner Surrender	Small Animal/Other (Each small animal/other or litter) - Out of Jurisdiction	67.00
Owner Surrender	Euthanasia of PDD/VDD Animals - Owner Request - New Fee (currently use surrender fee)	127.00
Owner Surrender	Animal Disposal - Owner Request - New Fee (currently use surrender fee)	21.00
Owner Surrender	Large Animal Disposal/ Rendering Fee	46.00
Owner Surrender	ACO Owner Surrender Field (currently use Large Animal Surrender Fee) NEW FEE	185.00
Dangerous Dog	Potentially Dangerous/Vicious 1st Year - Voluntary NEW FEE	530.00
Dangerous Dog	Potentially Dangerous/Vicious 1st Year - Court-Ordered NEW FEE	795.00
Dangerous Dog	Potentially Dangerous Dog: annual fee/year for years 2 and 3	164.00
Dangerous Dog	Vicious Dog: annual fee for life of the dog after year 1	164.00
Dangerous Dog	PDD/VDD Collar, Leash, and Sign (New	106.00
Protection Dog	Registration (annual)	106.00
Protection Dog	Inspection (periodic)	106.00
Rabies Quarantine	Quarantine Home: up to 10 days	69.00
Rabies Quarantine	Quarantine Home 6 month: monthly inspections NEW FEE	265.00
Rabies Quarantine	Quarantine Board Shelter: Per day	37.00
Rabies Quarantine	Quarantine Other: Longer duration, home or board, etc. - determined by the Program Manager, starting at 250	265.00
Spay/Neuter	Dog Spay: 2-30 lbs	159.00
Spay/Neuter	Dog Spay : 31-75 lbs	180.00
Spay/Neuter	Dog Spay: over 75 lbs	201.00
Spay/Neuter	Dog Neuter: 2-30 lbs	127.00
Spay/Neuter	Dog Neuter: 31-75 lbs	148.00
Spay/Neuter	Dog Neuter: over 75 lbs	170.00

Fee Description	Subcategory	FY 24-25 Fee Amount (\$)
Spay/Neuter	Cat Spay	106.00
Spay/Neuter	Cat Neuter	85.00
Spay/Neuter	Rabbit	133.00
Vaccinations/ Testing/Microchips	Vac Bordatella (included in adoption / spay / neuter fees)	13.00
Vaccinations/ Testing/Microchips	Vac DHLPP (Distemper, Parvo Virus, Parainfluenza Vaccines) (included in adoption/spay/neuter fees) [Including +C until discontinued]	14.00
Vaccinations/ Testing/Microchips	Vac FVRCP (Panleukopenia, Feline Viral Rhinotracheitis, Calici Virus Vaccines) (included in adoption/spay/neuter fees)	11.00
Vaccinations/ Testing/Microchips	Vac ERAVAC (Rabbits) NEW FEE	86.00
Vaccinations/ Testing/Microchips	Vac Rabies: owner requested; included in adoption and spay/neuter program	29.00
Vaccinations/ Testing/Microchips	Microchip: included in adoption and spay/neuter program; state mandated for strays	35.00
Vaccinations/ Testing/Microchips	Test FELV/FIV (Feline Leukemia Virus/Immunodeficiency Virus (owner request; included in adoption)	31.00
Vaccinations/ Testing/Microchips	Test Heartworm (owner request; included in adoption fee)	37.00
Vaccinations/ Testing/Microchips	Test Rabies Control Animals 300 and under	466.00
Vaccinations/ Testing/Microchips	Test Rabies Control Animals over 300 pounds	276.00
Veterinary Care	Prescription Medication Issuance Fee (plus actual cost of medication) [new fee structure]	37.00
Veterinary Care	Outside Lab Work Processing Fee (Plus actual cost from provider) [new fee structure]	212.00
Veterinary Care	Outside Vet Fees (actual cost passed through to the responsible party)	Varies
Other Services/Equipment	Trap Rental Processing Fee	15.00
Other Services/Equipment	Trap Deposit: Small (refundable if returned within 30-days of rental date)	100.00
Other Services/Equipment	Trap Deposit: Large (refundable if returned within 30-days of rental date)	500.00



County of Sonoma

State of California

Date: March 26, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Adopting New and Amended Fees Effective July 1, 2024 to Recover the Reasonable Cost of Providing Environmental Health and Safety Services

Whereas, the Board of Supervisors is authorized to establish fees to recover the reasonable cost of providing certain health services.

Now, Therefore, Be It Resolved that to recover the reasonable cost of providing certain health services, it is necessary to increase certain fees and establish certain new fees as set forth below.

Be It Further Resolved, based on information presented to this Board, this Board finds that the proposed fees comply with all legal requirements, including Art. XIII C of the California Constitution.

Be It Further Resolved that in all other respects, Resolution No. 23-0392, dated August 1, 2023, setting fees effective August 1, 2023, and any fee modifications established by subsequent resolution, shall remain in full force and effect.

Be It Further Resolved that if any section, subsection, sentence, clause or phrase of this resolution is for any reason held to be unconstitutional or otherwise invalid, such decision shall not affect the validity of the remaining portion of this resolution.

Be It Further Resolved that the following decreased fees, increased fees and new fees for health services are hereby adopted effective July 1, 2024.

PUBLIC HEALTH DIVISION - ENVIRONMENTAL HEALTH AND SAFETY

Fee Subcategory	Fee Description	FY 24-25 Fee Amount (\$)
Water - Small Water Systems	State Small Water System	1,583.00
Water - Small Water Systems	State Small Water System @ Dairy	783.00
Water - Small Water Systems	Hourly Rate	261.00
Water - Small Water Systems	Water System Site Review (2 hr min + hrly)	522.00

Fee Subcategory	Fee Description	FY 24-25 Fee Amount (\$)
Water - Small Water Systems	Water System Site Review Additional Hours	261.00
Water - Small Water Systems	Water System Plan Review (2 hr min + hrly)	522.00
Water - Small Water Systems	Water System Plan Review Additional Hours	261.00
Water - Small Water Systems	Violation Reinspection (1 hr min + hrly)	261.00
Water - Small Water Systems	Water Well at a Food Facility	583.00
Water - Small Water Systems	Water Tank at a Food Facility	452.00
Recreational Health	Pool/Spa/Wading Pool/Water Feature (per body of water)	944.00
Recreational Health	Hourly Rate	261.00
Recreational Health	Site Review (2 hr min + hrly)	522.00
Recreational Health	Plan Review - New Const or Major Remodel (4 hr min + hrly)	1,044.00
Recreational Health	Plan Review Additional Hours	261.00
Recreational Health	Plan Review - Minor Remodel (2 hr min + hrly)	522.00
Recreational Health	Violation Reinspection (1 hr min + hrly)	261.00
Recreational Health	Dormant Pool	476.00
Septage	Hourly Rate	261.00
Septage	Pumper Truck	800.00
Septage	Violation Reinspection (1 hr min + hrly)	261.00
Septage	Notice of Violation (2hrs + hrly) (Plus applicable legal fees)	522.00
Solid Waste	Drilling Mud Full Solid Waste Facility Permit (4 inspections/year)	10,826.00
Solid Waste	Drilling Mud FSWFP (monthly inspections)	27,507.00
Solid Waste	Disposal Site- Full Solid Waste Facility Permit	151,373.00
Solid Waste	Transfer Station FSWFP- 100tpd to less than 600 tpd	32,761.00
Solid Waste	Transfer Station with Material Recovery FSWFP - 100tpd to less than 600tpd	59,348.00
Solid Waste	Disposal Site - Permit Exemption 2 Inspections/Year	1,645.00
Solid Waste	Disposal Site - Permit Exemption 4 Inspections/Year	3,318.00

Fee Subcategory	Fee Description	FY 24-25 Fee Amount (\$)
Solid Waste	Notice and Order Preparation (7 hr min + hrly + applicable legal fees)	1,827.00
Solid Waste	Notice of Violation	5,252.00
Solid Waste	Legal Proceeding/Administrative Hearing	15,902.00
Solid Waste	Closed Site Monitoring 12/year	13,593.00
Solid Waste	Closed Site Monitoring 4/year	5,841.00
Solid Waste	Closed Site Monitoring 2/year	2,972.00
Solid Waste	Closed Site Monitoring 1/year	1,897.00
Solid Waste	Closed Illegal Abandoned Site Investigation (2 hr min + hrly)	522.00
Solid Waste	Notification Application Processing	1,167.00
Solid Waste	Compost Facility - Full Solid Waste Facility Permit	53,560.00
Solid Waste	New Full Solid Waste Facility Application (18 hr min + hrly)	4,698.00
Solid Waste	Permit Modification / Amendment	3,001.00
Solid Waste	Permit Revision (32 hr mi + hrly)	8,352.00
Solid Waste	Exemption Processing	3,420.00
Solid Waste	Closure Post Closure	3,420.00
Solid Waste	California Environmental Quality Act Comment and Review	10,619.00
Solid Waste	Facility Registration New Registration Application	2,985.00
Solid Waste	Compost Facility Registration 12/year	28,400.00
Solid Waste	Transfer Station - Registration Medium Construction & Demolition	12,921.00
Solid Waste	Transfer Station - Registration Medium	17,036.00
Solid Waste	Transfer Station - Notification Small	6,377.00
Solid Waste	Transfer Station - 600 or more tons per day	41,234.00
Solid Waste	Transfer Station with Material Recovery Facility - greater than 600 tons per day	65,851.00
Solid Waste	Compost Facility- Notification 4/year	3,483.00
Solid Waste	Compost Facility- Notification 2/year	1,934.00
Solid Waste	Compost Facility- Notification - Biosolids 4/year	6,937.00
Solid Waste	Compost Facility- Notification - Biosolids 12/year	18,509.00
Solid Waste	Compost Facility- Notification 1/year	773.00
Solid Waste	Emergency Solid Waste Operations > 3 months	10,895.00
Solid Waste	Emergency Solid Waste Operations <3 months	3,606.00
Solid Waste	Chip / Grind Facility - Notification 4/year	2,895.00
Solid Waste	Chip / Grind Facility - Registration 12/year	9,258.00
Solid Waste	Hourly Rate	261.00
Solid Waste	Violation Reinspection (1 hr min + hrly)	261.00
Solid Waste	Methamphetamine Contamination Oversight (1 hr min + hrly)	261.00
Solid Waste	Direct Transfer Facility Registration	7,104.00
Solid Waste	Inert Debris Notification 4/year	2,438.00
Solid Waste	Inert Debris FSWFP >1500tpd 12/year	16,810.00
Solid Waste	In Vessel Digestion - Notification 4/year	7,778.00

Fee Subcategory	Fee Description	FY 24-25 Fee Amount (\$)
Solid Waste	In Vessel Digestion - Registration 12/yr	18,561.00
Solid Waste	In Vessel Digestion FSWFP 12/yr	22,847.00
Cannabis	Cannabis - Consultation	254.00
Cannabis	Cannabis - Enforcement Meeting (1 hr min + hrly)	261.00
Cannabis	Cannabis - Hourly Rate	261.00
Cannabis	Cannabis - Dispensary Plan Review - New Const or Major Remodel (8 hr min + hrly)	2,088.00
Cannabis	Cannabis - Dispensary Plan Review - Minor Remodel (5 hr min + hrly)	1,305.00
Cannabis	Cannabis - Dispensary Site Review (2 hr min + hrly)	522.00
Cannabis	Cannabis Dispensary Plan Review Additional Hours	261.00
Cannabis	Cannabis Manufacturing Plan Review - New Const or Major Remodel (10 hr min + hrly)	2,610.00
Cannabis	Cannabis Manufacturing Plan Review - Minor Remodel (5 hr min + hrly)	1,305.00
Cannabis	Cannabis Manufacturing Site Review (2 hr min + hrly)	522.00
Cannabis	Cannabis Manufacturing Plan Review Additional Hours	261.00
Cannabis	Violation Reinspection (1 hr min + hrly)	261.00
Cannabis	Cannabis Dispensary	2,483.00
Cannabis	Cannabis Product Manufacturer	2,770.00
Cannabis	Cannabis Microbusiness	2,997.00
Cannabis	Cannabis Microbusiness Plan Review (8 hr min + hrly)	2,088.00
Cannabis	Cabbavus Microbusiness Site Review (2 hr min + hrly)	522.00
Cannabis	Notice of Violation (2 hr min + hrly)	522.00
Housing	Organized Camp - Year-Round	2,789.00
Housing	Organized Camp - Seasonal	1,781.00
Housing	Detention Facility - Adult	3,821.00
Housing	Detention Facility - Juvenile	2,807.00
Housing	Detention Facility - Temp Holding	703.00
Dairy	Grade A Application Fee	2,029.00
Dairy	Ownership Change Fee	798.00
Dairy	Market Milk Dairy Inspection - Monthly Fee	217.00
Dairy	Manufacturing Milk Dairy Inspection - Monthly Fee	217.00
Dairy	Producer / Distributor Raw Milk Dairy Inspection - Monthly Fee	217.00
Dairy	Market Milk Independent Dairy Inspection - Monthly Fee	217.00
Dairy	Re-score Inspection Plus Actual Time at Hourly Rate	140.00
Dairy	Water Re-sample Plus Actual time at Hourly Rate	60.00
Dairy	Milk Re-sample Plus Actual time at Hourly Rate	90.00
Dairy	Appendix N 1st Violation	250.00
Dairy	Appendix N 2nd Violation	500.00
Dairy	Hourly Rate	261.00

Fee Subcategory	Fee Description	FY 24-25 Fee Amount (\$)
Dairy	Dairy - Plan Review - Major New Const / Remodel (4 hr min + hrly)	1,044.00
Dairy	Plan Review - Minor New Const/Remodel/Equipment Change (2 hr min + hrly)	522.00
Dairy	Plan Review Additional Hours	261.00
Dairy	Violation Reinspection	100.00
Soft Serve	Soft Serve - Hourly Rate	261.00
Soft Serve	Soft Serve - Violation Reinspection (1 hr + hrly)	261.00
Soft Serve	Soft Serve - Semi Frozen Product Facility	352.00
Soft Serve	Soft Serve - Semi-Frozen Product Sampling	38.00
Soft Serve	15% State Remittance - Soft Serve Facility	(52.80)
Environmental Drilling	Environmental Drilling Permit Application (up to 4 wells)	1,861.00
Environmental Drilling	Environmental Drilling Additional Well (each additional)	54.00
Environmental Drilling	Environmental Assessment (per site) Minor (up to 10 borings)	1,847.00
Environmental Drilling	Environmental Assessment (per site) Major (more than 10 borings)	2,359.00
Environmental Drilling	Environmental Drilling - Enforcement Meeting (1 hr min + hrly)	261.00
Environmental Drilling	Boring Permit Application (up to 4 borings)	1,591.00
Environmental Drilling	Boring (each additional)	54.00
Environmental Drilling	Well Destruction Permit Application (up to 4 wells)	1,672.00
Environmental Drilling	Well Destruction (each additional)	54.00
Environmental Drilling	Permit Extension/Alteration	387.00
Stormwater	North Coast Region	150.00
Stormwater	City of Santa Rosa	150.00
Stormwater	San Francisco Bay Regional Water Board	150.00
Medical Waste	Large Quantity Generator - Hosp. Beds - 1-99	1,677.00
Medical Waste	Large Quantity Generator - Hosp. Beds - 100-199	2,011.00
Medical Waste	Large Quantity Generator - Hosp. Beds - 200-249	2,227.00
Medical Waste	Large Quantity Generator - Hosp. Beds - 250+	2,566.00
Medical Waste	Large Quantity Generator - Clinics Specialty	1,525.00
Medical Waste	Large Quantity Generator - Clinics Primary Care	1,558.00
Medical Waste	Large Quantity Generator - Clinics Laboratory	1,525.00
Medical Waste	Large Quantity Generator - Acute Psych Hospital	2,144.00

Fee Subcategory	Fee Description	FY 24-25 Fee Amount (\$)
Medical Waste	Large Quantity Generator - Intermediate Care	1,941.00
Medical Waste	Large Quantity Generator - Skilled Nursing Fac.	1,941.00
Medical Waste	Large Quantity Generator - Medical Office	1,215.00
Medical Waste	CSF - Generator 2-10	910.00
Medical Waste	OST - Large Steam Sterilization	1,496.00
Medical Waste	OST - Small Steam Sterilization	1,391.00
Medical Waste	Hourly Rate	261.00
Medical Waste	Small Quantity Generator	164.00
Medical Waste	Large Quantity Generator - Medical Research	1,684.00
Medical Waste	Violation Reinspection (1 hr + hrly)	261.00
Body Art	Facility Registration (annual) 1 Artist	948.00
Body Art	Facility Registration (annual) 2-4 Artists	966.00
Body Art	Facility Registration (annual) 5+ Artists	1,036.00
Body Art	Mobile Body Art Permit	1,360.00
Body Art	Practitioner Registration (Initial App)	289.00
Body Art	Practitioner Registration Renewal	157.00
Body Art	Temporary Event Organizer (4 hr min + hrly)	1,044.00
Body Art	Temporary Event Booth	223.00
Body Art	Temporary Event Practitioner Reg	118.00
Body Art	Fac Plan Review (2 hr min + hrly)	522.00
Body Art	Facility Plan Review Additional Hours	261.00
Body Art	Hourly Rate	261.00
Body Art	Violation Reinspection (1 hr min + hrly)	261.00
Body Art	Enforcement Meeting (1 hr min + hrly)	261.00
Body Art	Notice of Violation (2 hr min + hrly)	522.00
Food Safety	Hourly Rate	261.00
Food Safety	Violation Reinspection (1 hr min + hrly)	261.00
Food Safety	Env Health Class	1,074.00
Food Safety	Enforcement Meeting (1 hr min + hrly)	261.00
Food Safety	Notice of Violation (2 hr min + hrly)	522.00
Food Safety	Consultation Services (1 hr min + hrly)	261.00
Food Safety	Cottage Food Facility Class A Initial App (up to 10 food items)	362.00
Food Safety	Cottage Food facility Class A Menu revision / Additional Items	211.00
Food Safety	Cottage Food Facility Class A Permit Renewal	156.00
Food Safety	Cottage Food Facility Class B Initial App (up to 10 food items)	688.00
Food Safety	Cottage Food Facility Class B Menu Revision/Additional Items	229.00
Food Safety	Cottage Food Facility Class B permit renewal	481.00
Food Safety	Cottage Food facility Class B permit renewal with Compact Mobile Storage	644.00
Food Safety	Limited Service Charitable Feeding Operation - No Food Preparation - Non-PHF	224.00

Fee Subcategory	Fee Description	FY 24-25 Fee Amount (\$)
Food Safety	Limited Service Charitable Feeding Operations - Moderate Food Preparation	403.00
Food Safety	Compact Mobile Food Operation Constructed from Approved Model Plan / Site Review (1hr min + hrly)	261.00
Food Safety	Compact Mobile Food Operation - Site Review Additional Hours	261.00
Food Safety	Compact Mobile Food Operation	785.00
Food Safety	Compact Mobile Food Operation (w/waiver)	389.00
Food Safety	Compact Mobile Food Operation - Auxiliary Conveyance Operation	652.00
Food Safety	Compact Mobile Food Operation - Auxiliary Conveyance Operation (w/waiver)	333.00
Food Safety	Mobile Food Facility - Min or No Prep	490.00
Food Safety	Mobile Food Facility - Min or No Prep (w/waiver)	178.00
Food Safety	Mobile Food Facility - Moderate Prep	862.00
Food Safety	Mobile Food Facility - Moderate Prep (w/waiver)	701.00
Food Safety	Mobile Food Facility - Extensive Prep	977.00
Food Safety	Food Facility Plan Review Additional Hours	261.00
Food Safety	Food facility Plan Review - Equipment Replace/Add (up to 2 pcs of equipment not under a hood) (1 hr min + hrly) =	261.00
Food Safety	Plan Review Consultation (1 hr min + hrly) -	261.00
Food Safety	Food facility Plan Review - Minor New Construction / Minor Remodel (4 hr min + hrly)	1,044.00
Food Safety	Food Facility Plan Review - Major New Construction / Major Remodel (8 hr min + hrly) -	2,088.00
Food Safety	Mobile Food Facility Plan Review (2 hr min + hrly)	522.00
Food Safety	Mobile Food Facility Plan Review Additional Hours	261.00
Food Safety	Mobile Food Facility Site Review (2 hr min + hrly)	522.00
Food Safety	Food Facility Site Review (2 hr min + hrly)	522.00
Food Safety	Food Facility Site Review Additional Hours	261.00
Food Safety	Winery Exemption Flat Fee	370.00
Food Safety	Host Facility Site Review (2 hr min + hrly)	522.00
Food Safety	Host Facility Plan Review (2 hr min + hrly)	522.00
Food Safety	Food Facility - Prepackaged Non-Potentially Hazardous - No Preparation	500.00
Food Safety	Food Facility - Prepackaged Non-Potentially Hazardous - No Preparation (w/waiver)	174.00
Food Safety	Food Facility - Minimal or No Preparation	662.00
Food Safety	Food Facility - Moderate Preparation (< 2,000 sq ft)	1,488.00
Food Safety	Food Facility Moderate Prep (2,000 - 6,000 sq ft)	1,554.00
Food Safety	Food facility Moderate Preparation (> 6,000 sq ft)	1,826.00
Food Safety	Food Facility Extensive Prep (< 2,000 sq ft)	1,938.00

Fee Subcategory	Fee Description	FY 24-25 Fee Amount (\$)
Food Safety	Food Facility Extensive Prep (2,000 - 6,000 sq ft)	2,117.00
Food Safety	Food Facility Extensive Prep (> 6,000 sq ft)	2,286.00
Food Safety	Caterer	858.00
Food Safety	Rental / Catering Kitchen	1,070.00
Food Safety	Compact Mobile - Private Home Endorsement for Compact Mobile Food Operation	927.00
Food Safety	Compact Mobile - Private Home Endorsement for Compact Mobile Food Operation (w/waiver)	389.00
Food Safety	Host Facility	597.00
Food Safety	Satellite Food Distribution	789.00
Food Safety	Pre-Packaged Farm Stand	510.00
Food Safety	Pre-Packaged Farm Stand (w/waiver)	168.00
Food Safety	B&B / Ag Homestay	883.00
Food Safety	Food Facility Seasonal (< 5 months/year)	903.00
Food Safety	School - Private School (1 inspection/year)	749.00
Food Safety	School - Satellite (2 inspection/year)	1,025.00
Food Safety	School - Processing Kitchen (2 ins/year)	1,288.00
Food Safety	Temporary Food Facility - Pre-Pkg - No Food Prep - Annual	263.00
Food Safety	Temporary Food Facility - Pre-Pkg - No Food Prep - Annual (w/waiver)	168.00
Food Safety	Temporary Food Facility - Minimal Food Prep - Annual	321.00
Food Safety	Temporary Food facility - Moderate Food Prep - Annual	463.00
Food Safety	Temporary Food Facility - Extensive Food Prep - Annual	627.00
Food Safety	Temporary Food Facility - Pre-Packaged / No Preparation - 5 days or less	223.00
Food Safety	Temporary Food Facility - Pre-Packaged / No Preparation - 5 days or less (w/waiver)	125.00
Food Safety	Temporary Food Facility - Minimal Prep - 5 days or less	282.00
Food Safety	Temporary Food Facility - Minimal Prep - 5 days or less (w/waiver)	253.00
Food Safety	Temporary Food Facility - Moderate Prep - 5 days or less	379.00
Food Safety	Temporary Food Facility - Moderate Prep - 5 days or less (w/waiver)	340.00
Food Safety	Temporary Food Facility - Extensive Preparation - 5 days or less	516.00
Food Safety	Certified Farmers Market Organizer	343.00
Food Safety	Fisherman's Market Organizer	871.00
Food Safety	Community Event Organizer - 2-5 Vendors - Actual Time at Hourly Rates	804.00
Food Safety	Community Event Organizer - 6-19 Vendors - Actual Time at Hourly Rates	1,254.00
Food Safety	Community Event Organizer - 20+ Vendors	1,766.00

Fee Subcategory	Fee Description	FY 24-25 Fee Amount (\$)
Food Safety	Summer Food Program	475.00
Food Safety	Vending Machine Commissary - No Food Prep	465.00
Food Safety	Stand Alone Vending Machine	131.00
General	Service in Excess	261.00
General	Hourly Rate	261.00
General	Late Fee -15% of permit fee at 30 Days Past Due; 15% of permit fee at 60 Days past Due	

Supervisors:

Gorin: Coursey: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Health Services	Public Health/Environmental Health	Increase	State Small Water System	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	53	53	\$ 1,450.00	\$ 1,583.00	9%	7/1/2024	\$ 7,049.00	8/1/2023	\$ 1,221.00	
Health Services	Public Health/Environmental Health	Increase	State Small Water System @ Dairy	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	1	1	\$ 700.00	\$ 783.00	12%	7/1/2024	\$ 83.00	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	2	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (472.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Water System Site Review (2 hr min + hrly)	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	3	0	\$ 445.00	\$ 522.00	17%	7/1/2024	\$ (445.00)	8/1/2023	\$ 436.00	
Health Services	Public Health/Environmental Health	New Fee	Water System Site Review Additional Hours	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution				\$ 261.00	100%	7/1/2024	\$ -	NA	NA	
Health Services	Public Health/Environmental Health	Increase	Water System Plan Review - Actual Time at Hourly Rates (Current Fee represents minimum deposit) (2 hr min + hrly)	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	3	0	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ (472.00)	8/1/2023	\$ 436.00	
Health Services	Public Health/Environmental Health	New Fee	Water System Plan Review Additional Hours	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution				\$ 261.00	100%	7/1/2024	\$ -	NA	NA	
Health Services	Public Health/Environmental Health	Increase	Violation Reinspection (1 hr min + hrly) - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	3	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (236.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Water Well at a Food Facility	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	31	33	\$ 531.00	\$ 583.00	10%	7/1/2024	\$ 2,778.00	8/1/2023	\$ 267.00	
Health Services	Public Health/Environmental Health	Increase	Water Tank at a Food Facility	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	2	3	\$ 413.00	\$ 452.00	9%	7/1/2024	\$ 530.00	8/1/2023	\$ 267.00	
													\$ 8,815.00			\$ -
Health Services	Public Health/Environmental Health	Increase	Pool/Spa/Wading Pool/Water Feature (per body of water)	Recreational Health	SCC, Chapter 14-4	Resolution	737	751	\$ 837.00	\$ 944.00	13%	7/1/2024	\$ 92,075.00	8/1/2023	\$ 654.00	
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Recreational Health	SCC, Chapter 14-4	Resolution	39	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (8,260.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Site Review (2 hr min + hrly)	Recreational Health	SCC, Chapter 14-4	Resolution	4	3	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ (1,838.00)	8/1/2023	\$ 436.00	
Health Services	Public Health/Environmental Health	Increase	Plan Review - New Const or Major Remodel (4 hr min + hrly) - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Recreational Health	SCC, Chapter 14-4	Resolution	17	40	\$ 944.00	\$ 1,044.00	11%	7/1/2024	\$ 25,712.00	8/1/2023	\$ 872.00	
Health Services	Public Health/Environmental Health	Increase	Plan Review Additional Hours	Recreational Health	SCC, Chapter 14-4	Resolution	125	120	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 1,820.00	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Plan Review - Minor Remodel (2 hr min + hrly) - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Recreational Health	SCC, Chapter 14-4	Resolution	42	20	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ (9,384.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Violation Reinspection (1 hr min + hrly) - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Recreational Health	SCC, Chapter 14-4	Resolution	22	11	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (2,321.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Dorman/Demolition Pool	Recreational Health	SCC, Chapter 14-4	Resolution	11	8	\$ 437.00	\$ 476.00	9%	7/1/2024	\$ (1,951.00)	8/1/2023	NA	
Health Services	Public Health/Environmental Health	DELETE	Construction Inspection - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Recreational Health	SCC, Chapter 14-4	Resolution	2	0	\$ 410.00		100%	7/1/2024	\$ (820.00)	8/1/2023	NEW 8/1/2023	
													\$ 95,033.00			\$ -
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Septage	CHSC Section 117405-117450	Resolution	0	5	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 1,305.00	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Pumper Truck (Septage Hauler - Septage Pumper/Chemical Toilet Truck (per Vehicle)	Septage	CHSC Section 117405-117450	Resolution	139	138	\$ 734.00	\$ 800.00	9%	7/1/2024	\$ 8,374.00	8/1/2023	\$ 599.00	
Health Services	Public Health/Environmental Health	Increase	Violation Reinspection (1 hr min + hrly) - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Septage	CHSC Section 117405-117450	Resolution	2	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (472.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Decrease	Notice of Violation (2hrs + hrly) (Plus applicable legal fees)	Septage	CHSC Section 117405-117450	Resolution	0	0	\$ 1,127.00	\$ 522.00	-54%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	
													\$ 9,207.00			\$ -
Health Services	Public Health/Environmental Health	Increase	Drilling Mud Full Solid Waste Facility Permit (4 inspections/year)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	3	3	\$ 9,782.00	\$ 10,826.00	11%	7/1/2024	\$ 1,044.00	8/1/2023	\$ 15,587.00	

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Health Services	Public Health/Environmental Health	Increase	Drilling Mud FSWFP (monthly inspections)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 24,835.00	\$ 27,507.00	11%	7/1/2024	\$ -	8/1/2023	\$ 23,451.00	
Health Services	Public Health/Environmental Health	Increase	Disposal Site- Full Solid Waste Facility Permit	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 141,348.00	\$ 151,373.00	7%	7/1/2024	\$ 10,025.00	8/1/2023	\$ 60,158.00	
Health Services	Public Health/Environmental Health	Increase	Transfer Station FSWFP- 100tpd to less than 600 tpd	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 30,345.00	\$ 32,761.00	8%	7/1/2024	\$ 37,593.00	8/1/2023	\$ 13,676.00	
Health Services	Public Health/Environmental Health	Increase	Transfer Station with Material Recovery FSWFP - 100tpd to less than 600tpd	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 52,275.00	\$ 59,348.00	14%	7/1/2024	\$ 7,073.00	8/1/2023	\$ 8/1/2023	NEW
Health Services	Public Health/Environmental Health	Increase	Disposal Site - Permit Exemption 2 Inspections/Year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 1,478.00	\$ 1,645.00	11%	7/1/2024	\$ -	8/1/2023	\$ 2,986.00	
Health Services	Public Health/Environmental Health	Increase	Disposal Site - Permit Exemption 4 Inspections/Year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 2,995.00	\$ 3,318.00	11%	7/1/2024	\$ -	8/1/2023	\$ 3,591.00	
Health Services	Public Health/Environmental Health	Increase	Notice and Order Preparation (7 hr min + hrly + applicable legal fees) Actual Time at Hourly Rates (Current fee represents minimum deposit) Plus Actual Legal Fees	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 1,652.00	\$ 1,827.00	11%	7/1/2024	\$ (1,652.00)	8/1/2023	\$ 1,742.00	
Health Services	Public Health/Environmental Health	Increase	Notice of Violation	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 4,862.00	\$ 5,252.00	8%	7/1/2024	\$ (4,862.00)	8/1/2023	\$ 8/1/2023	NEW
Health Services	Public Health/Environmental Health	Increase	Legal Proceeding/Administrative Hearing Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 14,641.00	\$ 15,902.00	9%	7/1/2024	\$ -	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Closed Site Monitoring 12/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 12,317.00	\$ 13,593.00	10%	7/1/2024	\$ -	8/1/2023	\$ 8,843.00	
Health Services	Public Health/Environmental Health	Increase	Closed Site Monitoring 4/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution		10	\$ 5,283.00	\$ 5,841.00	11%	7/1/2024	\$ 10,863.00	8/1/2023	\$ 2,998.00	
Health Services	Public Health/Environmental Health	Increase	Closed Site Monitoring 2/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 2,688.00	\$ 2,972.00	11%	7/1/2024	\$ (2,404.00)	8/1/2023	\$ 1,500.00	
Health Services	Public Health/Environmental Health	Increase	Closed Site Monitoring 1/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution		4	\$ 1,717.00	\$ 1,897.00	10%	7/1/2024	\$ 720.00	8/1/2023	\$ 751.00	
Health Services	Public Health/Environmental Health	Increase	Closed Illegal Abandoned Site Investigation (2 hr min + hrly) Actual Time at Hourly Rates (Current fee represents minimum deposit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 236.00	\$ 522.00	121%	7/1/2024	\$ (236.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Notification Application Processing Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 708.00	\$ 1,167.00	65%	7/1/2024	\$ 1,167.00	8/1/2023	\$ 654.00	
Health Services	Public Health/Environmental Health	Increase	Compost Facility - Full Solid Waste Facility Permit	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 48,604.00	\$ 53,560.00	10%	7/1/2024	\$ -	8/1/2023	\$ 29,426.00	
Health Services	Public Health/Environmental Health	Increase	New Full Solid Waste Facility Application (18 hr min hrly) Actual Time at Hourly Rates (Current fee represents minimum deposit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 4,248.00	\$ 4,698.00	11%	7/1/2024	\$ 4,698.00	8/1/2023	\$ 3,918.00	
Health Services	Public Health/Environmental Health	Increase	Permit Modification / Amendment Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 1,888.00	\$ 3,001.00	59%	7/1/2024	\$ 7,115.00	8/1/2023	\$ 1,742.00	
Health Services	Public Health/Environmental Health	Increase	Permit Revision (32 hr mi + hrly) Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 7,552.00	\$ 8,352.00	11%	7/1/2024	\$ (15,104.00)	8/1/2023	\$ 6,964.00	
Health Services	Public Health/Environmental Health	Increase	Exemption Processing	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 3,101.00	\$ 3,420.00	10%	7/1/2024	\$ -	8/1/2023	\$ 1,960.00	
Health Services	Public Health/Environmental Health	Decrease	Closure Post Closure Maintenance Plans (Does not include any external costs for Professional Engineer from CalRecycle, if applicable) Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 3,540.00	\$ 3,420.00	-3%	7/1/2024	\$ -	8/1/2023	\$ 6,964.00	
Health Services	Public Health/Environmental Health	Increase	California Environmental Quality Act Comment and Review	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 9,640.00	\$ 10,619.00	10%	7/1/2024	\$ -	8/1/2023	\$ 3,918.00	
Health Services	Public Health/Environmental Health	Increase	Facility Registration New Registration Application	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 2,751.00	\$ 2,985.00	9%	7/1/2024	\$ (2,751.00)	8/1/2023	\$ 1,745.00	
Health Services	Public Health/Environmental Health	Increase	Compost Facility Registration 12/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 25,620.00	\$ 28,400.00	11%	7/1/2024	\$ 28,400.00	8/1/2023	\$ 5,789.00	
Health Services	Public Health/Environmental Health	Increase	Transfer Station - Registration Medium Construction & Demolition	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution			\$ 11,671.00	\$ 12,921.00	11%	7/1/2024	\$ 1,250.00	8/1/2023	\$ 9,278.00	

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Health Services	Public Health/Environmental Health	Increase	Transfer Station - Registration Medium	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	4	4	\$ 15,384.00	\$ 17,036.00	11%	7/1/2024	\$ 6,608.00	8/1/2023	\$ 10,693.00	
Health Services	Public Health/Environmental Health	Increase	Transfer Station - Notification Small	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	3	0	\$ 6,113.00	\$ 6,377.00	4%	7/1/2024	\$ (6,113.00)	8/1/2023	\$ 4,794.00	
Health Services	Public Health/Environmental Health	Increase	Transfer Station - 600 or more tons per day (Full Solid Waste Facility Permit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	2	3	\$ 37,295.00	\$ 41,234.00	11%	7/1/2024	\$ 49,112.00	8/1/2023	\$ 23,451.00	
Health Services	Public Health/Environmental Health	Increase	Transfer Station with Material Recovery Facility - greater than 600 tons per day (Full Solid Waste Facility Permit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	2	0	\$ 59,571.00	\$ 65,851.00	11%	7/1/2024	\$ (59,571.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Compost Facility- Notification 4/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	5	5	\$ 3,148.00	\$ 3,483.00	11%	7/1/2024	\$ 1,675.00	8/1/2023	\$ 2,332.00	
Health Services	Public Health/Environmental Health	Increase	Compost Facility- Notification 2/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 1,752.00	\$ 1,934.00	10%	7/1/2024	\$ -	8/1/2023	\$ 1,168.00	
Health Services	Public Health/Environmental Health	Increase	Compost Facility- Notification - Biosolids 4/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	3	2	\$ 6,271.00	\$ 6,937.00	11%	7/1/2024	\$ 666.00	8/1/2023	\$ 9,713.00	
Health Services	Public Health/Environmental Health	Increase	Compost Facility- Notification - Biosolids 12/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 16,714.00	\$ 18,509.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Compost Facility- Notification 1/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	2	2	\$ 698.00	\$ 773.00	11%	7/1/2024	\$ 150.00	8/1/2023	\$ 584.00	
Health Services	Public Health/Environmental Health	Increase	Emergency Solid Waste Operations > 3 months	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 9,802.00	\$ 10,895.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Emergency Solid Waste Operations <3 months	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 3,231.00	\$ 3,606.00	12%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Chip / Grind Facility - Notification 4/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	5	4	\$ 2,615.00	\$ 2,895.00	11%	7/1/2024	\$ (1,495.00)	8/1/2023	\$ 2,332.00	
Health Services	Public Health/Environmental Health	Increase	Chip / Grind Facility - Registration 12/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	3	3	\$ 8,361.00	\$ 9,258.00	11%	7/1/2024	\$ 897.00	8/1/2023	\$ 6,987.00	
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	125	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 32,625.00	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Violation Reinspection (1 hr min + hrly) - Actual Time at Hourly Rates (1-Hour Deposit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Methamphetamine Contamination Oversight (1 hr min + hrly) - Actual Time at Hourly Rates (1-Hour Deposit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Direct Transfer Facility Registration	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 6,423.00	\$ 7,104.00	11%	7/1/2024	\$ -	8/1/2023	\$ 4,794.00	
Health Services	Public Health/Environmental Health	Increase	Inert Debris Notification 4/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 2,212.00	\$ 2,438.00	10%	7/1/2024	\$ -	8/1/2023	\$ 1,742.00	
Health Services	Public Health/Environmental Health	Increase	Inert Debris FSWFP >1500tpd 12/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 15,176.00	\$ 16,810.00	11%	7/1/2024	\$ -	8/1/2023	\$ 10,693.00	
Health Services	Public Health/Environmental Health	Increase	In Vessel Digestion (4 inspection/year) - Notification 4/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 7,031.00	\$ 7,778.00	11%	7/1/2024	\$ -	8/1/2023	\$ 4,794.00	
Health Services	Public Health/Environmental Health	Increase	In Vessel Digestion (12 inspection/year) - Registration 12/yr	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 16,777.00	\$ 18,561.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	In Vessel Digestion (12 inspection/year)- FSWFP 12/yr	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 20,670.00	\$ 22,847.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	
													\$ 107,493.00			\$ -
Health Services	Public Health/Environmental Health	Increase	Cannabis - Consultation	Cannabis	SCC, Chapter 14-6-050	Resolution	1	1	\$ 236.00	\$ 254.00	8%	7/1/2024	\$ 18.00	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Decrease	Cannabis - Enforcement Meeting (1 hr min + hrly) Office Hearing - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Cannabis	SCC, Chapter 14-6-050	Resolution	0	0	\$ 944.00	\$ 261.00	-72%	7/1/2024	\$ -	8/1/2023	\$ 654.00	
Health Services	Public Health/Environmental Health	Increase	Cannabis - Hourly Rate	Cannabis	SCC, Chapter 14-6-050	Resolution	5	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (1,180.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Cannabis - Dispensary Plan Review - New Const or Major Remodel (8 hr min + hrly) - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Cannabis	SCC, Chapter 14-6-050	Resolution	7	3	\$ 1,888.00	\$ 2,088.00	11%	7/1/2024	\$ (6,952.00)	8/1/2023	\$ 1,738.00	
Health Services	Public Health/Environmental Health	Increase	Cannabis - Dispensary Plan Review - Minor Remodel (5 hr min + hrly) - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Cannabis	SCC, Chapter 14-6-050	Resolution	11	0	\$ 1,180.00	\$ 1,305.00	11%	7/1/2024	\$ (12,980.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Cannabis - Dispensary Site Review (2 hr min + hrly)	Cannabis	SCC, Chapter 14-6-050	Resolution	4	0	\$ 770.00	\$ 522.00	-32%	7/1/2024	\$ (3,080.00)	8/1/2023	\$ 654.00	

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
	Public Health/Environmental Health	Increase	Cannabis Dispensary Plan Review Additional Hours	Cannabis	SCC, Chapter 14-6-050	Resolution	10	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (2,360.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Cannabis Manufacturing Plan Review - New Const or Major Remodel (10 hr min + hrly) Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Cannabis	SCC, Chapter 14-6-050	Resolution	2	0	\$ 2,360.00	\$ 2,610.00	11%	7/1/2024	\$ (4,720.00)	8/1/2023	\$ 2,180.00	
Health Services	Public Health/Environmental Health	Increase	Cannabis Manufacturing Plan Review - Minor Remodel (5 hr min + hrly) Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Cannabis	SCC, Chapter 14-6-050	Resolution	6	0	\$ 1,180.00	\$ 1,305.00	11%	7/1/2024	\$ (7,080.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Decrease	Cannabis Manufacturing Site Review (2 hr min + hrly)	Cannabis	SCC, Chapter 14-6-050	Resolution	0	0	\$ 936.00	\$ 522.00	-44%	7/1/2024	\$ -	8/1/2023	\$ 872.00	
	Public Health/Environmental Health	Increase	Cannabis Manufacturing Plan Review Additional Hours	Cannabis	SCC, Chapter 14-6-050	Resolution	9	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (2,124.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Decrease	Violation Reinspection (1 hr min + hrly)	Cannabis	SCC, Chapter 14-6-050	Resolution	0	0	\$ 472.00	\$ 261.00	-45%	7/1/2024	\$ -	8/1/2023	\$ 436.00	
Health Services	Public Health/Environmental Health	Increase	Cannabis Dispensary	Cannabis	SCC, Chapter 14-6-050	Resolution	36	35	\$ 2,163.00	\$ 2,483.00	15%	7/1/2024	\$ 9,037.00	8/1/2023	\$ 3,136.00	
Health Services	Public Health/Environmental Health	Increase	Cannabis Product Manufacturer	Cannabis	SCC, Chapter 14-6-050	Resolution	7	7	\$ 2,412.00	\$ 2,770.00	15%	7/1/2024	\$ 2,506.00	8/1/2023	\$ 4,356.00	
Health Services	Public Health/Environmental Health	Increase	Cannabis Microbusiness	Cannabis	SCC, Chapter 14-6-050	Resolution	1	0	\$ 2,608.00	\$ 2,997.00	15%	7/1/2024	\$ (2,608.00)	8/1/2023	\$ 5,155.00	
Health Services	Public Health/Environmental Health	Decrease	Cannabis Microbusiness Plan Review (8 hr min + hrly)	Cannabis	SCC, Chapter 14-6-050	Resolution	1	0	\$ 2,459.00	\$ 2,088.00	-15%	7/1/2024	\$ (2,459.00)	8/1/2023	\$ 2,616.00	
Health Services	Public Health/Environmental Health	Decrease	Cabbavus Microbusiness Site Review (2 hr min + hrly)	Cannabis	SCC, Chapter 14-6-050	Resolution	1	0	\$ 1,053.00	\$ 522.00	-50%	7/1/2024	\$ (1,053.00)	8/1/2023	\$ 1,090.00	
	Public Health/Environmental Health	Increase	Notice of Violation (2 hr min + hrly) Actual Time at Hourly Rates (Current Fee and Calculated Cost represent an average project fee and potential minimum deposit)	Cannabis	SCC, Chapter 14-6-050	Resolution	0	0	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	
												\$ (35,035.00)			\$ -	
Health Services	Public Health/Environmental Health	Increase	Organized Camp - Year-Round	Housing	HSC 11897.4 and SCC 14	Resolution	7	7	\$ 2,549.00	\$ 2,789.00	9%	7/1/2024	\$ 1,680.00	8/1/2023	\$ 2,114.00	
Health Services	Public Health/Environmental Health	Increase	Organized Camp - Seasonal	Housing	HSC 11897.4 and SCC 14	Resolution	7	7	\$ 1,630.00	\$ 1,781.00	9%	7/1/2024	\$ 1,057.00	8/1/2023	\$ 1,047.00	
Health Services	Public Health/Environmental Health	Increase	Detention Facility - Adult	Housing	HSC 101045 and SCC 14	Resolution	2	2	\$ 3,476.00	\$ 3,821.00	10%	7/1/2024	\$ 690.00	8/1/2023	\$ 2,803.00	
Health Services	Public Health/Environmental Health	Increase	Detention Facility - Juvenile	Housing	HSC 101045 and SCC 14	Resolution	2	2	\$ 2,559.00	\$ 2,807.00	10%	7/1/2024	\$ 496.00	8/1/2023	\$ 1,832.00	
Health Services	Public Health/Environmental Health	Increase	Detention Facility - Temp Holding	Housing	HSC 101045 and SCC 14	Resolution	3	3	\$ 642.00	\$ 703.00	10%	7/1/2024	\$ 1,589.00	8/1/2023	\$ 366.00	
												\$ 5,512.00			\$ -	
Health Services	Public Health/Environmental Health	Increase	Grade A Application Fee	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	0	0	\$ 1,669.00	\$ 2,029.00	22%	7/1/2024	\$ -	8/1/2023	\$ 1,308.00	
Health Services	Public Health/Environmental Health	Increase	Ownership Change Fee	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	0	0	\$ 668.00	\$ 798.00	19%	7/1/2024	\$ -	8/1/2023	\$ 436.00	
Health Services	Public Health/Environmental Health		Market Milk Dairy Inspection - Monthly Fee	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	660	612	\$ 217.00	\$ 217.00	0%	7/1/2024	\$ (10,416.00)	8/1/2023	\$ 200.70	\$ 199.43
Health Services	Public Health/Environmental Health		Manufacturing Milk Dairy Inspection - Monthly Fee	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	36	36	\$ 217.00	\$ 217.00	0%	7/1/2024	\$ -	8/1/2023	\$ 200.70	\$ 199.43
Health Services	Public Health/Environmental Health		Producer / Distributor Raw Milk Dairy Inspection - Monthly Fee	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	0	0	\$ 217.00	\$ 217.00	0%	7/1/2024	\$ -	8/1/2023	\$ 200.70	\$ -
Health Services	Public Health/Environmental Health		Market Milk Independent Dairy Inspection - Monthly Fee	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	228	240	\$ 217.00	\$ 217.00	0%	7/1/2024	\$ 2,604.00	8/1/2023	\$ 200.70	\$ 199.43
Health Services	Public Health/Environmental Health		Re-score Inspection Plus Actual Time at Hourly Rate	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	5	10	\$ 140.00	\$ 140.00	0%	7/1/2024	\$ 700.00	7/1/2021	\$ 140.00	
Health Services	Public Health/Environmental Health		Water Re-sample Plus Actual Time at Hourly Rate	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	21	30	\$ 60.00	\$ 60.00	0%	7/1/2024	\$ 540.00	7/1/2021	\$ 60.00	
Health Services	Public Health/Environmental Health		Milk Re-sample Plus Actual time at Hourly Rate	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	13	11	\$ 90.00	\$ 90.00	0%	7/1/2024	\$ (180.00)	7/1/2021	\$ 90.00	
Health Services	Public Health/Environmental Health		Appendix N 1st Violation	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	0	0	\$ 250.00	\$ 250.00	0%	7/1/2024	\$ -	7/1/2021	\$ 250.00	
Health Services	Public Health/Environmental Health		Appendix N 2nd Violation	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	0	0	\$ 500.00	\$ 500.00	0%	7/1/2024	\$ -	7/1/2021	\$ 500.00	
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	60	60	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 1,500.00	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Decrease	Dairy - Plan Review - Major New Const / Remodel (4 hr min + hrly)	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	1	0	\$ 1,405.00	\$ 1,044.00	-26%	7/1/2024	\$ (1,405.00)	8/1/2023	\$ 1,308.00	
Health Services	Public Health/Environmental Health	Increase	Plan Review - Minor New Const/Remodel/Equipment Change (2 hr min + hrly) Changes to current Fama	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	1	3	\$ 413.00	\$ 522.00	26%	7/1/2024	\$ 1,153.00	8/1/2023	\$ 436.00	
Health Services	Public Health/Environmental Health	Increase	Plan Review Additional Hours	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	1	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (236.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health		Violation Reinspection	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	1	10	\$ 100.00	\$ 100.00	0%	7/1/2024	\$ 900.00	7/1/2021	\$ 100.00	
												\$ (4,840.00)	8/1/2023		\$ 598.29	
Health Services	Public Health/Environmental Health	Increase	Soft Serve - Hourly Rate	Soft Serve	SCC, Chapter 14-2, CCR 4	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Soft Serve - Violation Reinspection (1 hr + hrly)	Soft Serve	SCC, Chapter 14-2, CCR 4	Resolution	7	10	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 958.00	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health		Soft Serve - Semi-Frozen Product Facility	Soft Serve	SCC, Chapter 14-2, CCR 4	Resolution	80	87	\$ 352.00	\$ 352.00	0%	7/1/2024	\$ 2,464.00	7/1/2021	\$ 333.00	
Health Services	Public Health/Environmental Health		Soft Serve - Semi-Frozen Product Sampling	Soft Serve	SCC, Chapter 14-2, CCR 4	Resolution	95	100	\$ 38.00	\$ 38.00	0%	7/1/2024	\$ 190.00	8/1/2023	\$ 35.00	
Health Services	Public Health/Environmental Health		15% State Remittance - Soft Serve Facility	Soft Serve	SCC, Chapter 14-2, CCR 4	Resolution	80	87	\$ (52.80)	\$ (52.80)	100%	7/1/2024	\$ (369.60)			

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
													\$ 3,242.40			
Health Services	Public Health/Environmental Health	Increase	Environmental Drilling Permit Application (up to 4 wells) 1 Well	Environmental Drilling	SCC Chapter 25B and 1-7	Resolution	23	13	\$ 1,645.00	\$ 1,861.00	13%	7/1/2024	\$ (13,642.00)	8/1/2023	\$ 574.00	0
Health Services	Public Health/Environmental Health	Increase	Environmental Drilling Additional Well (each additional)	Environmental Drilling	SCC Chapter 25B and 1-7	Resolution	108	30	\$ 48.00	\$ 54.00	13%	7/1/2024	\$ (3,564.00)	8/1/2023	\$ 120.00	0
Health Services	Public Health/Environmental Health	Increase	Environmental Assessment (per site) Minor (up to 10 borings) 1 wells	Environmental Drilling	SCC Chapter 25B and 1-7	Resolution	0	8	\$ 1,634.00	\$ 1,847.00	13%	7/1/2024	\$ 14,776.00	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Environmental Assessment (per site) Major (more than 10 borings) 1 wells	Environmental Drilling	SCC Chapter 25B and 1-7	Resolution	17	2	\$ 2,084.00	\$ 2,359.00	13%	7/1/2024	\$ (30,710.00)	8/1/2023	\$ 868.00	0
Health Services	Public Health/Environmental Health	Increase	Environmental Drilling - Legal Enforcement Meeting / Administrative Hearing (1 hr min + hrly) Deposit Plus Actual Time at Hourly Rate	Environmental Drilling	SCC Chapter 25B and 1-7	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Boring Permit Application (up to 4 borings) 1 Boring	Environmental Drilling	SCC Chapter 25B and 1-7	Resolution	30	30	\$ 1,406.00	\$ 1,591.00	13%	7/1/2024	\$ 5,550.00	8/1/2023	\$ 460.00	0
Health Services	Public Health/Environmental Health	Decrease	Boring (each additional)	Environmental Drilling	SCC Chapter 25B and 1-7	Resolution	192	60	\$ 300.00	\$ 54.00	-82%	7/1/2024	\$ (54,360.00)	8/1/2023	\$ 120.00	0
Health Services	Public Health/Environmental Health	Increase	Well Destruction Permit Application (up to 4 wells) 1 Well	Environmental Drilling	SCC Chapter 25B and 1-7	Resolution	20	15	\$ 1,478.00	\$ 1,672.00	13%	7/1/2024	\$ (4,480.00)	8/1/2023	\$ 574.00	0
Health Services	Public Health/Environmental Health	Decrease	Well Destruction (each additional)	Environmental Drilling	SCC Chapter 25B and 1-7	Resolution	197	60	\$ 300.00	\$ 54.00	-82%	7/1/2024	\$ (55,860.00)	8/1/2023	\$ 120.00	0
Health Services	Public Health/Environmental Health	Increase	Permit Extension/Alteration	Environmental Drilling	SCC Chapter 25B and 1-7	Resolution	3	0	\$ 353.00	\$ 387.00	10%	7/1/2024	\$ (1,059.00)	8/1/2023	\$ 286.00	0
Health Services	Public Health/Environmental Health	DELETE	Geotech Boring (each additional boring)	Environmental Drilling	SCC Chapter 25B and 1-7	Resolution	0	0	\$ 76.00	\$ -	-100%	7/1/2024	\$ -	7/1/2023	\$ 108.00	0
Health Services	Public Health/Environmental Health	DELETE	Geotech Boring Application with 1 Boring	Environmental Drilling	SCC Chapter 25B and 1-7	Resolution	0	0	\$ 1,436.00	\$ -	-100%	7/1/2024	\$ -	7/1/2023	\$ 416.00	0
													\$ (143,349.00)			\$ -
Health Services	Public Health/Environmental Health		North Coast Region	Stormwater	NPDES Stormwater Permit	Resolution	114	110	\$ 138.00	\$ 150.00	9%	7/1/2024	\$ 768.00	8/1/2023	\$ 64.00	0
Health Services	Public Health/Environmental Health		City of Santa Rosa	Stormwater	NPDES Stormwater Permit	Resolution	592	606	\$ 138.00	\$ 150.00	9%	7/1/2024	\$ 9,204.00	8/1/2023	\$ 64.00	0
Health Services	Public Health/Environmental Health		San Francisco Bay Regional Water Board	Stormwater	NPDES Stormwater Permit	Resolution	68	68	\$ 138.00	\$ 150.00	9%	7/1/2024	\$ 816.00	8/1/2023	\$ 64.00	0
													\$ 10,788.00			\$ -
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Hosp. Beds - 1-99	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	4	3	\$ 1,525.00	\$ 1,677.00	10%	7/1/2024	\$ (1,069.00)	8/1/2023	\$ 2,303.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Hosp. Beds - 100-199	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	2	3	\$ 1,830.00	\$ 2,011.00	10%	7/1/2024	\$ 2,373.00	8/1/2023	\$ 3,298.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Hosp. Beds - 200-249	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	0	0	\$ 2,038.00	\$ 2,227.00	9%	7/1/2024	\$ -	8/1/2023	\$ 4,188.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Hosp. Beds - 250+	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	1	1	\$ 2,338.00	\$ 2,566.00	10%	7/1/2024	\$ 228.00	8/1/2023	\$ 5,358.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Clinics Specialty	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	7	9	\$ 1,383.00	\$ 1,525.00	10%	7/1/2024	\$ 4,044.00	8/1/2023	\$ 1,318.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Clinics Primary Care	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	3	4	\$ 1,413.00	\$ 1,558.00	10%	7/1/2024	\$ 1,993.00	8/1/2023	\$ 1,318.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Clinics Laboratory	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	6	4	\$ 1,383.00	\$ 1,525.00	10%	7/1/2024	\$ (2,198.00)	8/1/2023	\$ 970.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Acute Psych Hospital	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	0	0	\$ 1,963.00	\$ 2,144.00	9%	7/1/2024	\$ -	8/1/2023	\$ 2,281.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Intermediate Care	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	0	0	\$ 1,765.00	\$ 1,941.00	10%	7/1/2024	\$ -	8/1/2023	\$ 1,022.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Skilled Nursing Fac.	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	5	0	\$ 1,765.00	\$ 1,941.00	10%	7/1/2024	\$ (8,825.00)	8/1/2023	\$ 890.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Medical Office	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	7	5	\$ 1,097.00	\$ 1,215.00	11%	7/1/2024	\$ (1,604.00)	8/1/2023	\$ 839.00	0
Health Services	Public Health/Environmental Health	Increase	CSF - Generator 2-10	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	2	1	\$ 822.00	\$ 910.00	11%	7/1/2024	\$ (734.00)	8/1/2023	\$ 449.00	0
Health Services	Public Health/Environmental Health	Increase	OST - Large Steam Sterilization	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	3	2	\$ 1,350.00	\$ 1,496.00	11%	7/1/2024	\$ (1,058.00)	8/1/2023	\$ 2,630.00	0
Health Services	Public Health/Environmental Health	Increase	OST - Small Steam Sterilization	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	2	3	\$ 1,253.00	\$ 1,391.00	11%	7/1/2024	\$ 1,667.00	8/1/2023	\$ 874.00	0
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Decrease	Small Quantity Generator	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	586	581	\$ 203.00	\$ 164.00	-19%	7/1/2024	\$ (23,674.00)	8/1/2023	\$ 92.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Medical Research	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	1	1	\$ 1,534.00	\$ 1,684.00	10%	7/1/2024	\$ 150.00	8/1/2023	\$ 2,230.00	0
Health Services	Public Health/Environmental Health	Increase	Violation Reinspection (1 hr + hrly)	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	0
													\$ (28,707.00)			\$ -
Health Services	Public Health/Environmental Health	Increase	Facility Registration (annual) 1 Artist	Body Art	SCC, Chapter 14-5	Resolution	48	47	\$ 873.00	\$ 948.00	9%	7/1/2024	\$ 2,652.00	8/1/2023	\$ 612.00	0
Health Services	Public Health/Environmental Health	Increase	Facility Registration (annual) 2-4 Artists	Body Art	SCC, Chapter 14-5	Resolution	36	30	\$ 889.00	\$ 966.00	9%	7/1/2024	\$ (3,024.00)	8/1/2023	\$ 659.00	0
Health Services	Public Health/Environmental Health	Increase	Facility Registration (annual) 5+ Artists	Body Art	SCC, Chapter 14-5	Resolution	13	16	\$ 954.00	\$ 1,036.00	9%	7/1/2024	\$ 4,174.00	8/1/2023	\$ 690.00	0
Health Services	Public Health/Environmental Health	Increase	Mobile Body Art Permit	Body Art	SCC, Chapter 14-5	Resolution	1	1	\$ 1,258.00	\$ 1,360.00	8%	7/1/2024	\$ 102.00	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Practitioner Registration (Initial App) (One-Time)	Body Art	SCC, Chapter 14-5	Resolution	58	30	\$ 261.00	\$ 289.00	11%	7/1/2024	\$ (6,468.00)	8/1/2023	\$ 209.00	0
Health Services	Public Health/Environmental Health	Increase	Practitioner Registration Renewal	Body Art	SCC, Chapter 14-5	Resolution	223	244	\$ 142.00	\$ 157.00	11%	7/1/2024	\$ 6,642.00	8/1/2023	\$ 132.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Event Organizer (4 hr min + hrly) Actual Time at Hourly Rates (Current Fee and Calculated Cost represents minimum deposit)	Body Art	SCC, Chapter 14-5	Resolution	1	3	\$ 1,000.00	\$ 1,044.00	4%	7/1/2024	\$ 2,132.00	8/1/2023	\$ 381.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Event Booth	Body Art	SCC, Chapter 14-5	Resolution	49	25	\$ 200.00	\$ 223.00	12%	7/1/2024	\$ (4,225.00)	8/1/2023	\$ 115.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Event Practitioner Reg	Body Art	SCC, Chapter 14-5	Resolution	61	30	\$ 107.00	\$ 118.00	10%	7/1/2024	\$ (2,987.00)	8/1/2023	\$ 75.00	0
Health Services	Public Health/Environmental Health	Increase	Fac Plan Review (2 hr min + hrly) Actual Time at Hourly Rates (Current Fee and Calculated Cost represent an average project fee and potential minimum deposit)	Body Art	SCC, Chapter 14-5	Resolution	38	25	\$ 236.00	\$ 522.00	121%	7/1/2024	\$ 4,082.00	8/1/2023	\$ 218.00	0

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Health Services	Public Health/Environmental Health	Increase	Facility Plan Review Additional Hours	Body Art	SCC, Chapter 14-5	Resolution	0	10	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 2,610.00	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Body Art	SCC, Chapter 14-5	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Decrease	Violation Reinspection (1 hr min + hrly) - Actual Time at Hourly Rates - (Current Fee and Calculated Cost represent an average - project fee and potential - minimum deposit)	Body Art	SCC, Chapter 14-5	Resolution	5	0	\$ 472.00	\$ 261.00	-45%	7/1/2024	\$ (1,416.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Decrease	Enforcement Meeting (1 hr min + hrly) Office/Administrative Hearing - Actual Costs at Hourly Rate (2-Hour Deposit)	Body Art	SCC, Chapter 14-5	Resolution	1	0	\$ 472.00	\$ 261.00	-45%	7/1/2024	\$ (472.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Decrease	Notice of Violation (2 hr min + hrly) - Actual Costs at Hourly Rate (2-Hour Deposit)	Body Art	SCC, Chapter 14-5	Resolution	1	0	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ (472.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Food Safety	SCC, Chapter 14-6	Resolution	1	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (236.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Violation Reinspection (1 hr min + hrly) - Actual Time at Hourly Rates - (Current Fee and Calculated Cost represent an average - project fee and potential - minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	130	50	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (17,630.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Env Health Class - New Fee	Food Safety	SCC, Chapter 14-6	Resolution	1	1	\$ 998.00	\$ 1,074.00	8%	7/1/2024	\$ 76.00	8/1/2023	\$ 436.00	
Health Services	Public Health/Environmental Health	Increase	Office Enforcement Meeting (1 hr min + hrly) - Actual Time at Hourly Rates - (Current Fee represents - minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	4	2	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (422.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Notice of Violation (2 hr min + hrly) - Actual Time at Hourly Rates - (Current Fee represents - a minimum - deposit)	Food Safety	SCC, Chapter 14-6	Resolution	3	0	\$ 236.00	\$ 522.00	121%	7/1/2024	\$ (708.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Consultation Services (1 hr min + hrly) - Actual Time at Hourly Rates - (Current Fee represents - a minimum - deposit)	Food Safety	SCC, Chapter 14-6	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Cottage Food Facility Class A Initial App (up to 10 food items) Application Review (10 item limit and up to 2 types of food items)	Food Safety	SCC, Chapter 14-6	Resolution	44	7	\$ 312.00	\$ 362.00	16%	7/1/2024	\$ (11,194.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Cottage Food facility Class A Menu revision / Additional Items permit renewal	Food Safety	SCC, Chapter 14-6	Resolution	2	0	\$ 191.00	\$ 211.00	10%	7/1/2024	\$ (382.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	New Fee	Cottage Food Facility Class A Permit Renewal	Food Safety	SCC, Chapter 14-6	Resolution		55		\$ 156.00	100%	7/1/2024	\$ 8,580.00	NA	NA	
Health Services	Public Health/Environmental Health	Increase	Cottage Food Facility Class B Initial App (up to 10 food items) Application Review and Permit (10 menu item limit and up to two types of food items)	Food Safety	SCC, Chapter 14-6	Resolution	5	5	\$ 626.00	\$ 688.00	10%	7/1/2024	\$ 310.00	8/1/2023	\$ 547.00	
Health Services	Public Health/Environmental Health	Increase	Cottage Food Facility Class B Menu Revision/Additional Items	Food Safety	SCC, Chapter 14-6	Resolution	1	0	\$ 203.00	\$ 229.00	13%	7/1/2024	\$ (203.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Cottage Food Facility Class B permit renewal	Food Safety	SCC, Chapter 14-6	Resolution	20	25	\$ 416.00	\$ 481.00	16%	7/1/2024	\$ 3,705.00	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Cottage Food facility Class B permit renewal with Compact Mobile Storage Commission	Food Safety	SCC, Chapter 14-6	Resolution	2	0	\$ 609.00	\$ 644.00	6%	7/1/2024	\$ (1,218.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Limited Service Charitable Feeding Operation - No Food Preparation - Non-PHF	Food Safety	SCC, Chapter 14-6	Resolution	1	0	\$ 198.00	\$ 224.00	13%	7/1/2024	\$ (198.00)	8/1/2023	\$ 170.00	
Health Services	Public Health/Environmental Health	Increase	Limited Service Charitable Feeding Operations - Moderate Food Preparation	Food Safety	SCC, Chapter 14-6	Resolution	9	9	\$ 358.00	\$ 403.00	13%	7/1/2024	\$ 405.00	8/1/2023	\$ 457.00	
Health Services	Public Health/Environmental Health	DELETE	Compact Mobile Food Operation Plan check - Actual Time at Hourly Rates - (Current Fee represents - minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	2	0	\$ 473.00		100%	7/1/2024	\$ (944.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Compact Mobile Food Operation Constructed from Approved Model Plan / Site Review (1hr min + hrly) /Remodel - Actual Time at Hourly Rates - (Current Fee represents - minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	4	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (944.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	New Fee	Compact Mobile Food Operation - Site Review Additional Hours	Food Safety	SCC, Chapter 14-6	Resolution		0		\$ 261.00	100%			NA		
Health Services	Public Health/Environmental Health	Increase	Compact Mobile Food Operation	Food Safety	SCC, Chapter 14-6	Resolution	0	0	\$ 705.00	\$ 785.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Compact Mobile Food Operation (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	5	5	\$ 352.00	\$ 389.00	11%	7/1/2024	\$ 185.00	8/1/2023	NEW 8/1/2023	\$ 353.00

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Health Services	Public Health/Environmental Health	Increase	Compact Mobile Food Operation - Auxiliary Conveyance Operation	Food Safety	SCC, Chapter 14-6	Resolution	0	0	\$ 601.00	\$ 652.00	8%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Compact Mobile Food Operation - Auxiliary Conveyance Operation (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	1	1	\$ 301.00	\$ 333.00	11%	7/1/2024	\$ 32.00	8/1/2023	NEW 8/1/2023	\$ 300.00
Health Services	Public Health/Environmental Health	Increase	Mobile Food Facility - Min or No Prep	Food Safety	SCC, Chapter 14-6	Resolution	0	28	\$ 453.00	\$ 490.00	8%	7/1/2024	\$ 13,720.00	8/1/2023	\$ 149.00	
Health Services	Public Health/Environmental Health	Increase	Mobile Food Facility - Min or No Prep (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	23	23	\$ 161.00	\$ 178.00	11%	7/1/2024	\$ 391.00	8/1/2023	\$ 149.00	\$ 292.00
Health Services	Public Health/Environmental Health	Increase	Mobile Food Facility - Moderate Prep	Food Safety	SCC, Chapter 14-6	Resolution	0	39	\$ 796.00	\$ 862.00	8%	7/1/2024	\$ 33,618.00	8/1/2023	\$ 587.00	
Health Services	Public Health/Environmental Health	Increase	Mobile Food Facility - Moderate Prep (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	45	20	\$ 634.00	\$ 701.00	11%	7/1/2024	\$ (14,510.00)	8/1/2023	\$ 587.00	\$ 162.00
Health Services	Public Health/Environmental Health	Increase	Mobile Food Facility - Extensive Prep	Food Safety	SCC, Chapter 14-6	Resolution	110	131	\$ 902.00	\$ 977.00	8%	7/1/2024	\$ 28,767.00	8/1/2023	\$ 841.00	
Health Services	Public Health/Environmental Health	Increase	Food Facility Plan Review Additional Hours	Food Safety	SCC, Chapter 14-6	Resolution	360	250	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (19,710.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Increase	Food facility Plan Review - Equipment Replacement/Addition (limited up to 2 pcs of equipment not under a hood) (1 hr min + hrly) - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	5	30	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 6,650.00	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Decrease	Plan Review Consultation (1 hr min + hrly) - Actual Time at Hourly Rates (Current Fee and Calculated Cost represent an average project fee and potential minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	9	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (2,124.00)	8/1/2023	\$ 109.00	
Health Services	Public Health/Environmental Health	Decrease	Food facility Plan Review - Minor New Construction Minor Remodel (4 hr min + hrly) - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	130	60	\$ 944.00	\$ 1,044.00	11%	7/1/2024	\$ (60,080.00)	8/1/2023	\$ 436.00	
Health Services	Public Health/Environmental Health	Decrease	Food Facility Plan Review - Major New Construction Major Remodel (8 hr min + hrly) - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	44	20	\$ 2,360.00	\$ 2,088.00	-12%	7/1/2024	\$ (62,080.00)	8/1/2023	\$ 872.00	
Health Services	Public Health/Environmental Health	DELETE	Food facility Plan Review - Mobile Food Facility - Limited Preparation - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	65		\$ 226.00		-100%	7/1/2024	\$ (15,240.00)	7/1/2023	\$ 107.00	
Health Services	Public Health/Environmental Health	Increase	Mobile Food Facility Plan Review (2 hr min + hrly) - Full Preparation - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	12	40	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ 15,216.00	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	New Fee	Mobile Food Facility Plan Review Additional Hours	Food Safety	SCC, Chapter 14-6	Resolution		30		\$ 261.00	100%			NA	NA	
Health Services	Public Health/Environmental Health	Decrease	Mobile Food Facility Site Review (2 hr min + hrly) - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	4	0	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ (1,888.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Decrease	Food Facility Site Review (2 hr min + hrly) - Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	175	100	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ (30,400.00)	8/1/2023	\$ 436.00	
Health Services	Public Health/Environmental Health	New Fee	Food Facility Site Review Additional Hours	Food Safety	SCC, Chapter 14-6	Resolution		25		\$ 261.00	100%			NA	NA	
Health Services	Public Health/Environmental Health	Increase	Winery Exemption Flat Fee	Food Safety	SCC, Chapter 14-6	Resolution	13	5	\$ 330.00	\$ 370.00	12%	7/1/2024	\$ (2,440.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Decrease	Host Facility Site Review (2 hr min + hrly)	Food Safety	SCC, Chapter 14-6	Resolution	0	0	\$ 662.00	\$ 522.00	-21%	7/1/2024	\$ -	8/1/2023	\$ 436.00	
Health Services	Public Health/Environmental Health	Decrease	Host Facility Plan Review (2 hr min + hrly)	Food Safety	SCC, Chapter 14-6	Resolution	0	0	\$ 755.00	\$ 522.00	-31%	7/1/2024	\$ -	8/1/2023	\$ 436.00	
Health Services	Public Health/Environmental Health	Increase	Food Facility - Prepackaged Non-Potentially Hazardous - No Preparation	Food Safety	SCC, Chapter 14-6	Resolution	40	86	\$ 461.00	\$ 500.00	8%	7/1/2024	\$ 24,560.00	8/1/2023	\$ 145.00	
Health Services	Public Health/Environmental Health	Increase	Food Facility - Prepackaged Non-Potentially Hazardous - No Preparation (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	50		\$ 157.00	\$ 174.00	11%	7/1/2024	\$ (7,850.00)	8/1/2023	\$ 145.00	\$ 304.00
Health Services	Public Health/Environmental Health	Increase	Food Facility - Minimal or No Preparation	Food Safety	SCC, Chapter 14-6	Resolution	385	400	\$ 613.00	\$ 662.00	8%	7/1/2024	\$ 28,795.00	8/1/2023	\$ 566.00	
Health Services	Public Health/Environmental Health	Increase	Food Facility - Moderate Preparation (< 2,000 sq ft)	Food Safety	SCC, Chapter 14-6	Resolution	688	709	\$ 1,370.00	\$ 1,488.00	9%	7/1/2024	\$ 112,432.00	8/1/2023	\$ 1,255.00	
Health Services	Public Health/Environmental Health	Increase	Food Facility Moderate Prep (2,000 - 6,000 sq ft)	Food Safety	SCC, Chapter 14-6	Resolution	228	234	\$ 1,432.00	\$ 1,554.00	9%	7/1/2024	\$ 37,140.00	8/1/2023	\$ 1,364.00	
Health Services	Public Health/Environmental Health	Increase	Food facility Moderate Preparation (> 6,000 sq ft)	Food Safety	SCC, Chapter 14-6	Resolution	25	26	\$ 1,684.00	\$ 1,826.00	8%	7/1/2024	\$ 5,376.00	8/1/2023	\$ 1,582.00	
Health Services	Public Health/Environmental Health	Increase	Food Facility Extensive Prep (< 2,000 sq ft)	Food Safety	SCC, Chapter 14-6	Resolution	548	542	\$ 1,789.00	\$ 1,938.00	8%	7/1/2024	\$ 70,024.00	8/1/2023	\$ 1,637.00	
Health Services	Public Health/Environmental Health	Increase	Food Facility Extensive Prep (2,000 - 6,000 sq ft)	Food Safety	SCC, Chapter 14-6	Resolution	370	372	\$ 1,956.00	\$ 2,117.00	8%	7/1/2024	\$ 63,804.00	8/1/2023	\$ 1,767.00	
Health Services	Public Health/Environmental Health	Increase	Food Facility Extensive Prep (> 6,000 sq ft)	Food Safety	SCC, Chapter 14-6	Resolution	98	95	\$ 2,113.00	\$ 2,286.00	8%	7/1/2024	\$ 10,096.00	8/1/2023	\$ 1,963.00	
Health Services	Public Health/Environmental Health	Increase	Caterer	Food Safety	SCC, Chapter 14-6	Resolution	82	98	\$ 792.00	\$ 858.00	8%	7/1/2024	\$ 19,140.00	8/1/2023	\$ 983.00	
Health Services	Public Health/Environmental Health	Increase	Rental / Catering Kitchen	Food Safety	SCC, Chapter 14-6	Resolution	47	47	\$ 991.00	\$ 1,070.00	8%	7/1/2024	\$ 3,713.00	8/1/2023	\$ 872.00	
Health Services	Public Health/Environmental Health	Increase	Compact Mobile - Private Home Endorsement Commission for Compact Mobile Food Operation	Food Safety	SCC, Chapter 14-6	Resolution	0	0	\$ 705.00	\$ 927.00	31%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Health Services	Public Health/Environmental Health	Increase	Compact Mobile - Private Home Endorsement Commission for Compact Mobile Food Operation (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	3	3	\$ 352.00	\$ 389.00	11%	7/1/2024	\$ 111.00	8/1/2023	NEW 8/1/2023	\$ 353.00
Health Services	Public Health/Environmental Health	Increase	Host Facility	Food Safety	SCC, Chapter 14-6	Resolution	0	0	\$ 549.00	\$ 597.00	9%	7/1/2024	\$ 4,179.00	8/1/2023	\$ 572.00	
Health Services	Public Health/Environmental Health	DELETE	Host Facility Permit Renewal	Food Safety	SCC, Chapter 14-6	Resolution	2	2	\$ 320.00		100%	7/1/2024	\$ (3,273.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Satellite Food Distribution	Food Safety	SCC, Chapter 14-6	Resolution	3	2	\$ 703.00	\$ 789.00	12%	7/1/2024	\$ (531.00)	8/1/2023	\$ 873.00	
Health Services	Public Health/Environmental Health	Increase	Pre-Packaged Farm Stand	Food Safety	SCC, Chapter 14-6	Resolution	0	4	\$ 471.00	\$ 510.00	8%	7/1/2024	\$ 2,040.00	8/1/2023	\$ 141.00	
Health Services	Public Health/Environmental Health	Increase	Pre-Packaged Farm Stand (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	9	9	\$ 152.00	\$ 168.00	11%	7/1/2024	\$ (760.00)	8/1/2023	\$ 141.00	\$ 319.00
Health Services	Public Health/Environmental Health	Increase	B&B / Ag Homestay	Food Safety	SCC, Chapter 14-6	Resolution	24	28	\$ 819.00	\$ 883.00	8%	7/1/2024	\$ 5,068.00	8/1/2023	\$ 753.00	
Health Services	Public Health/Environmental Health	Increase	Food Facility Seasonal (< 5 months/year)	Food Safety	SCC, Chapter 14-6	Resolution	35	34	\$ 837.00	\$ 903.00	8%	7/1/2024	\$ 1,407.00	8/1/2023	\$ 719.00	
Health Services	Public Health/Environmental Health	Increase	School - Private School (1 inspection/year)	Food Safety	SCC, Chapter 14-6	Resolution	15	16	\$ 693.00	\$ 749.00	8%	7/1/2024	\$ 1,589.00	8/1/2023	\$ 654.00	
Health Services	Public Health/Environmental Health	Increase	School - Satellite (2 inspection/year)	Food Safety	SCC, Chapter 14-6	Resolution	56	57	\$ 951.00	\$ 1,025.00	8%	7/1/2024	\$ 5,169.00	8/1/2023	\$ 873.00	
Health Services	Public Health/Environmental Health	Increase	School - Processing Kitchen (2 ins/year)	Food Safety	SCC, Chapter 14-6	Resolution	82	82	\$ 1,195.00	\$ 1,288.00	8%	7/1/2024	\$ 7,626.00	8/1/2023	\$ 1,309.00	
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Pre-Pkg - No Food Prep - Annual	Food Safety	SCC, Chapter 14-6	Resolution	0	99	\$ 240.00	\$ 263.00	10%	7/1/2024	\$ 26,037.00	8/1/2023	\$ 141.00	
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Pre-Pkg - No Food Prep - Annual (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	109	0	\$ 152.00	\$ 168.00	11%	7/1/2024	\$ (16,568.00)	8/1/2023	\$ 141.00	\$ 88.00
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Minimal Food Prep - Annual	Food Safety	SCC, Chapter 14-6	Resolution	190	169	\$ 292.00	\$ 321.00	10%	7/1/2024	\$ (1,231.00)	8/1/2023	\$ 294.00	
Health Services	Public Health/Environmental Health	Increase	Temporary Food facility - Moderate Food Prep - Annual	Food Safety	SCC, Chapter 14-6	Resolution	245	123	\$ 421.00	\$ 463.00	10%	7/1/2024	\$ (46,196.00)	8/1/2023	\$ 384.00	
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Extensive Food Prep - Annual	Food Safety	SCC, Chapter 14-6	Resolution	220	174	\$ 568.00	\$ 627.00	10%	7/1/2024	\$ (15,862.00)	8/1/2023	\$ 714.00	
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Pre-Packaged / No Preparation - 5 days or less	Food Safety	SCC, Chapter 14-6	Resolution	0	25	\$ 204.00	\$ 223.00	9%	7/1/2024	\$ 5,575.00	8/1/2023	\$ 105.00	
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Pre-Packaged / No Preparation - 5 days or less (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	19	0	\$ 113.00	\$ 125.00	11%	7/1/2024	\$ (2,147.00)	8/1/2023	\$ 105.00	\$ 91.00
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Minimal Prep - 5 days or less	Food Safety	SCC, Chapter 14-6	Resolution	0	17	\$ 257.00	\$ 282.00	10%	7/1/2024	\$ 4,794.00	8/1/2023	\$ 212.00	
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Minimal Prep - 5 days or less (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	31	0	\$ 229.00	\$ 253.00	10%	7/1/2024	\$ (7,099.00)	8/1/2023	\$ 212.00	\$ 28.00
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Moderate Prep - 5 days or less	Food Safety	SCC, Chapter 14-6	Resolution	0	16	\$ 345.00	\$ 379.00	10%	7/1/2024	\$ 6,064.00	8/1/2023	\$ 284.00	
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Moderate Prep - 5 days or less (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	30	0	\$ 307.00	\$ 340.00	11%	7/1/2024	\$ (9,210.00)	8/1/2023	\$ 284.00	\$ 38.00
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Extensive Preparation - 5 days or less	Food Safety	SCC, Chapter 14-6	Resolution	55	22	\$ 470.00	\$ 516.00	10%	7/1/2024	\$ (14,498.00)	8/1/2023	\$ 449.00	
Health Services	Public Health/Environmental Health	Increase	Certified Farmers Market Organizer	Food Safety	SCC, Chapter 14-6	Resolution	21	20	\$ 305.00	\$ 343.00	12%	7/1/2024	\$ 455.00	8/1/2023	\$ 329.00	
Health Services	Public Health/Environmental Health	Increase	Fisherman's Market Organizer - Actual Time at Hourly Rates - (Current Fee represents minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	1	0	\$ 802.00	\$ 871.00	9%	7/1/2024	\$ (802.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Community Event Organizer - 2-5 Vendors - Actual Time at Hourly Rates - (Current Fee represents minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	17	15	\$ 464.00	\$ 804.00	73%	7/1/2024	\$ 4,172.00	8/1/2023	\$ 329.00	
Health Services	Public Health/Environmental Health	Increase	Community Event Organizer - 6+ 6-19 Vendors - Actual Time at Hourly Rates - (Current Fee represents minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	57	40	\$ 472.00	\$ 1,254.00	166%	7/1/2024	\$ 23,256.00	8/1/2023	\$ 436.00	
Health Services	Public Health/Environmental Health	New Fee	Community Event Organizer - 20+ Vendors	Food Safety	SCC, Chapter 14-6	Resolution	3	3	\$ 1,766.00	\$ 8,830.00	NA	NA	NA	NA	NA	
Health Services	Public Health/Environmental Health	Increase	Summer Food Program	Food Safety	SCC, Chapter 14-6	Resolution	43	25	\$ 438.00	\$ 475.00	8%	7/1/2024	\$ (6,959.00)	8/1/2023	\$ 841.00	
Health Services	Public Health/Environmental Health	Increase	Vending Machine Commissary - No Food Prep	Food Safety	SCC, Chapter 14-6	Resolution	5	5	\$ 388.00	\$ 465.00	20%	7/1/2024	\$ (1,940.00)	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	New Fee	Stand Alone Vending Machine	Food Safety	SCC, Chapter 14-6	Resolution	3	3	\$ 131.00	\$ 1,048.00	100%	NA	NA	NA	NA	
													\$ 216,430.00			\$ 2,328.00
Health Services	Public Health/Environmental Health		Service in Excess	General	SCC, Chapter 14-1	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health		Hourly Rate	General	SCC, Chapter 14-1	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (1,180.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health		Late Fee -15% of permit fee at 30 Days Past Due; 15%	General	SCC, Chapter 14-1	Resolution	0	0	Variable		-10%	7/1/2024	\$ -	8/1/2023	Variable	
			* Additional Revenue Expected has been modified to reflect both the change in fee and the change in units.										\$ (1,180.00)		\$ -	

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Totals							10,285.00	9,364.00					\$ 246,739.40			\$ 2,926.29

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
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**SUMMARY OF AN ORDINANCE OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SONOMA, STATE OF CALIFORNIA, ADOPTING NEW FEES AND
ADJUSTING FEES EFFECTIVE JULY 1, 2024 FOR SONOMA COUNTY ANIMAL
SERVICES**

Pursuant to Government Code Sections 25124(b), on or after April 16, 2024, the Sonoma County Board of Supervisors will consider adoption of an ordinance adopting new fees and adjusting fees for Sonoma County Animal Services, effective July 1, 2024.

Adoption of the proposed fees for Sonoma County Animal Services would result in an overall net fee revenue decrease of \$78,027. Amended fees include adoption, license, board/impound, veterinary care, and spay/neuter.

Copies of the proposed ordinance, including the details concerning the proposed fees, are available on-line at <https://sonoma-county.legistar.com/Calendar.aspx> and during regular business hours in the Office of the Clerk of the Board of Supervisors, 575 Administration Drive, Room 100A, Santa Rosa, California.

M. Christina Rivera, Clerk of the Board of Supervisors, County of Sonoma
By: Noelle Francis, Deputy Clerk of the Board