



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 3/26/2024

To: Sonoma County Board of Supervisors
Department or Agency Name(s): Regional Parks
Staff Name and Phone Number: Robert Gonzalez, 707-565-2041
Vote Requirement: 4/5th
Supervisorial District(s): Countywide

Title:

Consolidated Fee Hearing - Regional Parks Fee Package FY 24-25

Recommended Action:

- A. Approval of Resolution of the Board of Supervisors authorizing fee adjustments for various fees supporting camping, group use reservations, special events and activities, park operations, community engagement programs, and residence maintenance fees.
- B. Review and approval of new fees including seasonal parking fees, summer camps fees, and new synthetic turf field use rates.
- C. Review and approval of the removal of obsolete fees that include specific facility rentals and community engagement programs no longer being offered to the public.

Executive Summary:

Sonoma County manages 58 parks, trails, beaches, and other facilities covering more than 16,237 acres. In FY 23-24, fees paid by park visitors provided 29% of the Regional Parks operating budget. Fee revenue is critical in operating and maintain the growing system of parks for residents and visitors.

This year, Regional Parks has completed a comprehensive review of their current approved fees. Many of the fees have not been adjusted since their inception, most over 10 years. Regional Parks proposes changes to its fees to recover reasonable costs of maintaining park services provided for public use. The Department's internal review also provided an opportunity to recommend new fees in response to changes and needs in programs and with recommendations for the deletion of fees that are now obsolete. Details are included in the Fee Package Adjustment document and Resolution accompanying this report.

Discussion:

Changes to Current Fees and Rates

Regional Parks staff recommends, in most instances, up to a 4% increase to the following fees for FY 24-25.

- Day use parking for vehicles with 10+ passengers
- Group picnic reservations for up to 99 guests; over 100 guests
- Non-commercial/non-profit events (1-7 days) for 25-99 guests; 100-199 guests; 200-299 guests; over 300 guests
- Non-commercial/non-profit events (1 wk.-1 yr.) for 25-99 guests; 100-199 guests; 200-299 guests; over

300 guests

- Non-league athletic field use (1-7 days) for 25-99 guests; 100-199 guests; 200-299 guests; over 300 guests
- Non-league athletic field use (1 wk.-1 yr.) for 25-99 guests; 100-199 guests; 200-299 guests; over 300 guests
- Still Film/Photo permit fees for 5 vehicles with up to 8 people; 6-8 vehicles with up to 15 people; 9-15 vehicles and no more than 25 people; 16 or more vehicles and no more than 90 people
- Motion Picture photography fees for up to 5 vehicles with no more than 10 people; 11-15 vehicles and no more than 25 people; 16 to 20 vehicles and no more than 50 people; 21-25 vehicles with no more than 100 people; 25 or more vehicles and no more than 150 people
- Tolay/Environmental Discovery Center field trip fees resident/non-resident
- Tolay/Environmental Discovery Center Outreach Program fees resident/non-resident
- Tolay Lake Education Program fees resident/non-resident
- Athletic Facilities permit for organized adult and youth non-profit leagues, 12-wk. or less
- Individual camping (peak) - individual, individual resident, individual access
- Individual camping - individual, individual resident, individual access
- Environmental campsites (peak)
- Environmental campsites
- Group camping - max 75 people
- Group camping vehicle fee, extra vehicles per night
- Electrical service, selected campsites
- Dump station fee
- Camping sites additional vehicle fee, per night
- Major events special use permits
- Minor commercial events - with and without set schedules
- Minor commercial events, commercial guides
- Summer Camp fees
- Summer Camp transportation fee
- Special Use permit fee, enhanced special events
- Resident Maintenance fee
- Trainings provided for partner agencies

Justification for Changes to Current Fees:

The proposed fee increases reflect the reasonable costs of maintaining the parks for public use and recovering costs the services provided. The attached Fee Package Adjustment document details that most of the fees recommended for increases have not been increased since their inceptions ten or more years ago. Many of the fees are service oriented, where Department staff performs daily services - environmental education, custodial and maintenance for field, campground, event coordination, and recreation use. Over the past several years, there have been negotiated increases to salary and benefit costs, many in the 3-4% range, but the Department's fees for services have remained unchanged. The Department is recommending, in most instances, up to a 4% increase to the fees listed in this report, and nearly three-quarters of increases are less than 10%. There are some fees recommended where a flat rate increase is proposed and the percentage increase exceeds 4%. These fees typically are for larger, more labor-intensive services such as large group picnic events, large group educational programs, and multi-week field use events.

Agenda Date: 3/26/2024

These types of events typically utilize 2-3 employees for set up and clean up along with additional waste services and a larger percentage (25-40%) increase is recommended.

Larger percentage increases are also being recommended for services where the Department experiences increased costs for utilities or vendors who have increased rates. The annual cost for electrical services, water, sanitation, and waste disposal have all increased. For electrical service, 2%-6% over the last three years, and 31%-39% over the last three years for waste services. Increasing fees for electrical hook-ups at selected campsites and sewer dump station fees helps offset the costs for providing the service.

Lastly, some increases are being recommended for vehicle allowance for large group events and for group camping. Additional vehicles are typically on site for 24-hour periods and are utilizing parking spaces that would otherwise be available to other day use park visitors, thus limiting parking and revenue the Department would receive from several vehicles utilizing a single spot while visiting that day.

New Proposed Fees

River Park Seasonal Day Use Parking: The Department is also recommending a Seasonal Day Use Parking fee of \$10 from Memorial Day to Labor Day in locations that are impacted during peak season at specific parks: Healdsburg Veterans Memorial Beach, Riverfront Regional Park, Del Rio Woods, Cloverdale River Park, Sunset Beach River Park, and Guerneville River Park. For the remaining portion of the year outside of Memorial Day to Labor Day, the general parking fee of \$7 will remain the same.

Synthetic Turf Field Use: The Department has recently installed 2 new synthetic turf fields at Maxwell Farms Regional Park and has developed field use prioritization and fees for the use of those fields in FY24-25. Group A is for Local Non-Profits, Group B is for Sonoma County residents, Group C is for non-residents and Group D is for Commercial (for-profit) events. Hourly fee information and similar agency fees are show below.

Group	Proposed Fee	Median Similar Agency Fee
A	\$50 per hour	\$60 per hour
B	\$55 per hour	\$75 per hour
C	\$60 per hour	\$95 per hour
D	\$75 per hour	\$98 per hour

Summer Camp: The Community Engagement Division is recommending adding a new series of Recreation/Discovery/Environmental camps. The fee recommended for these camps is \$350 per session.

Justification for New Fees:

With the implementation of a new low-cost (\$5 per person) Russian River shuttle service, the Department is recommending an increased River Park Seasonal Day Use Parking fee to encourage visitors to park offsite and provide additional options for river access where parking is limited, particularly during the summer months. The fee for parking during this period will increase to \$10 daily at the following parks, Healdsburg Veterans Memorial Beach, Riverfront Regional Park, Del Rio Woods, Cloverdale River Park, Sunset Beach River Park, and Guerneville River Park and will be used to offset the additional staffing for river patrols and lifeguards at these locations during these busy months.

The Department currently offers a variety of Summer Camps primarily focused on aquatics. The recommended

new camps would be recreation and environmental focused aimed at reaching another audience. The courses will offer another camp option to the public who are looking for summer programs for their children.

Deletion of Fees

The Department is recommending the following fees be deleted due to them no longer being offered as a service.

- Kenwood Gazebo Special Use Permit
- Gualala Visitors Center rental
- Youth Birthday Parties - basic package and deluxe packages, additional children fees
- Group Camping, max 50 people
- Park Program Fees - Tier 1 general and member, Tier 2 general and member, Tier 3 general and member and Tier 4 general and member
- Professional Development Seminars

Justification for the Deletion of Fees

Both the Kenwood Gazebo and Gualala Visitors Center were listed as separate physical sites for rental. The Department would remove them from the fee schedule and rent them as we would any other park location based on proposed attendance.

The Youth Birthday party packages were developed as a fee item many years ago. The Community Engagement Division is focusing on providing educational classes and opportunities and recommends deleting these fees.

Park Program Fees by Tiers program was developed many years ago and is no longer being offered. The program was replaced with a new sliding fee that was implemented in July 2011.

Professional Development seminars on Pest Management are no longer being offered by the Divisions.

Summary of Expected Results:

This year, the Department did not propose fee increases to the annual parks pass - general, senior, access or vehicle entry passes. Fees being proposed in this report are only being added to cover ongoing increases or the costs of providing staff services for programs, maintenance and care of facilities and events. While partial cost recovery is the key driver necessitating increases to park fees, Regional Parks seeks to ensure that its fees are not prohibitive to users even at the expense of cost recovery.

Strategic Plan:

N/A

Racial Equity:

Was this item identified as an opportunity to apply the Racial Equity Toolkit?

No

Prior Board Actions:

March 21, 2023 - Board of Supervisors adopted Regional Park Fee Adjustments

FISCAL SUMMARY

Expenditures	FY23-24 Adopted	FY24-25 Projected	FY25-26 Projected
Budgeted Expenses		\$393,029	\$393,029
Additional Appropriation Requested			
Total Expenditures		\$393,029	\$393,029
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other		\$393,029	\$393,029
Use of Fund Balance			
General Fund Contingencies			
Total Sources		\$393,029	\$393,029

Narrative Explanation of Fiscal Impacts:

Fee revenue shown is an estimate of revenue based on the increased fees and reflect the reasonable cost of operating park facilities, supporting community events and activities, educational opportunities, and services. Where possible, the Department has recommended a 4% increase to the fees shown in this report. In most cases, fees have not been adjusted since their inception with many fees not seeing an increase in 10+ years. While partial cost recovery is the key driver necessitating increases to park fees, Regional Parks seeks to ensure that its fees are not prohibitive to users even at the expense of cost recovery.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

The proposed new fees will not impact current staffing levels.

Attachments:

- Fee Resolution
- Regional Parks Fee Package Adjustment

Related Items "On File" with the Clerk of the Board:

None



County of Sonoma

State of California

Date: March 26, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Adjustments For Various Fees Supporting Camping, Group Reservations, Special
Events and Activities, Park Operations, Community Engagement Programs, and Residence
Maintenance Fees And New Fees For Seasonal Parking, Summer Camps and Synthetic Turf
Field Rates and Removing Obsolete Fees For Specific Facility Rentals and Community
Engagement Programs.**

Whereas, the County of Sonoma owns and operates fifty-eight Regional Parks, trails, and other facilities: and

Whereas, it is in the best interests of the County of Sonoma and the general public to maintain and operate said facilities at a standard of care that provides for the welfare, safety and enjoyment of park visitors;

Whereas, adjustments to camping, group use reservations, special events and activities, park operations, community engagement programs, and residence maintenance fees will increase revenue so the General Fund does not have to be used to pay for these services provided to the fee payors; and

Whereas, Regional Parks has reviewed obsolete fees no longer in use for the public and recommends removal of specific facility rentals and Community Engagement programs; and

Now, Therefore, Be It Resolved that to recover the reasonable cost of providing certain parks services, it is necessary to increase certain fees and establish certain new fees as set forth

below:

Type	Fee Description	Fee Subcategory	Current fee amount	New Fee
Increase	Day Use Parking	10+ passengers	\$7.00	\$15.00
Increase	Group Picnic Reservations	Up to 99 guests	\$56.00	\$75.00
Increase	Group Picnic Reservations	Over 100 guests	\$99.00	\$130.00
Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 25-99	\$56.00	\$58.00
Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 100-199	\$100.00	\$104.00
Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 200-299	\$200.00	\$208.00
Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 300+	\$250.00	\$260.00
Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 25-99	\$100.00	\$104.00
Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 100-199	\$149.00	\$155.00
Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 200-299	\$250.00	\$260.00
Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 300+	\$298.00	\$310.00
Increase	Non-League Athletic Field Use 1-7 days	Group attendance 25-99	\$56.00	\$58.00
Increase	Non-League Athletic Field Use 1-7 days	Group attendance 100-199	\$100.00	\$104.00
Increase	Non-League Athletic Field Use 1-7 days	Group attendance 200-299	\$200.00	\$208.00
Increase	Non-League Athletic Field Use 1-7 days	Group attendance 300+	\$250.00	\$260.00
Increase	Non-League Athletic Field Use 1 wk - 1 yr	Group attendance 25-99	\$100.00	\$104.00
Increase	Non-League Athletic Field Use 1 wk - 1 yr	Group attendance 100-199	\$149.00	\$155.00
Increase	Non-League Athletic Field Use 1 wk - 1 yr	Group attendance 200-299	\$250.00	\$260.00
Increase	Non-League Athletic Field Use 1 wk - 1 yr	Group attendance 300+	\$298.00	\$310.00

Increase	Film/Photo Permit Fees - Still	Up to 5 vehicles and no more than 8 people	\$329.00	\$342.00
Increase	Film/Photo Permit Fees - Still	6 to 8 vehicles and no more than 15 people	\$400.00	\$416.00
Increase	Film/Photo Permit Fees - Still	9 to 15 vehicles and no more than 25 people	\$592.00	\$616.00
Increase	Film/Photo Permit Fees - Still	16 or more vehicles and no more than 50 people	\$724.00	\$753.00
Increase	Motion Picture Photography Fees	Up to 5 vehicles and no more than 10 people	\$460.00	\$478.40
Increase	Motion Picture Photography Fees	6 to 10 vehicles and no more than 15 people	\$592.00	\$616.00
Increase	Motion Picture Photography Fees	11 to 15 vehicles and no more than 25 people	\$724.00	\$753.00
Increase	Motion Picture Photography Fees	16 to 20 vehicles and no more than 50 people	\$856.00	\$890.00
Increase	Motion Picture Photography Fees	21 to 25 vehicles and no more than 100 people	\$987.00	\$1,026.00
Increase	Motion Picture Photography Fees	25 or more vehicles and no more than 150 people	\$1,120.00	\$1,165.00
Increase	Tolay / Environmental Discovery Center Fees	School Field Trips	\$5.00	\$7.00
Increase	Tolay / Environmental Discovery Center Fees	School Field Trips non-County resident	\$7.00	\$9.00
Increase	Tolay / Environmental Discovery Center Fees	Outreach Program (Discovering Science in the Parks)	\$5.00	\$7.00
Increase	Tolay / Environmental Discovery Center Fees	Outreach Program (Discovering Science in the Parks), non-County resident	\$7.00	\$9.00
Increase	Tolay / Environmental Discovery Center Fees	Tolay Lake Educational Program	\$5.00	\$7.00
Increase	Tolay / Environmental Discovery Center Fees	Tolay Lake Educational Program, non-County resident	\$7.00	\$9.00
Increase	Athletic Facilities Permit Organized Adult and Youth Non-Profit Leagues	12-week period or less (per field)	\$60.00	\$75.00
Increase	Individual Camping	Individual Campsites	\$37.00	\$39.00
Increase	Individual Camping	Individual Campsites, Resident	\$35.00	\$37.00
Increase	Individual Camping	Individual Campsites, Access	\$33.00	\$35.00

Increase	Individual Camping - Non Peak	Individual Campsites	\$35.00	\$37.00
Increase	Individual Camping - Non Peak	Individual Campsites, Resident	\$33.00	\$35.00
Increase	Individual Camping - Non Peak	Individual Campsites, Access	\$31.00	\$33.00
Increase	Environmental Campsite	Per night	\$20.00	\$22.00
Increase	Group Camping	Max 75 people	\$225.00	\$234.00
Increase	Group Camping Vehicle Fee	Additional vehicle per night	\$7.00	\$10.00
Increase	Electrical Service	Selected campsites	\$10.00	\$13.00
Increase	Miscellaneous Fees	Dump station	\$7.00	\$10.00
Increase	Additional vehicles	Per vehicle, per night	\$7.00	\$10.00
Increase	Major Events - Special Use Permits	Apple Fair permit fee	\$50.00	\$52.00
Increase	Major Events - Special Use Permits	Major Commercial Events, per facility	\$200.00	\$208.00
Increase	Minor Commercial Events	Activities with set schedules, per facility	\$50.00	\$52.00
Increase	Minor Commercial Events	Activities without set schedules, per facility	\$50.00	\$52.00
Increase	Minor Commercial Events	Commercial guides, per facility	\$200.00	\$208.00
Increase	Summer Camp Fees	Basic Jr. Lifeguard Training	\$185.00	\$195.00
Increase	Summer Camp Fees	Environmental Jr. Lifeguard Training	\$190.00	\$200.00
Increase	Summer Camp Fees	Advanced Jr. Lifeguard Training	\$190.00	\$200.00
Increase	Summer Camp Fees	Surf Camp	\$250.00	\$260.00
Increase	Summer Camp Fees	River Camp	\$250.00	\$260.00
Increase	Summer Camp Fees	Open Water Lifeguard Training: General/Member	\$190.00	\$200.00
Increase	Summer Camp Fees	Drop-in Jr. Lifeguard	\$30.00	\$40.00

Increase	Summer Camp Fees	Transportation	\$50.00	\$60.00
Increase	Special Use Permit Fees	Enhanced Special Events	\$500.00	\$520.00
Increase	Residence Maintenance Fees	Maintenance Fee	\$204.63	\$214.86
Increase	Wibit	Group Use Reservation / up to 25 people	\$250.00	\$260.00
Increase	Wibit	Water Park Season Pass	\$60.00	\$100.00
Increase	Trainings for Partner Agencies	Participation from other County and non-County agencies	\$100.00 - \$300.00	\$100.00 - \$500.00
Increase	Spring Lake Cabin Fees	Sun-Thurs Peak	\$79.00	\$82.00
Increase	Spring Lake Cabin Fees	Fri-Sat Peak	\$89.00	\$93.00
Increase	Spring Lake Cabin Fees	Peak Holiday - Memorial Day, July 4th, Labor Day	\$99.00	\$103.00
New	Seasonal Day Use Parking	Peak season parking	\$7.00	\$10.00
New	Summer Camp Fees	Recreation / Discovery / Environmental Camps	\$0.00	\$350.00
New	Wibit	Youth - mid session only	\$10.00	\$12.00
New	Wibit	Adult - mid session only	\$10.00	\$12.00
New	Field Use, Synthetic Turf, Hourly Rate	Tier A - Local Non-Profits	\$0.00	\$50.00
New	Field Use, Synthetic Turf, Hourly Rate	Tier B - Residents	\$0.00	\$55.00
New	Field Use, Synthetic Turf, Hourly Rate	Tier C - Non Residents	\$0.00	\$60.00
New	Field Use, Synthetic Turf, Hourly Rate	Tier D - Commercial for Profit	\$0.00	\$75.00
Change	Wibit	Adult - per session, morning and afternoon sessions	\$10.00	\$10.00
Change	Wibit	Youth - per session, morning and afternoon sessions	\$10.00	\$10.00
Delete	Kenwood Gazebo Special Use Permit	Regular picnic rates apply based on attendance	\$58.00	\$0.00

Delete	Gualala Visitors Center	Regular picnic rates apply based on attendance	\$58.00	\$0.00
Delete	Youth Birthday Parties	Basic Package (up to 10 children/4 adults)	\$125.00	\$0.00
Delete	Youth Birthday Parties	Additional Children (per child)	\$7.00	\$0.00
Delete	Youth Birthday Parties	Deluxe Package (up to 10 children/4 adults)	\$225.00	\$0.00
Delete	Youth Birthday Parties	Additional Children (per child)	\$9.00	\$0.00
Delete	Group Camping	Max 50 people	\$225.00	\$0.00
Delete	Park Program Fees	Tier 1 Programs - General Registrant	\$3.00	\$0.00
Delete	Park Program Fees	Tier 1 Programs - Member Registrant	\$2.00	\$0.00
Delete	Park Program Fees	Tier 2 Programs - General Registrant	\$5.00	\$0.00
Delete	Park Program Fees	Tier 2 Programs - Member Registrant	\$4.00	\$0.00
Delete	Park Program Fees	Tier 3 Programs - General Registrant	\$9.00	\$0.00
Delete	Park Program Fees	Tier 3 Programs - Member Registrant	\$7.00	\$0.00
Delete	Park Program Fees	Tier 4 programs - General Registrant	\$15.00	\$0.00
Delete	Park Program Fees	Tier 4 programs - Member Registrant	\$12.00	\$0.00
Delete	Wibit	4-pack per day	\$45.00	\$0.00
Delete	Professional Development Seminars	Pest Management- General/Member	\$50.00- \$70.00	\$0.00

Be It Further Resolved based on information presented to this Board, this Board finds the proposed fees comply with all legal requirements, including Article XII C of the California Constitution.

Be It Further Resolved that in all other respects, previously established fees for the Regional Parks Department not modified by this resolution shall remain in full force

Resolution #24-

Date:

Page 7

and effect.

Be It Further Resolved that the Director of Regional Parks is hereby authorized and directed to take such steps as necessary to implement and charge the adjusted fees adopted herein.

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Regional Parks	Operations	Increase	Day Use Parking	10+ passengers	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	10	15	\$7.00	\$15.00	114%	7/1/2024	\$ 120.00	7/1/2011	varied by passengers	\$0
Regional Parks	Operations	New	Seasonal Day Use Parking	Peak season parking	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	45,000	45,000	\$7.00	\$10.00	43%	7/1/2024	\$ 135,000.00	na	na	\$0
Regional Parks	Operations	Increase	Group Picnic Reservations	Up to 99 guests	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	233	349	\$56.00	\$75.00	34%	7/1/2024	\$ 6,631.00	5/1/2016	\$56.00	\$0
Regional Parks	Operations	Increase	Group Picnic Reservations	Over 100 guests	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$99.00	\$130.00	31%	7/1/2024	\$ 31.00	5/1/2016	\$99.00	\$0
Regional Parks	Operations	Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 25-99	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$56.00	\$58.00	4%	7/1/2024	\$ 4.00	5/1/2016	\$56.00	\$0
Regional Parks	Operations	Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 100-199	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	8	8	\$100.00	\$104.00	4%	7/1/2024	\$ 32.00	5/1/2016	\$100.00	\$0
Regional Parks	Operations	Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 200-299	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	6	6	\$200.00	\$208.00	4%	7/1/2024	\$ 48.00	5/1/2016	\$200.00	\$0
Regional Parks	Operations	Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 300+	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	5	5	\$250.00	\$260.00	4%	7/1/2024	\$ 50.00	5/1/2016	\$250.00	\$0
Regional Parks	Operations	Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 25-99	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	4	4	\$100.00	\$104.00	4%	7/1/2024	\$ 16.00	5/1/2016	\$100.00	\$0
Regional Parks	Operations	Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 100-199	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$149.00	\$155.00	4%	7/1/2024	\$ -	5/1/2016	\$149.00	\$0
Regional Parks	Operations	Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 200-299	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$250.00	\$260.00	4%	7/1/2024	\$ -	5/1/2016	\$250.00	\$0
Regional Parks	Operations	Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 300+	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$298.00	\$310.00	4%	7/1/2024	\$ -	5/1/2016	\$298.00	\$0
Regional Parks	Operations	Increase	Non-League Athletic Field Use 1-7 days	Group attendance 25-99	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	3	4	\$56.00	\$58.00	4%	7/1/2024	\$ 8.00	5/1/2016	\$56.00	\$0
Regional Parks	Operations	Increase	Non-League Athletic Field Use 1-7 days	Group attendance 100-199	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	4	5	\$100.00	\$104.00	4%	7/1/2024	\$ 20.00	5/1/2016	\$100.00	\$0
Regional Parks	Operations	Increase	Non-League Athletic Field Use 1-7 days	Group attendance 200-299	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	4	5	\$200.00	\$208.00	4%	7/1/2024	\$ 40.00	5/1/2016	\$250.00	\$0
Regional Parks	Operations	Increase	Non-League Athletic Field Use 1-7 days	Group attendance 300+	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	5	6	\$250.00	\$260.00	4%	7/1/2024	\$ 60.00	5/1/2016	\$250.00	\$0

Regional Parks	Operations	Increase	Non-League Athletic Field Use 1 wk - 1 yr	Group attendance 25-99	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	3	4	\$100.00	\$104.00	4%	7/1/2024	\$ 16.00	5/1/2016	\$100.00	\$0
Regional Parks	Operations	Increase	Non-League Athletic Field Use 1 wk - 1 yr	Group attendance 100-199	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$149.00	\$155.00	4%	7/1/2024	\$ -	5/1/2016	\$149.00	\$0
Regional Parks	Operations	Increase	Non-League Athletic Field Use 1 wk - 1 yr	Group attendance 200-299	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$250.00	\$260.00	4%	7/1/2024	\$ -	5/1/2016	\$250.00	\$0
Regional Parks	Operations	Increase	Non-League Athletic Field Use 1 wk - 1 yr	Group attendance 300+	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$298.00	\$310.00	4%	7/1/2024	\$ -	5/1/2016	\$298.00	\$0
Regional Parks	Operations	Increase	Film/Photo Permit Fees - Still	Up to 5 vehicles and no more than 8 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$329.00	\$342.00	4%	7/1/2024	\$ 26.00	7/1/2017	\$329.00	\$0
Regional Parks	Operations	Increase	Film/Photo Permit Fees - Still	6 to 8 vehicles and no more than 15 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	1	\$400.00	\$416.00	4%	7/1/2024	\$ 16.00	7/1/2017	\$400.00	\$0
Regional Parks	Operations	Increase	Film/Photo Permit Fees - Still	9 to 15 vehicles and no more than 25 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$592.00	\$616.00	4%	7/1/2024	\$ 24.00	7/1/2017	\$592.00	\$0
Regional Parks	Operations	Increase	Film/Photo Permit Fees - Still	16 or more vehicles and no more than 50 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$724.00	\$753.00	4%	7/1/2024	\$ -	7/1/2017	\$724.00	\$0
Regional Parks	Operations	Increase	Motion Picture Photography Fees	Up to 5 vehicles and no more than 10 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$460.00	\$478.40	4%	7/1/2024	\$ -	7/1/2017	\$460.00	\$0
Regional Parks	Operations	Increase	Motion Picture Photography Fees	6 to 10 vehicles and no more than 15 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$592.00	\$616.00	4%	7/1/2024	\$ 24.00	7/1/2017	\$592.00	\$0
Regional Parks	Operations	Increase	Motion Picture Photography Fees	11 to 15 vehicles and no more than 25 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$724.00	\$753.00	4%	7/1/2024	\$ -	7/1/2017	\$724.00	\$0
Regional Parks	Operations	Increase	Motion Picture Photography Fees	16 to 20 vehicles and no more than 50 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$856.00	\$890.00	4%	7/1/2024	\$ -	7/1/2017	\$856.00	\$0
Regional Parks	Operations	Increase	Motion Picture Photography Fees	21 to 25 vehicles and no more than 100 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$987.00	\$1,026.00	4%	7/1/2024	\$ -	7/1/2017	\$987.00	\$0
Regional Parks	Operations	Increase	Motion Picture Photography Fees	25 or more vehicles and no more than 150 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$1,120.00	\$1,165.00	4%	7/1/2024	\$ -	7/1/2017	\$1,120.00	\$0
Regional Parks	Operations	Delete	Kenwood Gazebo Special Use Permit	Regular picnic rates apply based on attendance	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$58.00	\$0.00	-1	7/1/2024	\$ -	7/1/2017	\$58.00	\$0
Regional Parks	Operations	Delete	Gualala Visitors Center	Regular picnic rates apply based on attendance	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$58.00	\$0.00	-1	7/1/2024	\$ -	7/1/2017	\$58.00	\$0
Regional Parks	Community Engagement	Increase	Tolay / Environmental Discovery Center Fees	School Field Trips	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$5.00	\$7.00	40%	7/1/2024	\$ -	7/1/2011	\$7.00	\$0
Regional Parks	Community Engagement	Increase	Tolay / Environmental Discovery Center Fees	School Field Trips non- County resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$7.00	\$9.00	29%	7/1/2024	\$ -	7/1/2011	\$7.00	\$0

Regional Parks	Community Engagement	Increase	Tolay / Environmental Discovery Center Fees	Outreach Program (Discovering Science in the Parks)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$5.00	\$7.00	40%	7/1/2024	\$ -	7/1/2011	\$5.00	\$0
Regional Parks	Community Engagement	Increase	Tolay / Environmental Discovery Center Fees	Outreach Program (Discovering Science in the Parks), non-County resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$7.00	\$9.00	29%	7/1/2024	\$ -	7/1/2011	\$7.00	\$0
Regional Parks	Community Engagement	Increase	Tolay / Environmental Discovery Center Fees	Tolay Lake Educational Program	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1,414	1,414	\$5.00	\$7.00	40%	7/1/2024	\$ 2,828.00	7/1/2011	\$5.00	\$0
Regional Parks	Community Engagement	Increase	Tolay / Environmental Discovery Center Fees	Tolay Lake Educational Program, non-County resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	159	159	\$7.00	\$9.00	29%	7/1/2024	\$ 318.00	7/1/2011	\$7.00	\$0
Regional Parks	Community Engagement	Delete	Youth Birthday Parties	Basic Package (up to 10 children/4 adults)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$125.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$125.00	\$0
Regional Parks	Community Engagement	Delete	Youth Birthday Parties	Additional Children (per child)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$7.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$7.00	\$0
Regional Parks	Community Engagement	Delete	Youth Birthday Parties	Deluxe Package (up to 10 children/4 adults)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$225.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$225.00	\$0
Regional Parks	Community Engagement	Delete	Youth Birthday Parties	Additional Children (per child)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$9.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$9.00	\$0
Regional Parks	Operations	Increase	Athletic Facilities Permit Organized Adult and Youth Non-Profit Leagues	12-week period or less (per field)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	37	37	\$60.00	\$75.00	25%	7/1/2024	\$ 555.00	7/1/2010	\$60.00	\$0
Regional Parks	Operations	Increase	Individual Camping	Individual Campsites	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	20,700	22,700	\$37.00	\$39.00	5%	7/1/2024	\$ 45,400.00	3/23/2021	\$35.00	\$0
Regional Parks	Operations	Increase	Individual Camping	Individual Campsites, Resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$35.00	\$37.00	6%	7/1/2024	\$ -	3/23/2021	\$33.00	\$0
Regional Parks	Operations	Increase	Individual Camping	Individual Campsites, Access	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$33.00	\$35.00	6%	7/1/2024	\$ -	3/23/2021	\$31.00	\$0
Regional Parks	Operations	Increase	Individual Camping - Non Peak	Individual Campsites	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	10,800	11,880	\$35.00	\$37.00	6%	7/1/2024	\$ 23,760.00	3/23/2021	\$32.00	\$0
Regional Parks	Operations	Increase	Individual Camping - Non Peak	Individual Campsites, Resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$33.00	\$35.00	6%	7/1/2024	\$ -	3/23/2021	\$30.00	\$0
Regional Parks	Operations	Increase	Individual Camping - Non Peak	Individual Campsites, Access	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$31.00	\$33.00	6%	7/1/2024	\$ -	3/23/2021	\$28.00	\$0
Regional Parks	Operations	Increase	Environmental Campsite	Per night	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	100	100	\$20.00	\$22.00	10%	7/1/2024	\$ 200.00	7/1/2015	\$20.00	\$0
Regional Parks	Operations	Delete	Group Camping	Max 50 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$225.00				\$ -	5/1/2016	\$225.00	\$0
Regional Parks	Operations	Increase	Group Camping	Max 75 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$225.00	\$234.00	4%	7/1/2024	\$ -	5/1/2016	\$225.00	\$0

Regional Parks	Operations	Increase	Group Camping Vehicle Fee	Additional vehicle per night	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	50	50	\$7.00	\$10.00	43%	7/1/2024	\$ 150.00	7/1/2011	\$7.00	\$0
Regional Parks	Operations	Increase	Electrical Service	Selected campsites	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1,500	1,500	\$10.00	\$13.00	30%	7/1/2024	\$ 4,500.00	3/22/2022	\$10.00	\$0
Regional Parks	Operations	Increase	Miscellaneous Fees	Dump station	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2,500	2,500	\$7.00	\$10.00	43%	7/1/2024	\$ 7,500.00	7/1/2010	\$7.00	\$0
Regional Parks	Operations	Increase	Additional vehicles	Per vehicle, per night	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	250	250	\$7.00	\$10.00	43%	7/1/2024	\$ 750.00	7/1/2010	\$7.00	\$0
Regional Parks	Operations	Increase	Major Events - Special Use Permits	Apple Fair permit fee	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$50.00	\$52.00	4%	7/1/2024	\$ 2.00	7/1/2010	\$50.00	\$0
Regional Parks	Operations	Increase	Major Events - Special Use Permits	Major Commercial Events, per facility	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$200.00	\$208.00	4%	7/1/2024	\$ -	7/1/2010	\$200.00	\$0
Regional Parks	Operations	Increase	Minor Commercial Events	Activities with set schedules, per facility	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	3	3	\$50.00	\$52.00	4%	7/1/2024	\$ 6.00	7/1/2010	\$50.00	\$0
Regional Parks	Operations	Increase	Minor Commercial Events	Activities without set schedules, per facility	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	35	35	\$50.00	\$52.00	4%	7/1/2024	\$ 70.00	7/1/2010	\$50.00	\$0
Regional Parks	Operations	Increase	Minor Commercial Events	Commercial guides, per facility	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$200.00	\$208.00	4%	7/1/2024	\$ -	7/1/2010	\$200.00	\$0
Regional Parks	Community Engagement	Delete	Park Program Fees	Tier 1 Programs - General Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$3.00	\$0.00			\$ -	7/1/2011	\$3.00	\$0
Regional Parks	Community Engagement	Delete	Park Program Fees	Tier 1 Programs - Member Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$2.00	\$0.00			\$ -	7/1/2011	\$2.00	
Regional Parks	Community Engagement	Delete	Park Program Fees	Tier 2 Programs - General Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$5.00	\$0.00			\$ -	7/1/2011	\$5.00	\$0
Regional Parks	Community Engagement	Delete	Park Program Fees	Tier 2 Programs - Member Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$4.00	\$0.00			\$ -	7/1/2011	\$4.00	
Regional Parks	Community Engagement	Delete	Park Program Fees	Tier 3 Programs - General Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$9.00	\$0.00			\$ -	7/1/2011	\$9.00	\$0
Regional Parks	Community Engagement	Delete	Park Program Fees	Tier 3 Programs - Member Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$7.00	\$0.00			\$ -	7/1/2011	\$7.00	
Regional Parks	Community Engagement	Delete	Park Program Fees	Tier 4 programs - General Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$15.00	\$0.00			\$ -	7/1/2011	\$15.00	\$0
Regional Parks	Community Engagement	Delete	Park Program Fees	Tier 4 programs - Member Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$12.00	\$0.00			\$ -	7/1/2011	\$12.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Basic Jr. Lifeguard Training	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	90	120	\$185.00	\$195.00	5%	7/1/2024	\$ 1,200.00	7/1/2012	\$185.00	\$0

Regional Parks	Community Engagement	Increase	Summer Camp Fees	Environmental Jr. Lifeguard Training	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$190.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Advanced Jr. Lifeguard Training	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$190.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Surf Camp	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$250.00	\$260.00	4%	7/1/2024	\$ -	7/1/2015	\$250.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	River Camp	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$250.00	\$260.00	4%	7/1/2024	\$ -	5/1/2016	\$250.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Open Water Lifeguard Training: General/Member	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$190.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Drop-in Jr. Lifeguard	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$30.00	\$40.00	33%	7/1/2024	\$ -	7/1/2015	\$30.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Transportation	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$50.00	\$60.00	20%	7/1/2024	\$ -	7/1/2015	\$50.00	\$0
Regional Parks	Community Engagement	New	Summer Camp Fees	Recreation / Discovery / Environmental Camps	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	100		\$350.00		7/1/2024	\$ 35,000.00	na	na	\$0
Regional Parks	Operations	Increase	Special Use Permit Fees	Enhanced Special Events	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	4	4	\$500.00	\$520.00	4%	7/1/2024	\$ 80.00	7/1/2012	\$500.00	\$0
Regional Parks	Operations	Delete	Professional Development Seminars	Pest Management-General/Member	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$50.00-\$70.00			7/1/2024	\$ -	7/1/2011	\$50.00-\$70.00	\$0
Regional Parks	Operations	Increase	Residence Maintenance Fees	Maintenance Fee	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	MOU	288	288	\$204.63	\$214.86	5%	7/1/2024	\$ 2,946.24	7/1/2023	\$204.63	\$0
Regional Parks	Community Engagement	Change	Wibit	Adult - per session, morning and afternoon sessions	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$10.00	\$10.00	0%	7/1/2024	\$ -	7/1/2017	\$10.00	\$0
Regional Parks	Community Engagement	Change	Wibit	Youth - per session, morning and afternoon sessions	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$10.00	\$10.00	0%	7/1/2024	\$ -	5/1/2016	\$10.00	\$0
Regional Parks	Community Engagement	New	Wibit	Youth - mid session only	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$10.00	\$12.00	20%	7/1/2024	\$ -	na	na	\$0
Regional Parks	Community Engagement	New	Wibit	Adult - mid session only	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$10.00	\$12.00	20%	7/1/2024	\$ -	na	na	\$0
Regional Parks	Community Engagement	Delete	Wibit	4-pack per day	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$45.00			7/1/2024	\$ -	5/1/2016	\$45.00	\$0
Regional Parks	Community Engagement	Increase	Wibit	Group Use Reservation / up to 25 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$250.00	\$260.00	4%	7/1/2024	\$ -	7/1/2019	\$250.00	\$0
Regional Parks	Community Engagement	Increase	Wibit	Water Park Season Pass	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$60.00	\$100.00	67%	7/1/2024	\$ -	7/1/2017	\$60.00	\$0

Regional Parks	Community Engagement	Increase	Trainings for Partner Agencies	Participation from other County and non-County agencies	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$100.00 - \$300.00	\$100.00 - \$500.00	67%	7/1/2024	\$ -	7/1/2019	\$100.00 - \$300.00	\$0
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Sun-Thurs Peak	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1,402	1,402	\$79.00	\$82.00	4%	7/1/2024	\$ 4,206.00	5/1/2015	\$79.00	\$0
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Fri-Sat Peak	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	696	696	\$89.00	\$93.00	4%	7/1/2024	\$ 2,784.00	5/1/2015	\$89.00	\$0
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Peak Holiday - Memorial Day, July 4th, Labor Day	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	27	27	\$99.00	\$103.00	4%	7/1/2024	\$ 108.00	5/1/2015	\$103.00	\$0
Regional Parks	Operations	New	Field Use, Synthetic Turf, Hourly Rate	Tier A - Local Non-Profits	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	1,200	\$0.00	\$50.00	na	7/1/2024	\$ 60,000.00	na	na	\$0
Regional Parks	Operations	New	Field Use, Synthetic Turf, Hourly Rate	Tier B - Residents	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	600	\$0.00	\$55.00	na	7/1/2024	\$ 33,000.00	na	na	\$0
Regional Parks	Operations	New	Field Use, Synthetic Turf, Hourly Rate	Tier C - Non Residents	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	300	\$0.00	\$60.00	na	7/1/2024	\$ 18,000.00	na	na	\$0
Regional Parks	Operations	New	Field Use, Synthetic Turf, Hourly Rate	Tier D - Commercial for Profit	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	100	\$0.00	\$75.00	na	7/1/2024	\$ 7,500.00	na	na	\$0

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

\$ 393,029.24



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 3/26/2024

To: Sonoma County Board of Supervisors
Department or Agency Name(s): Regional Parks
Staff Name and Phone Number: Robert Gonzalez, 707-565-2041
Vote Requirement: 4/5th
Supervisorial District(s): Countywide

Title:

Consolidated Fee Hearing - Regional Parks Fee Package FY 24-25 - Spring Lake Park

Recommended Action:

- A. Approval of Resolution of the Board of Supervisors and the Directors of the Sonoma Water Agency authorizing fee adjustments for various fees supporting camping, group use reservations, special events and activities, park operations, community engagement programs, and residence maintenance fees.
- B. Review and approval of new fees for additional summer camp offerings, and additional new rates for Spring Lake waterpark use.
- C. Review and approval of the removal of obsolete fees for community engagement programs no longer being offered to the public.

Executive Summary:

Sonoma County manages 58 parks, trails, beaches, and other facilities covering more than 16,237 acres. In FY 23-24, fees paid by park visitors provided 29% of the Regional Parks operating budget. Fee revenue is critical in operating and maintain the growing system of parks for residents and visitors.

This year, Regional Parks has completed a comprehensive review of the current approved fees for Spring Lake Park. Many of the fees have not been adjusted since their inception, most over 10 years. Regional Parks proposes changes to its fees to recover reasonable costs of maintaining park services provided for public use. The Department's internal review also provided an opportunity to recommend new fees in response to changes and needs in programs and with recommendations for the deletion of fees that are now obsolete. Details are included in the Fee Package Adjustment document and Resolution accompanying this report.

Discussion:

Changes to Current Fees and Rates

Regional Parks propose increases and changes to the following fees for FY 24-25.

- Day use parking for vehicles with 10+ passengers
- Group picnic reservations for up to 99 guests; over 100 guests
- Non-commercial/non-profit events (1-7 days) for 25-99 guests; 100-199 guests; 200-299 guests; over 300 guests

- Non-commercial/non-profit events (1 wk.-1 yr.) for 25-99 guests; 100-199 guests; 200-299 guests; over 300 guests
- Still Film/Photo permit fees for 5 vehicles with up to 8 people; 6-8 vehicles with up to 15 people; 9-15 vehicles and no more than 25 people; 16 or more vehicles and no more than 90 people
- Motion Picture photography fees for up to 5 vehicles with no more than 10 people; 11-15 vehicles and no more than 25 people; 16 to 20 vehicles and no more than 50 people; 21-25 vehicles with no more than 100 people; 25 or more vehicles and no more than 150 people
- Tolay/Environmental Discovery Center field trip fees resident/non-resident
- Tolay/Environmental Discovery Center Outreach Program fees resident/non-resident
- Individual camping (peak) - individual, individual resident, individual access
- Individual camping - individual, individual resident, individual access
- Group camping - max 75 people
- Group camping vehicle fee, extra vehicles per night
- Electrical service, selected campsites
- Dump station fee
- Camping sites additional vehicle fee, per night
- Major events special use permits
- Minor commercial events - with and without set schedules
- Minor commercial events, commercial guides
- Summer Camp fees
- Summer Camp transportation fee
- Special Use permit fee, enhanced special events
- Resident Maintenance fee
- Spring Lake Water Park use reservation fee, up to 25 people
- Spring Lake Water Park season pass
- Trainings provided for partner agencies
- Spring Lake cabin fees - peak Sun-Thurs, peak Fri-Sun, peak holidays

Justification for Changes to Current Fees:

The proposed fee increases reflect the reasonable costs of maintaining the parks for public use and recovering costs the services provided. The attached Fee Package Adjustment document details that most of the fees recommended for increases have not been increased since their inceptions ten or more years ago. Many of the fees are service oriented, where Department staff performs daily services - environmental education, custodial and maintenance for field, campground, event coordination, and recreation use. Over the past several years, there have been negotiated increases to salary and benefit costs, many in the 3-4% range but the Department fees for services has remained unchanged. The Department is recommending, in most instances, up to a 4% increase to the fees listed in this report.

There are some fees recommended where a flat rate increase is proposed and the percentage increase exceeds 4%. These fees typically are for larger, more labor-intensive services such as large group picnic events, large group educational programs, and multi-week field use events. These types of events typically utilize 2-3 employees for set up and clean up along with additional waste services and a larger percentage (25-40%) increase is recommended.

Larger percentage increases are also being recommended for services where the Department experiences

increased costs for a utilities or vendors who have increased rates. The annual cost for electrical services, water, sanitation, and waste disposal has increased 2%-6% over the last three years for electricity and 31%-39% over the last three years for waste services. Increasing fees for electrical hook-ups at selected campsites and sewer dump station fees helps offset the costs for providing the service.

Lastly, some increases are being recommended for vehicle allowance for large group events and for group camping. Additional vehicles on site are typically for 24-hour periods and are utilizing parking spaces available to other day use park visitors, thus limiting parking and revenue the Department would receive from several vehicles utilizing a single spot while visiting that day.

Proposed Changes to Existing Fees

Two existing fees are being recommended for a description change to increase flexibility with operational issues running the Spring Lake Water Park. Currently, the Community Engagement Division runs three daily sessions of Water Park use - morning, mid-day, and afternoon. The fee for each of the three sessions is \$10.00. The Department recommends leaving the fee of \$10.00 for the morning and afternoon sessions for both adults and children to help encourage more people to use the Wubit when it is more available earlier and later in the day. The change would be in the description adding additional information on the sessions: *Adult - per session, morning and afternoon sessions & Children - per session, morning and afternoon sessions.*

New fees are being recommended for the mid-session time slot detailed in the next paragraph.

New Proposed Fees

Water Park Mid-Day Use: As stated above the Department is recommending a new fee for the Water Park mid-day use for both adults and children. The recommended fee is \$12.00.

Summer Camp: The Community Engagement Division is recommending adding a new series of Recreation/Discovery/Environmental camps. The fee recommended for these camps is \$350 per session.

Justification for New Fees:

The new Water Park Mid-Day Use fee will encourage users to visit the Water Park during non-peak hours, lessening the burden of having larger crowds at mid-day which will help the Department with staffing

The Department currently offers a variety of Summer Camps primarily focused on aquatics. The recommended new camps would be recreation and environmental focused aimed at reaching a broader audience focusing on nature and educational programming. The courses will offer another camp option to the public looking for summer programs for their children.

Deletion of Fees

The Department is recommending the following fees be deleted due to them no longer being offered as a service.

- Youth Birthday Parties - basic package and deluxe packages, additional children fees
- Group Camping, max 50 people
- Park Program Fees - Tier 1 general and member, Tier 2 general and member, Tier 3 general and member and Tier 4 general and member
- Professional Development Seminars

Justification for the Deletion of Fees

The Youth Birthday party packages were developed as a fee item many years ago. The Community Engagement Division is focusing on providing educational classes and opportunities and recommends deleting these fees.

There is only one group site currently at Spring Lake with a maximum capacity of 75. The cost to set up and clean up remains the same and the Department recommends just one rate for the site for up to 75 people and removing the tier for up to 50 people.

Park Program Fees by Tiers program was developed many years ago and is no longer being offered. The program was replaced with a new sliding fee that was implemented in July 2011.

Professional Development seminars on Pest Management are no longer being offered by the Divisions.

Summary of Expected Results:

Fees are only being added to cover ongoing increases or the costs of providing staff services for programs, maintenance and care of facilities and events. While partial cost recovery is the key driver necessitating increases to park fees, Regional Parks seeks to ensure that its fees are not prohibitive to users even at the expense of cost recovery.

Strategic Plan:

N/A

Racial Equity:

Was this item identified as an opportunity to apply the Racial Equity Toolkit?

No

Prior Board Actions:

March 23, 2021 - Board of Supervisors adopted Regional Park Fee Adjustments for Spring Lake Park

FISCAL SUMMARY

Expenditures	FY23-24 Adopted	FY24-25 Projected	FY25-26 Projected
Budgeted Expenses		\$168,121	
Additional Appropriation Requested			
Total Expenditures		\$168,121	
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other		\$168,121	
Use of Fund Balance			
General Fund Contingencies			

Total Sources		\$168,121	
---------------	--	-----------	--

Narrative Explanation of Fiscal Impacts:

Budgeted expenses are based on additional fee revenue collected to perform the corresponding services. The fees reflect the reasonable cost of operating park facilities, supporting community events and activities, educational opportunities, and services. Where possible, the Department has recommended a 4% increase to the fees shown in this report. In most cases, fees have not been adjusted since their inception with many fees not seeing an increase in 10+ years.

While partial cost recovery is the key driver necessitating increases to park fees, Regional Parks seeks to ensure that its fees are not prohibitive to users even at the expense of cost recovery.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

The proposed fees will not impact current staffing levels.

Attachments:

- Fee Resolution
- Regional Parks Fee Package Adjustment

Related Items "On File" with the Clerk of the Board:

None



County of Sonoma

State of California

Date: March 26, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma And The Board of Directors Of The Sonoma County Water Agency, State Of California, Authorizing Adjustments For Spring Lake Park For Various Fees Supporting Camping, Group Reservations, Special Events and Activities, Park Operations, Community Engagement Programs, and Residence Maintenance Fees And New Fees For Summer Camps and Spring Lake Waterpark Use and Removing Obsolete Fees For Community Engagement Programs.

Whereas, the Sonoma County Water Agency owns Spring Lake Park and the County of Sonoma operates and maintains Spring Lake Park; and

Whereas, fees are charged to recover the reasonable cost of maintaining Spring Lake Park for public use and recover the reasonable cost of providing government services which will generate revenue for the County of Sonoma and offset expenses incurred in the operation and maintenance of this facility; and

Whereas, adjustments to camping, group use reservations, special events and activities, park operations, community engagement programs, and residence maintenance fees will increase revenue but does not fully recover the cost to provide those services to the fee payors, the fee revenue collected will offset expenses incurred in the operation of Spring Lake Park; and

Whereas, Regional Parks developed new fees for additional summer camp offerings and new rates for use at the Spring Lake Waterpark; and

Whereas, Regional Parks has reviewed obsolete fees no longer in use for the public and recommends removal of specific Community Engagement programs; and

Now, Therefore, Be It Resolved that to recover the reasonable cost of providing certain parks services, it is necessary to increase certain fees and establish certain new fees as set forth below:

Type	Fee Description	Fee Subcategory	Current fee amount	New Fee
Increase	Day Use Parking	10+ passengers	\$7.00	\$15.00
Increase	Group Picnic Reservations	Up to 99 guests	\$56.00	\$75.00
Increase	Group Picnic Reservations	Over 100 guests	\$99.00	\$130.00
Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 25-99	\$56.00	\$58.00
Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 100-199	\$100.00	\$104.00
Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 200-299	\$200.00	\$208.00
Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 300+	\$250.00	\$260.00
Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 25-99	\$100.00	\$104.00
Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 100-199	\$149.00	\$155.00
Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 200-299	\$250.00	\$260.00
Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 300+	\$298.00	\$310.00
Increase	Film/Photo Permit Fees - Still	Up to 5 vehicles and no more than 8 people	\$329.00	\$342.00
Increase	Film/Photo Permit Fees - Still	6 to 8 vehicles and no more than 15 people	\$400.00	\$416.00
Increase	Film/Photo Permit Fees - Still	9 to 15 vehicles and no more than 25 people	\$592.00	\$616.00
Increase	Film/Photo Permit Fees - Still	16 or more vehicles and no more than 50 people	\$724.00	\$753.00
Increase	Motion Picture Photography Fees	Up to 5 vehicles and no more than 10 people	\$460.00	\$478.40

Increase	Motion Picture Photography Fees	6 to 10 vehicles and no more than 15 people	\$592.00	\$616.00
Increase	Motion Picture Photography Fees	11 to 15 vehicles and no more than 25 people	\$724.00	\$753.00
Increase	Motion Picture Photography Fees	16 to 20 vehicles and no more than 50 people	\$856.00	\$890.00
Increase	Motion Picture Photography Fees	21 to 25 vehicles and no more than 100 people	\$987.00	\$1,026.00
Increase	Motion Picture Photography Fees	25 or more vehicles and no more than 150 people	\$1,120.00	\$1,165.00
Increase	Tolay / Environmental Discovery Center Fees	School Field Trips	\$5.00	\$7.00
Increase	Tolay / Environmental Discovery Center Fees	School Field Trips non-County resident	\$7.00	\$9.00
Increase	Tolay / Environmental Discovery Center Fees	Outreach Program (Discovering Science in the Parks)	\$5.00	\$7.00
Increase	Tolay / Environmental Discovery Center Fees	Outreach Program (Discovering Science in the Parks), non-County resident	\$7.00	\$9.00
Increase	Individual Camping	Individual Campsites	\$35.00	\$37.00
Increase	Individual Camping	Individual Campsites, Resident	\$33.00	\$35.00
Increase	Individual Camping	Individual Campsites, Access	\$31.00	\$33.00
Increase	Individual Camping - Non Peak	Individual Campsites	\$32.00	\$34.00
Increase	Individual Camping - Non Peak	Individual Campsites, Resident	\$30.00	\$32.00
Increase	Individual Camping - Non Peak	Individual Campsites, Access	\$28.00	\$30.00
Increase	Group Camping	Max 75 people	\$225.00	\$234.00
Increase	Group Camping Vehicle Fee	Additional vehicle per night	\$7.00	\$10.00
Increase	Electrical Service	Selected campsites	\$10.00	\$13.00
Increase	Miscellaneous Fees	Dump station	\$7.00	\$10.00
Increase	Additional vehicles	Per vehicle, per night	\$7.00	\$10.00

Increase	Major Events - Special Use Permits	Major Commercial Events, per facility	\$200.00	\$208.00
Increase	Minor Commercial Events	Activities with set schedules, per facility	\$50.00	\$52.00
Increase	Minor Commercial Events	Activities without set schedules, per facility	\$50.00	\$52.00
Increase	Minor Commercial Events	Commercial guides, per facility	\$200.00	\$208.00
Increase	Summer Camp Fees	Basic Jr. Lifeguard Training	\$185.00	\$195.00
Increase	Summer Camp Fees	Environmental Jr. Lifeguard Training	\$190.00	\$200.00
Increase	Summer Camp Fees	Advanced Jr. Lifeguard Training	\$190.00	\$200.00
Increase	Summer Camp Fees	Surf Camp	\$250.00	\$260.00
Increase	Summer Camp Fees	River Camp	\$250.00	\$260.00
Increase	Summer Camp Fees	Open Water Lifeguard Training: General/Member	\$190.00	\$200.00
Increase	Summer Camp Fees	Drop-in Jr. Lifeguard	\$30.00	\$40.00
Increase	Summer Camp Fees	Transportation	\$50.00	\$60.00
Increase	Special Use Permit Fees	Enhanced Special Events	\$500.00	\$520.00
Increase	Residence Maintenance Fees	Maintenance Fee	\$204.63	\$214.86
Increase	Wibit	Group Use Reservation / up to 25 people	\$250.00	\$260.00
Increase	Wibit	Water Park Season Pass	\$60.00	\$100.00
Increase	Trainings for Partner Agencies	Participation from other County and non-County agencies	\$100.00 - \$300.00	\$100.00 - \$500.00
Increase	Spring Lake Cabin Fees	Sun-Thurs Peak	\$79.00	\$82.00
Increase	Spring Lake Cabin Fees	Fri-Sat Peak	\$89.00	\$93.00
Increase	Spring Lake Cabin Fees	Peak Holiday - Memorial Day, July 4th, Labor Day	\$99.00	\$103.00
New	Summer Camp Fees	Recreation / Discovery / Environmental Camps		\$350.00

New	Wibit	Youth - mid session only	\$10.00	\$12.00
New	Wibit	Adult - mid session only	\$10.00	\$12.00
Change	Wibit	Adult - per session, morning and afternoon sessions	\$10.00	\$10.00
Change	Wibit	Youth - per session, morning and afternoon sessions	\$10.00	\$10.00
Delete	Youth Birthday Parties	Basic Package (up to 10 children/4 adults)	\$125.00	\$0.00
Delete	Youth Birthday Parties	Additional Children (per child)	\$7.00	\$0.00
Delete	Youth Birthday Parties	Deluxe Package (up to 10 children/4 adults)	\$225.00	\$0.00
Delete	Youth Birthday Parties	Additional Children (per child)	\$9.00	\$0.00
Delete	Group Camping	Max 50 people	\$225.00	\$0.00
Delete	Park Program Fees	Tier 1 Programs - General Registrant	\$3.00	\$0.00
Delete	Park Program Fees	Tier 1 Programs - Member Registrant	\$2.00	\$0.00
Delete	Park Program Fees	Tier 2 Programs - General Registrant	\$5.00	\$0.00
Delete	Park Program Fees	Tier 2 Programs - Member Registrant	\$4.00	\$0.00
Delete	Park Program Fees	Tier 3 Programs - General Registrant	\$9.00	\$0.00
Delete	Park Program Fees	Tier 3 Programs - Member Registrant	\$7.00	\$0.00

Delete	Park Program Fees	Tier 4 programs - General Registrant	\$15.00	\$0.00
Delete	Park Program Fees	Tier 4 programs - Member Registrant	\$12.00	\$0.00
Delete	Wibit	4-pack per day	\$45.00	\$0.00
Delete	Professional Development Seminars	Pest Management- General/Member	\$50.00- \$70.00	\$0.00

Be It Further Resolved based on information presented to this Board, this Board finds the proposed fees comply with all legal requirements, including Article XII C of the California Constitution.

Be It Further Resolved that in all other respects, previously established fees for the Regional Parks Department not modified by this resolution shall remain in full force and effect.

Be It Further Resolved that the Director of Regional Parks is hereby authorized and directed to take such steps as necessary to implement and charge the adjusted fees adopted herein.

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Regional Parks	Operations	Increase	Day Use Parking	10+ passengers	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	5	5	\$7.00	\$15.00	114%	7/1/2024	\$ 40.00	7/1/2011	\$7.00	\$0
Regional Parks	Operations	Increase	**Group Picnic Reservations	Up to 99 guests	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	233	349	\$56.00	\$75.00	34%	7/1/2024	\$ 6,631.00	5/1/2016	\$56.00	\$0
Regional Parks	Operations	Increase	**Group Picnic Reservations	Over 100 guests	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$99.00	\$130.00	31%	7/1/2024	\$ 31.00	5/1/2016	\$99.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1-7 days	Group attendance 25-99	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$56.00	\$58.00	4%	7/1/2024	\$ 4.00	5/1/2016	\$56.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1-7 days	Group attendance 100-199	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$100.00	\$104.00	4%	7/1/2024	\$ 8.00	5/1/2016	\$100.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1-7 days	Group attendance 200-299	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$200.00	\$208.00	4%	7/1/2024	\$ 16.00	5/1/2016	\$200.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1-7 days	Group attendance 300+	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$250.00	\$260.00	4%	7/1/2024	\$ 20.00	5/1/2016	\$250.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 25-99	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2	2	\$100.00	\$104.00	4%	7/1/2024	\$ 8.00	5/1/2016	\$100.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 100-199	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$149.00	\$155.00	4%	7/1/2024	\$ -	5/1/2016	\$149.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 200-299	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$250.00	\$260.00	4%	7/1/2024	\$ -	5/1/2016	\$250.00	\$0
Regional Parks	Operations	Increase	**Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 300+	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$298.00	\$310.00	4%	7/1/2024	\$ -	5/1/2016	\$298.00	\$0
Regional Parks	Operations	Increase	**Film/Photo Permit Fees - Still	Up to 5 vehicles and no more than 8 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$329.00	\$342.00	4%	7/1/2024	\$ 13.00	7/1/2017	\$329.00	\$0
Regional Parks	Operations	Increase	**Film/Photo Permit Fees - Still	6 to 8 vehicles and no more than 15 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	1	\$400.00	\$416.00	4%	7/1/2024	\$ 16.00	7/1/2017	\$400.00	\$0
Regional Parks	Operations	Increase	**Film/Photo Permit Fees - Still	9 to 15 vehicles and no more than 25 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$592.00	\$616.00	4%	7/1/2024	\$ 24.00	7/1/2017	\$592.00	\$0
Regional Parks	Operations	Increase	**Film/Photo Permit Fees - Still	16 or more vehicles and no more than 50 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$724.00	\$753.00	4%	7/1/2024	\$ -	7/1/2017	\$724.00	\$0
Regional Parks	Operations	Increase	**Motion Picture Photography Fees	Up to 5 vehicles and no more than 10 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$460.00	\$478.40	4%	7/1/2024	\$ -	7/1/2017	\$460.00	\$0

Regional Parks	Operations	Increase	**Motion Picture Photography Fees	6 to 10 vehicles and no more than 15 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$592.00	\$616.00	4%	7/1/2024	\$ 24.00	7/1/2017	\$592.00	\$0
Regional Parks	Operations	Increase	**Motion Picture Photography Fees	11 to 15 vehicles and no more than 25 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$724.00	\$753.00	4%	7/1/2024	\$ -	7/1/2017	\$724.00	\$0
Regional Parks	Operations	Increase	**Motion Picture Photography Fees	16 to 20 vehicles and no more than 50 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$856.00	\$890.00	4%	7/1/2024	\$ -	7/1/2017	\$856.00	\$0
Regional Parks	Operations	Increase	**Motion Picture Photography Fees	21 to 25 vehicles and no more than 100 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$987.00	\$1,026.00	4%	7/1/2024	\$ -	7/1/2017	\$987.00	\$0
Regional Parks	Operations	Increase	**Motion Picture Photography Fees	25 or more vehicles and no more than 150 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$1,120.00	\$1,165.00	4%	7/1/2024	\$ -	7/1/2017	\$1,120.00	\$0
Regional Parks	Community Engagement	Increase	**Tolay / Environmental Discovery Center Fees	School Field Trips	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	11,645	11,645	\$5.00	\$7.00	40%	7/1/2024	\$ 23,290.00	7/1/2011	\$5.00	\$0
Regional Parks	Community Engagement	Increase	**Tolay / Environmental Discovery Center Fees	School Field Trips non-County resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	314	314	\$7.00	\$9.00	29%	7/1/2024	\$ 628.00	7/1/2011	\$7.00	\$0
Regional Parks	Community Engagement	Increase	Tolay / Environmental Discovery Center Fees	Outreach Program (Discovering Science in the Parks)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$5.00	\$7.00	40%	7/1/2024	\$ -	7/1/2011	\$5.00	\$0
Regional Parks	Community Engagement	Increase	Tolay / Environmental Discovery Center Fees	Outreach Program (Discovering Science in the Parks), non-County resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$7.00	\$9.00	29%	7/1/2024	\$ -	7/1/2011	\$7.00	\$0
Regional Parks	Community Engagement	Delete	**Youth Birthday Parties	Basic Package (up to 10 children/4 adults)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$125.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$125.00	\$0
Regional Parks	Community Engagement	Delete	**Youth Birthday Parties	Additional Children (per child)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$7.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$7.00	\$0
Regional Parks	Community Engagement	Delete	**Youth Birthday Parties	Deluxe Package (up to 10 children/4 adults)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$225.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$225.00	\$0
Regional Parks	Community Engagement	Delete	**Youth Birthday Parties	Additional Children (per child)	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$9.00	\$0.00		7/1/2024	\$ -	7/1/2011	\$9.00	\$0
Regional Parks	Operations	Increase	**Individual Camping	Individual Campsites	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1815	1815	\$35.00	\$37.00	6%	7/1/2024	\$ 3,630.00	3/23/2021	\$35.00	\$0
Regional Parks	Operations	Increase	**Individual Camping	Individual Campsites, Resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$33.00	\$35.00	6%	7/1/2024	\$ -	3/23/2021	\$33.00	\$0
Regional Parks	Operations	Increase	**Individual Camping	Individual Campsites, Access	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$31.00	\$33.00	6%	7/1/2024	\$ -	3/23/2021	\$31.00	\$0
Regional Parks	Operations	Increase	**Individual Camping - Non Peak	Individual Campsites	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	480	480	\$32.00	\$34.00	6%	7/1/2024	\$ 960.00	3/23/2021	\$32.00	\$0
Regional Parks	Operations	Increase	**Individual Camping - Non Peak	Individual Campsites, Resident	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$30.00	\$32.00	7%	7/1/2024	\$ -	3/23/2021	\$30.00	\$0

Regional Parks	Operations	Increase	**Individual Camping - Non Peak	Individual Campsites, Access	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$28.00	\$30.00	7%	7/1/2024	\$ -	3/23/2021	\$28.00	\$0
Regional Parks	Operations	Delete	**Group Camping	Max 50 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$225.00				\$ -	5/1/2016	\$225.00	\$0
Regional Parks	Operations	Increase	**Group Camping	Max 75 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	120	125	\$225.00	\$234.00	4%	7/1/2024	\$ 1,125.00	5/1/2016	\$225.00	\$0
Regional Parks	Operations	Increase	**Group Camping Vehicle Fee	Additional vehicle per night	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	50	50	\$7.00	\$10.00	43%	7/1/2024	\$ 150.00	7/1/2011	\$7.00	\$0
Regional Parks	Operations	Increase	**Electrical Service	Selected campsites	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	300	300	\$10.00	\$13.00	30%	7/1/2024	\$ 900.00	3/22/2022	\$10.00	\$0
Regional Parks	Operations	Increase	**Miscellaneous Fees	Dump station	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	500	500	\$7.00	\$10.00	43%	7/1/2024	\$ 1,500.00	7/1/2010	\$7.00	\$0
Regional Parks	Operations	Increase	**Additional vehicles	Per vehicle, per night	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	125	125	\$7.00	\$10.00	43%	7/1/2024	\$ 375.00	7/1/2010	\$7.00	\$0
Regional Parks	Operations	Increase	**Major Events - Special Use Permits	Major Commercial Events, per facility	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1	1	\$200.00	\$208.00	4%	7/1/2024	\$ 8.00	7/1/2010	\$200.00	\$0
Regional Parks	Operations	Increase	**Minor Commercial Events	Activities with set schedules, per facility	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$50.00	\$52.00	4%	7/1/2024	\$ -	7/1/2010	\$50.00	\$0
Regional Parks	Operations	Increase	**Minor Commercial Events	Activities without set schedules, per facility	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$50.00	\$52.00	4%	7/1/2024	\$ -	7/1/2010	\$50.00	\$0
Regional Parks	Operations	Increase	Minor Commercial Events	Commercial guides, per facility	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$200.00	\$208.00	4%	7/1/2024	\$ -	7/1/2010	\$200.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 1 Programs - General Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$3.00	\$0.00			\$ -	7/1/2011	\$3.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 1 Programs - Member Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$2.00	\$0.00			\$ -	7/1/2011	\$2.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 2 Programs - General Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$5.00	\$0.00			\$ -	7/1/2011	\$5.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 2 Programs - Member Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$4.00	\$0.00			\$ -	7/1/2011	\$4.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 3 Programs - General Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$9.00	\$0.00			\$ -	7/1/2011	\$9.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 3 Programs - Member Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$7.00	\$0.00			\$ -	7/1/2011	\$7.00	\$0
Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 4 programs - General Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$15.00	\$0.00			\$ -	7/1/2011	\$15.00	\$0

Regional Parks	Community Engagement	Delete	**Park Program Fees	Tier 4 programs - Member Registrant	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$12.00	\$0.00			\$ -	7/1/2011	\$12.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Basic Jr. Lifeguard Training	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	90	120	\$185.00	\$195.00	5%	7/1/2024	\$ 1,200.00	7/1/2012	\$185.00	\$0
Regional Parks	Community Engagement	Increase	**Summer Camp Fees	Environmental Jr. Lifeguard Training	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$190.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Advanced Jr. Lifeguard Training	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$200.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Surf Camp	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$250.00	\$260.00	4%	7/1/2024	\$ -	7/1/2015	\$260.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	River Camp	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$250.00	\$260.00	4%	7/1/2024	\$ -	5/1/2016	\$260.00	\$0
Regional Parks	Community Engagement	Increase	**Summer Camp Fees	Open Water Lifeguard Training: General/Member	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$190.00	\$200.00	5%	7/1/2024	\$ -	7/1/2012	\$200.00	\$0
Regional Parks	Community Engagement	Increase	**Summer Camp Fees	Drop-in Jr. Lifeguard	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$30.00	\$40.00	33%	7/1/2024	\$ -	7/1/2015	\$40.00	\$0
Regional Parks	Community Engagement	Increase	Summer Camp Fees	Transportation	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0		\$50.00	\$60.00	20%	7/1/2024	\$ -	7/1/2015	\$60.00	\$0
Regional Parks	Community Engagement	New	Summer Camp Fees	Recreation / Discovery / Environmental Camps	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	300		\$350.00		7/1/2024	\$ 105,000.00		\$350.00	\$0
Regional Parks	Operations	Increase	Special Use Permit Fees	Enhanced Special Events	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	3	3	\$500.00	\$520.00	4%	7/1/2024	\$ 60.00	7/1/2012	\$520.00	\$0
Regional Parks	Operations	Delete	Professional Development Seminars	Pest Management-General/Member	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$50.00-\$70.00			7/1/2024	\$ -	7/1/2011	\$50.00-\$70.00	\$0
Regional Parks	Operations	Increase	**Residence Maintenance Fees	Maintenance Fee	Employee MOU	Resolution	24	24	\$204.63	\$214.86		7/1/2024	\$ 245.52	7/1/2023	\$204.63	\$0
Regional Parks	Community Engagement	Change	**Wibit	Adult - per session, morning and afternoon sessions	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$10.00	\$10.00	0%	7/1/2024	\$ -	7/1/2017	\$10.00	\$0
Regional Parks	Community Engagement	Change	**Wibit	Youth - per session, morning and afternoon sessions	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$10.00	\$10.00	0%	7/1/2024	\$ -	5/1/2016	\$10.00	\$0
Regional Parks	Community Engagement	New	**Wibit	Youth - mid session only	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	6,858	\$10.00	\$12.00	20%	7/1/2024	\$ 13,716.00		\$10.00	\$0
Regional Parks	Community Engagement	New	**Wibit	Adult - mid session only	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	700	\$10.00	\$12.00	20%	7/1/2024	\$ 1,400.00		\$10.00	\$0
Regional Parks	Community Engagement	Delete	**Wibit	4-pack per day	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$45.00			7/1/2024	\$ -	5/1/2016	\$45.00	\$0

Regional Parks	Community Engagement	Increase	**Wibit	Group Use Reservation / up to 25 people	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$250.00	\$260.00	4%	7/1/2024	\$ -	7/1/2019	\$250.00	\$0
Regional Parks	Community Engagement	Increase	**Wibit	Water Park Season Pass	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$60.00	\$100.00	67%	7/1/2024	\$ -	7/1/2017	\$60.00	\$0
Regional Parks	Community Engagement	Increase	Trainings for Partner Agencies	Participation from other County and non-County agencies	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$100.00 - \$300.00	\$100.00 - \$500.00	67%	7/1/2024	\$ -	7/1/2019	\$100.00 - \$300.00	\$0
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Sun-Thurs Peak	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1,402	1,402	\$79.00	\$82.00	4%	7/1/2024	\$ 4,206.00	5/1/2015	\$79.00	\$0
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Fri-Sat Peak	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	696	696	\$89.00	\$93.00	4%	7/1/2024	\$ 2,784.00	5/1/2015	\$89.00	\$0
Regional Parks	Operations	Increase	Spring Lake Cabin Fees	Peak Holiday - Memorial Day, July 4th, Labor Day	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	27	27	\$99.00	\$103.00	4%	7/1/2024	\$ 108.00	5/1/2015	\$99.00	\$0

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

\$ 168,120.52



SUMMARY REPORT

Agenda Date: 3/26/2024

To: Sonoma County Board of Supervisors
Department or Agency Name(s): Regional Parks
Staff Name and Phone Number: Robert Gonzalez, 707-565-2041
Vote Requirement: 4/5th
Supervisorial District(s): Countywide

Title:

Consolidated Fee Hearing - Regional Park's Marinas Fee Package FY 24-25

Recommended Action:

- A. Review and approval of a new fee for cold storage at Mason's Marina.
- B. Review and approval of the removal of obsolete fees and consolidation of fees at Spud Point and Mason's Marinas to help streamline operations.

Executive Summary:

Sonoma County manages 58 parks, trails, beaches, and other facilities, including three marinas. The marinas operate as enterprise funds separate from the primary Parks system funding, and fee revenue collected by the marinas is critical in their operations and maintenance of those facilities. Presently, due to the economic conditions and the delay of annual fishing seasons, the Department will not be recommending increases to marina fees this year.

This year, Regional Parks has completed a review of the marina's current approved fees. The Department recommends adding one new fee for cold storage. The review provided an opportunity to recommend removal and/or consolidation of many of the Marina's existing fees to help streamline operations as well. Details are included in the Fee Package Adjustment document and Resolution accompanying this report.

Discussion:

New Proposed Fees

The Department is recommending implementing a new fee of \$200 monthly for Cold Storage at Mason's Marina. Currently, Mason's Marina has a designated location with three electrical outlets to allow fisherman to park and store large, refrigerated trailers up to 20ft in length to be used for seafood storage.

Justification for New Fees:

Mason's Marina currently has the designated space and utility infrastructure in place for storage of three units. This service is a benefit to the local fishing community to be able to store items onsite and close to both Spud Point Marina and Mason's Marina. The Department, along with County Counsel, will develop a rental agreement outlining responsibility, liability, and costs upon approval of the recommended fee.

Deletion of Fees

The Department is recommending the following Spud Point Marina fees be deleted and/or consolidated.

1. Albacore/Swordfish, Permanent Vessels & Commercial Buyers, (per pound)
2. Sea Urchin, Permanent Vessels & Commercial Buyers, (per pound)
3. Shark, Permanent Vessels & Commercial Buyers, (per pound)
4. Rock Cod, Permanent Vessels & Commercial Buyers, (per pound)
5. Drag Boat Catch, Permanent Vessels & Commercial Buyers, (per pound)
6. Prawns, Permanent Vessels & Commercial Buyers, (per pound)
7. Albacore/Swordfish, Transient Vessels & Non-Tenants (per pound)
8. Sea Urchin, Transient Vessels & Non-Tenants (per pound)
9. Shark, Transient Vessels & Non-Tenants (per pound)
10. Rock Cod, Transient Vessels & Non-Tenants (per pound)
11. Drag Boat Catch, Transient Vessels & Non-Tenants (per pound)
12. Prawns, Transient Vessels & Non-Tenants (per pound)
13. Boat Dealer Fee
14. Oil, Delo 100-30, per gallon
15. Oil, Delo 100-30, per pall
16. Oil, Delo 100-40, per gallon
17. Oil, Delo 100-40, per pall
18. Oil, Delo 400-30, per gallon
19. Oil, Delo 400-30, per pall
20. Oil, Delo 400-40, per gallon
21. Oil, Delo 400-40, per pall
22. Oil, Delo 400-15/40, per gallon
23. Oil, Delo 400-15/40, per pall
24. Oil, Rykon Oil AW 46 Hydraulic, per Pall
25. Oil, Super Blue Degreaser, per Pall
26. Grease, Regular, per tube
27. Corrosion Block Grease, per tube
28. Starting Fluid - Pyroil, per can
29. 2-Cycle Oil, per quart
30. 2-Cycle Oil, per Pall
31. Bio Bor, per pint
32. Penetrant - Pyroil, per can
33. 80/90 Gear Oil, per quart
34. Gas Treatment - Pyroll, per bottle
35. Degreaser, per can
36. Red Line Diesel Treatment, per bottle
37. A.T.F., per quart
38. Corrosion Block, per spray can
39. Corrosion Block, per 4 oz. can, 3 oz. can
40. Soltron, per bottle
41. Oil Test Kit
42. Silicone, per spray can
43. No Spill Kits
44. Chevron Techron Concentrate, per bottle
45. Absorbent Pads, per sheet

46. SPM T-Shirt
47. SPM Sweatshirt
48. SPM Hat, Plain
49. SPM Hat, Single Scramble
50. SPM Hat, Double Scramble
51. Clothing Margin
52. Electrical Plugs
53. Workboat rental - Mason's and Spud Point

The Department is recommending the following Mason's Marina fees be deleted.

1. Mason's Marina Berthing, Permanent, 41-50 ft.
2. Mason's Marina Berthing, Permanent, 31-40 ft.
3. Mason's Marina Retail Fuel Sales, Diesel
4. Mason's Marina Retail Fuel Sales, Unleaded
5. Mason's Marina Retail Fuel Sales, Propane
6. Mason's Marina Storage, Trailer Storage, Per Month
7. Mason's Marina Storage, Trailer Storage, Per Week
8. Mason's Other Fees - Battery Core Charge
9. Mason's Retail Sales

Justification for the Deletion of Fees at Spud Point Marina

Currently, each type of specific seafood is listed (Rock Cod, Drag Boat Catch, Prawns, Albacore/Swordfish, Sea Urchin, Shark) for both permanent and transient vessels at a rate of \$.05 lb. The exception is for salmon and crab at \$.10 lb. There currently is a "All Other Species 5% of market value" fee. The Department recommends changing this fee to read "All Other Species", charging a rate of \$.05 and removing all the specific seafoods to streamline operations. The Department will continue to charge \$0.10 for crab and salmon which are the products most prevalent to the area.

The Department established a fee and practice for Boat Dealers to use Spud Point Marina to dock and show their boats for sale. The Department offered this service for a one-time boat show in the early 2000's and has not held an event since and requests to have this fee removed.

As with seafood, there is a specific fee for each oil and oil related product. There is currently a "Oil Margin, All Retail Products" fee with a set rate of "Cost + 40%-60% based on market." The Department recommends amending the fee to state "Cost + 35%" for all oil and oil related products and removing the specific named products. This change will improve operations by allowing the department to adjust product sales prices as prices fluctuate and not having to return with individual approved pricing based on a point in time.

Individual retail sales items are recommended for deletion and incorporated into the % markup based on market value at Spud Point. There are several clothing items listed, electrical plugs, and a duplicative "All Retail Products" fee the Department recommends removing. There is a current fee "Potential Retail Revenue for Items Sold" at a rate of Cost + 40%-60% based on market" used in conjunction with our retail seller's permit. The Department recommends changing the fee title to "Retail Sales" with a new rate of cost + 40%. This will improve operations by allowing the department to adjust product sales prices as prices fluctuate,

bring in new products and not having to return with individual approved pricing based on a point in time.

Lastly, the Workboat Rental for Spud Point is a duplicate fee already captured in an existing fee for Workboat Towing. The Department recommends removing this fee.

Justification for the Deletion of Fees at Spud Point Marina

The fees listed above for Mason’s Marina are being recommended for deletion as they are no longer being offered by that location.

Summary of Expected Results:

The one new fee is expected to generate limited revenue, \$7,200 annually and is primarily in place to help commercial fishermen in need of cold storage on our property. There are no infrastructure improvements needed and the space is available for up to three trailers. The fee collected will cost recover the electricity being used.

Strategic Plan:

N/A

Racial Equity:

Was this item identified as an opportunity to apply the Racial Equity Toolkit?

No

Prior Board Actions:

March 21, 2023 - Board of Supervisors adopted Regional Park Fee Adjustments

FISCAL SUMMARY

Expenditures	FY23-24 Adopted	FY24-25 Projected	FY25-26 Projected
Budgeted Expenses		\$7,200	\$7,200
Additional Appropriation Requested			
Total Expenditures		\$7,200	\$7,200
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other		\$7,200	\$7,200
Use of Fund Balance			
General Fund Contingencies			
Total Sources		\$7,200	\$7,200

Narrative Explanation of Fiscal Impacts:

There is very limited fiscal impact with this report. The primary purpose of the report is to remove or consolidate fees to help with operational efficiencies. The one new requested fee will cover electrical costs and rental space on the property.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

The proposed new fees will not impact current staffing levels.

Attachments:

- Resolution
- Fee Package Adjustment

Related Items "On File" with the Clerk of the Board:

None



County of Sonoma

State of California

Date: March 26, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Adjustments For New Fees For Cold Storage at Mason's Marina, and Removing
Obsolete Fees For Fishing and Retail Related Items.**

Whereas, the County of Sonoma owns and operates fifty-eight Regional Parks, trails, and other facilities, including three marinas: and

Whereas, it is in the best interests of the County of Sonoma and the general public to maintain and operate said facilities at a standard of care that provides for the welfare, safety and enjoyment of visitors; and

Whereas, new fees for cold storage at Mason's Marina will also benefit local fish industry and increase revenue so the General Fund does not have to be used to pay for these services provided to the fee payors; and

Whereas, Regional Parks has reviewed obsolete fees no longer in use for the public and recommends removal of specific fishing and retail fees; and

Now, Therefore, Be It Resolved that to establish certain new fees as set forth below:

Type	Fee Description	Fee Subcategory	Current fee amount	New Fee
New	Cold Storage – Mason's Marina	Cold Storage	\$0.00	\$200.00 monthly
Delete	Fish Offloading - Spud Point Marina	Albacore/Swordfish, Permanent Vessels &	0.05	\$0.00

		Commercial Buyers, Price Per lb		
Delete	Fish Offloading - Spud Point Marina	Sea Urchin, Permanent Vessels & Commercial Buyers, Price Per lb	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Shark, Permanent Vessels & Commercial Buyers, Price Per lb	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Rock Cod, Permanent Vessels & Commercial Buyers, Price Per lb	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Drag Boat Catch, Permanent Vessels & Commercial Buyers, Price Per lb	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Prawns, Permanent Vessels & Commercial Buyers, Price Per lb	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Albacore/Swordfish, Transient Vessels & Non-Tenants (per pound)	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Sea Urchin, Transient Vessels & Non-Tenants (per pound)	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Shark, Transient Vessels & Non-Tenants (per pound)	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Rock Cod, Transient Vessels & Non-Tenants (per pound)	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Drag Boat Catch, Transient Vessels & Non-Tenants (per pound)	0.05	\$0.00
Delete	Fish Offloading - Spud Point Marina	Prawns, Transient Vessels & Non-Tenants (per pound)	0.05	\$0.00
Delete	Boat Dealer Fee	Boat Dealers		\$0.00
Delete	Oil	Oil, Delo 100-30, per gallon	\$14.10	\$0.00
Delete	Oil	Oil, Delo 100-30, per pall	\$73.48	\$0.00
Delete	Oil	Oil, Delo 100-40, per gallon	\$14.10	\$0.00
Delete	Oil	Oil, Delo 400-15/40, per gallon	\$15.61	\$0.00

Delete	Oil	Oil, Delo 400-15/40, per pall	\$75.81	\$0.00
Delete	Oil	Oil, Rykon Oil AW 46 Hydraulic, per Pall	\$63.91	\$0.00
Delete	Oil	Oil, Super Blue Degreaser, per Pall	\$48.52	\$0.00
Delete	Oil	Grease, Regular, per tube	\$3.49	\$0.00
Delete	Oil	Corrosion Block Grease, per tube	\$12.04	\$0.00
Delete	Oil	Starting Fluid - Pyroil, per can	\$2.65	\$0.00
Delete	Oil	2-Cycle Oil, per quart	\$4.97	\$0.00
Delete	Oil	2-Cycle Oil, per Pall	\$82.19	\$0.00
Delete	Oil	Bio Bor, per pint	\$54.40	\$0.00
Delete	Oil	Penetrant - Pyroil, per can	\$3.13	\$0.00
Delete	Oil	80/90 Gear Oil, per quart	\$4.36	\$0.00
Delete	Oil	Gas Treatment - Pyroll, per bottle	\$2.39	\$0.00
Delete	Oil	Degreaser, per can	\$4.51	\$0.00
Delete	Oil	Red Line Diesel Treatment, per bottle	\$4.51	\$0.00
Delete	Oil	A.T.F., per quart	\$3.47	\$0.00
Delete	Oil	Corrosion Block, per spray can	\$17.96	\$0.00
Delete	Oil	Corrosion Block, per 4 oz. can, 3 oz. can	\$9.60	\$0.00
Delete	Oil	Soltron, per bottle	\$19.88	\$0.00
Delete	Oil	Oil Test Kit	\$16.63	\$0.00
Delete	Oil	Silicone, per spray can	\$2.50	\$0.00
Delete	Oil	No Spill Kits	\$23.01	\$0.00

Delete	Oil	Chevron Techron Concentrate, per bottle	\$6.82	\$0.00
Delete	Oil	Absorbent Pads, per sheet	\$0.56	\$0.00
Delete	Clothing (tax included)	SPM T-Shirt	\$15.00	\$0.00
Delete	Clothing (tax included)	SPM Sweatshirt	\$35.00	\$0.00
Delete	Clothing (tax included)	SPM Hat, Plain	\$15.00	\$0.00
Delete	Clothing (tax included)	SPM Hat, Single Scramble	\$20.00	\$0.00
Delete	Clothing (tax included)	SPM Hat, Double Scramble	\$25.00	\$0.00
Delete	Clothing Margin	Clothing Margin	Cost+ 40%	\$0.00
Delete	Electrical Plugs	Electrical Plugs	Cost+ 40%	\$0.00
Delete	Spud Point & Mason's Marina	Workboat rental – Mason's and Spud Point	\$175.00	\$0.00
Delete	Mason's Marina Berthing	Mason's Marina Berthing, Permanent, 41-50 ft.	\$240.00	\$0.00
Delete	Mason's Marina Berthing	Mason's Marina Berthing, Permanent, 31-40 ft.	\$210.00	\$0.00
Delete	Mason's Marina Fuel Sales	Mason's Marina Retail Fuel Sales, Diesel	Market + .10	\$0.00
Delete	Mason's Marina Fuel Sales	Mason's Marina Retail Fuel Sales, Unleaded	Market	\$0.00
Delete	Mason's Marina Fuel Sales	Mason's Marina Retail Fuel Sales, Propane	Market	\$0.00
Delete	Mason's Marina Storage	Mason's Marina Storage, Trailer Storage, Per Month	\$90.00	\$0.00
Delete	Mason's Marina Storage	Mason's Marina Storage, Trailer Storage, Per Week	\$30.00	\$0.00
Delete	Mason's Marina Other Fees	Mason's Other Fees – Battery Core Charge	\$12.00	\$0.00
Delete	Retail Sales	Mason's Retail Sales	\$0.00	\$0.00

Be It Further Resolved based on information presented to this Board, this Board finds the proposed fees comply with all legal requirements, including Article XII C of the California Constitution.

Be It Further Resolved that in all other respects, previously established fees for the Regional Parks Department not modified by this resolution shall remain in full force and effect.

Be It Further Resolved that the Director of Regional Parks is hereby authorized and directed to take such steps as necessary to implement and charge the adjusted fees adopted herein.

Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount
Regional Parks	Mason's Marina	New	Cold Storage	Cold Storage	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	36	\$0.00	\$200.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Albacore/Swordfish, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Sea Urchin, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Shark, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Rock Cod, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Drag Boat Catch, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Prawns, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Albacore/Swordfish, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Sea Urchin, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Shark, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Rock Cod, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Drag Boat Catch, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00

Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Prawns, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Boat Dealer Fee	Boat Dealers				0		\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 100-30, per gallon				0	\$14.10	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 100-30, per pall				0	\$73.48	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 100-40, per gallon				0	\$14.10	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 100-40, per pall				0	\$73.48	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 400-30, per gallon				0	\$14.10	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 400-30, per pall				0	\$73.48	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 400-40, per gallon				0	\$14.70	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 400-40, per pall				0	\$84.59	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 400-15/40, per gallon				0	\$15.61	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 400-15/40, per pall				0	\$75.81	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Rykon Oil AW 46 Hydraulic, per Pall				0	\$63.91	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Super Blue Degreaser, per Pall				0	\$48.52	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Grease, Regular, per tube				0	\$3.49	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Corrosion Block Grease, per tube				0	\$12.04	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Starting Fluid - Pyroil, per can				0	\$2.65	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	2-Cycle Oil, per quart				0	\$4.97	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	2-Cycle Oil, per Pall				0	\$82.19	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Bio Bor, per pint				0	\$54.40	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Penetrant - Pyroil, per can				0	\$3.13	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	80/90 Gear Oil, per quart				0	\$4.36	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Gas Treatment - Pyroll, per bottle				0	\$2.39	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Degreaser, per can				0	\$4.51	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Red Line Diesel Treatment, per bottle				0	\$4.51	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	A.T.F., per quart				0	\$3.47	\$0.00

Regional Parks	Spud Point Marina	Delete	Oil	Corrosion Block, per spray can				0	\$17.96	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Corrosion Block, per 4 oz. can, 3 oz. can				0	\$9.60	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Soltron, per bottle				0	\$19.88	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil Test Kit				0	\$16.63	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Silicone, per spray can				0	\$2.50	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	No Spill Kits				0	\$23.01	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Chevron Techron Concentrate, per bottle				0	\$6.82	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Absorbent Pads, per sheet				0	\$0.56	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	SPM T-Shirt				0	\$15.00	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	SPM Sweatshirt				0	\$35.00	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	SPM Hat, Plain				0	\$15.00	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	SPM Hat, Single Scramble				0	\$20.00	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	SPM Hat, Double Scramble				0	\$25.00	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing Margin	Clothing Margin				0	Cost+ 40%	\$0.00
Regional Parks	Spud Point Marina	Delete	Electrical Plugs	Electrical Plugs				0	Cost+ 40%	\$0.00
Regional Parks	Spud Point Marina	Delete	Spud Point & Mason's Marina	Workboat rental – Mason's and Spud Point				0		\$175.00
Regional Parks	Mason's Marina	Delete	Mason's Marina Berthing	Mason's Marina Berthing, Permanent, 41-50 ft.				0		\$240.00
Regional Parks	Mason's Marina	Delete	Mason's Marina Berthing	Mason's Marina Berthing, Permanent, 31-40 ft.				0		\$210.00
Regional Parks	Mason's Marina	Delete	Mason's Marina Fuel Sales	Mason's Marina Retail Fuel Sales, Diesel				0		Market + .10
Regional Parks	Mason's Marina	Delete	Mason's Marina Fuel Sales	Mason's Marina Retail Fuel Sales, Unleaded				0		Market
Regional Parks	Mason's Marina	Delete	Mason's Marina Fuel Sales	Mason's Marina Retail Fuel Sales, Propane				0		Market
Regional Parks	Mason's Marina	Delete	Mason's Marina Storage	Mason's Marina Storage, Trailer Storage, Per Month				0		\$90.00
Regional Parks	Mason's Marina	Delete	Mason's Marina Storage	Mason's Marina Storage, Trailer Storage, Per Week				0		\$30.00
Regional Parks	Mason's Marina	Delete	Mason's Marina Other Fees	Mason's Other Fees – Battery Core Charge				0		\$12.00
Regional Parks	Mason's Marina	Delete	Retail Sales	Mason's Retail Sales				0		\$0.00

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.