Board Resolution

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Date: September 11, 2020	Item Number: Resolution Number:
	4/5 Vote Required

Concurrent Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, and all Public Entities for which the Board Of Supervisors Acts as the Board Of Directors or Commissioners; Adopting the Fiscal Year 2020-21 Budget for all Governmental Entities within its Jurisdiction; Addressing ADA Requirements;

- (1) Authorizing the County Administrator and Human Resources Director to make technical changes to departmental position allocation;
- (2) authorizing the County Administrator and Auditor-Controller-Treasurer-Tax Collector to complete any necessary budgetary and accounting transfers and adjustments to implement the Adopted FY 2020-21 budget; re-establish valid prior year encumbrances; and adjustments in the Capital Projects fund to match actual year-end available balances.

Whereas, the Board of Supervisors of the County of Sonoma ("Board"), as the governing body of the County and as the Directors and Commissioners of its Internal Service and Enterprise Funds, Special Districts, and Community Development, and

Whereas, as required by Section 29065 of the Government Code, State of California, the Fiscal Year 2020-21 Recommended Budget has been made available to the public; and

Whereas, as required by Section 29063 of the Government Code, the Board has approved the Recommended Fiscal Year 2020-21 Budget and made recommendations and revisions thereto as authorized by Section 29088 of the Government Code, State of California, and

Whereas, the Board has completed Budget Hearings, as required by Sections 29080 and 29081 of the Government Code, State of California, and

Whereas, the Board has reviewed the Recommended Fiscal Year 2020-21 Budget and made recommendations and revisions thereto as authorized by Section 29088 of the Government Code, State of California, and

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Whereas, at this time, it is the desire of the Board to adopt a Fiscal Year 2020-21 Budget by reference for all governmental entities within its jurisdiction, and

Whereas, the Federal Americans with Disabilities Act of 1990 (ADA) is wideranging legislation intended to make American Society more accessible to people with disabilities, and

Whereas, the County has an updated ADA Transition Plan with a multi-year schedule for additional ADA barrier removal that is addressed in the Fiscal Year 2020-21 Recommended Budget reviewed in the Budget Hearings.

Now, Therefore, Be It Resolved and Ordered that the Fiscal Year 2020-21 Recommended Budget, adjusted for 1) the attached increases/decreases changes and direction listed in Exhibit A — Balancing Tool, 2) Exhibit C - Supplemental Adjustments, and Capital Projects - Tab 9 of the Budget Hearing Materials and Reports Materials.

Be It Further Resolved that the governmental entities listed in Exhibit B, are included by reference.

Be It Further Resolved that the Human Resources Director, with the concurrence of the County Administrator, is authorized to make technical changes to departmental position allocation lists to conform to the position allocation changes included in Exhibit D, as updated by Board direction in the Budget Hearings, and all previous Board actions. Such changes shall also include the adjustment of the term of any time limited positions necessary to deliver services and complete projects continued into the 2020-21 fiscal year per the adopted budget and authorized adjustments thereto.

Be It Further Resolved that the Auditor-Controller-Treasurer-Tax Collector and the County Administrator are authorized to make changes and adjustments to the Recommended 2020-21 Fiscal Year Budget and related appropriations resolution to conform the Adopted Fiscal Year 2020-21 Budget to the recommendations and revisions made by the Board during the hearing process in accordance with Section 29088 of the Government Code.

Be It Further Resolved that the Auditor-Controller-Treasurer-Tax Collector and the County Administrator are authorized to complete any necessary budgetary and accounting transfers and adjustments to implement the adopted FY 2020-21 budget and to re-establish valid prior year encumbrances in FY 2020-21. Such adjustments shall include but not be limited to decreasing appropriations in any

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and all funds associated with projects initiated prior to the 2019-20 fiscal year-end to meet actual available resources. Authority includes budgetary adjustments necessary to the FY 2020-21 appropriations in the Capital Projects fund to match actual year-end available balances once the FY 2019-20 fiscal year is closed.

Be It Further Resolved that the Board declares its intent to continue allocating funds in future years to identify and remove physical and programmatic barriers to County services, and

Be It Further Resolved that the Board directs all department and agency heads of the County to examine all possible programmatic and operational means to ensure accessibility of their programs and services to avoid more costly and time-consuming construction or remodeling projects to remove barriers.

Be it Further Resolved that with respect to the Sonoma County Water Agency ("Water Agency") this Board hereby finds, determines, declares and orders as follows:

- 1. The Warm Springs Dam/Russian River Project ("the Project") was approved by the United States Congress (Public Law 516, 81st Congress, 2nd Session), by the California Legislature (Water Code sections 12699 and 12700) and the Water Agency's indebtedness arising from the Project ("the indebtedness") was approved by the Water Agency's voters in elections held in 1955, 1974 and 1979. The Water Agency levies a tax at a rate necessary to pay the indebtedness so as to ensure a continuation of the benefits of the Project.
- 2. Costs associated with the Project include the contractual obligations owed to the federal government and other public agencies as identified and discussed in the August 2001 "Report to the Board of Directors of the Sonoma County Water Agency on Financing the Costs of the Russian River Project" ("the Report"). Additional obligations include the obligations relating to the operation of Warm Springs Dam and the Russian River Project that will be imposed on the Water Agency during Fiscal Year 2019-20 under the Biological Opinion issued by the National Marine Fisheries Service in September 2008. Other Water Agency revenues are not reasonably available to fund these increased costs due to the need to fund other obligations identified in the Recommended Budget, including but not limited to funding other Water Agency non-Project obligations and programs.
- 3. The rate of the tax levied for the indebtedness for fiscal year 2020-21 is a rate reasonable, necessary and appropriate to discharge the Water Agency's voter-

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approved indebtedness, including an amount appropriate for necessary reserves, after taking into account funds available from the Water Agency's General Fund and other Water Agency funds. Accordingly, this Board concludes that the Water Agency's taxes for the Project have been and are levied in full compliance with the requirements of Article 13 A, section 1(b)(1), Revenue & Taxation Code section 96.31 and Government Code section 29100.

4. The County Counsel is directed to advise this Board and the General Manager as to lawful appropriations that can be made from taxes levied for the Project to pay the indebtedness.

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.

Date: Septemb	per 11, 2020		Item Number:
		l	Resolution Number:
			⊠ 2/3 Vote Required
Adopting t	he Fiscal Year 2020	-2021 Budget and A	oma Valley County Sanitation District uthorizing the County Administrator and ke Necessary Budgetary Adjustments.
		rs has completed Bu nment Code, State o	udget Hearings as required by Sections of California, and
		e Board of Directors noma Valley County	to approve the Fiscal Year 2020-2021 Sanitation District,
Recommer Hearings m Year 2020-	nded Budget, adjust naterials, and (2) in a 2021 Budget, for th	ted for (1) any incr attached Exhibit "A", e Sonoma Valley Co	d that the Fiscal Year 2020-2021 eases/decreases listed in the Budget be adopted by reference as the Fiscal cunty Sanitation District in accordance ment Code, State of California.
Directors:			
Gorin:	Но	opkins:	Mayor Harvey:
Ayes:	Noes:	Absent:	Abstain:
		So	Ordered.

Exhibit A

Balancing Tool

Board Budget Actions to be determined during hearings.

The complete set of decisions will be added to the Resolution Exhibit at adoption of the budget.

GOVERMENTAL AGENCIES INCLUDED WITHIN THE FY 2020-2021 BUDGET

- 1. Under the Board of Supervisors Jurisdiction:
 - A. County of Sonoma (Including individual budgets and information in the following functional areas)

Administration & Fiscal Services
Justice Services
Health & Human Services
Development Services
Natural Resources and Agriculture
Capital Projects
Reserves / Designations

B. Internal Service/Enterprise Funds

Airport Enterprise Fund
ERP System Administration - ISF
Heavy Equipment Internal Service Fund
Mason Marina Enterprise Fund
Refuse Disposal Enterprise Fund
Self-Funded Insurance – ISF
So Co Employee Retirement fund - ISF
Sonoma County Energy Independence Program
Sport Fishing Center Enterprise Fund
Spud Point Marina Enterprise Fund
Transit Enterprise Fund
Unemployment Insurance - ISF

- C. Special Districts
 - 1. County Service Areas
 - a. #40 County Fire Services
 - b. #41 Multi-Services
 - 2. South Santa Rosa Lighting/Landscaping District
 - 3. Community Facilities Districts
 - a. #4 Wilmar
 - b. #5 Dry Creek
 - c. #7 Mayacamas
 - 4. Lighting Districts
 - a. CSA #41 County-Wide
- b. Airport/Larkfield/Wikiup
- c. Airport Business Center
- d. Roseland
- e. CSA #41 Meadowlark
- Permanent Roads
 - a. Bittner Lane
- b. Mill Creek Lane
- c. Mirabel Heights
- d. Monte Rosa

e. Peaks Pike

f. Canon Manor

- 2. Under the Board of Directors Jurisdiction:
 - A. Special Districts
 - 1. Sonoma County Water Agency and Zones
 - 2. Sanitation Districts
 - a. Occidental
 - b. Russian River
 - c. Sonoma Valley
 - d. South Park
 - 3. Sonoma County Agricultural Preservation/Open Space District
 - 4. IHSS Public Authority
 - 5. Rio Nido Geologic Hazard Abatement District
- 3. Under the Board of Commissioners Jurisdiction:
 - A. Community Development Commission

The supplemental badget rajusti				
Following Prior Board Direction Description	FTE Impacts (+/-)	Expenditures	Revenues Reimbursements	Net Cost Change
Administrative and Fiscal Services	<u> </u>			
County Administrator - GENERAL FUND	1			
Establish appropriations for 0 .6 Full-Time Equivalent (FTE) Administrative Services Officer I position, and approve the				
addition of a 1.0 FTE in the County Administrator's Office to work as a shared Administrative Manager with the	0.6	\$125,910	\$0	\$125,910
Independent Office of Law Enforcement Review and Outreach and the newly formed Office of Equity. (7/7/20, Item # 28).				
County Service Area #40 - OTHER FUNDS				
Increase approriations to cover FY 2020-21 administration-related costs based on FY 2019-20 actuals. Major revisions to				
the CSA 40 program were implemented in FY 2019-20 and this appropriations increase covers the full cost of certain administrative-related costs that were underestimated for the Recommended Budget. Costs increases include \$67,422 for	0.0	670 502	ćo	ć70 F02
carry-forward workers comp charges, \$2,000 for accounting services, and \$9,080 for the Camp Meeker lease that were	0.0	\$78,502	\$0	\$78,502
inadvertently under-budgeted.				
Human Resources - GENERAL FUND			. 1	·
Reduce expenditure appropriations by \$502,857 to reflect actual property insurance premium for FY 2020-21.	0.0	(\$502,857)	\$0	(\$502,857)
Independent Office of Law Enforcement Review and Outreach - GENERAL FUND				
Establish appropriations for 0 .2 Full-Time Equivalent (FTE) Administrative Services Officer I position in the Independent				
Office of Law Enforcement Review and Outreach to work as a shared Administrative Manager with the County	0.2	\$41,970	\$0	\$41,970
Administrator and the newly formed Office of Equity. (7/7/20, Item # 28).				
Office of Equity - GENERAL FUND Schablish appropriations for 0.2 Sull Time Equivalent (TTE) Administrative Services Officer Location in the Office of Equity.			T T	
Establish appropriations for 0.2 Full-Time Equivalent (FTE) Administrative Services Officer I position in the Office of Equity to work as a shared Administrative Manager with the Independent Office of Law Enforcement Review and Outreach and	0.2	\$41,970	\$0	\$41,970
the County Administrator's Office. (7/7/20, Item # 28).	0.2	341,970	Ş 0	341,970
<u>Development Services</u>				
Permit Sonoma - OTHER FUNDS				
Based on established Board policy to eliminate positions vacant for over 12 months, delete 1.0 Accounting Technician that is unfunded and there is no reduction to appropriations for FY 2020-21 based on this deletion.	(1.0)	\$0	\$0	\$0
is unfurued and there is no reduction to appropriations for 11 2020-21 based on this defection.				
Transportation and Public Works - OTHER FUNDS				
Establish appropriations in the newly established West Water Co. fund from State Water Resources Control Board grant				
funding for the emergency interim operation of West Water Company, and program expenditure appropriations to cover	0.0	\$56,635	\$80,200	(\$23,565)
costs incurred to operate and maintain the water system (7/14/2020, Item #13).				
Health and Human Services				
Human Services - OTHER FUNDS				
Establish approproptiations for 6.0 FTE new positions approved on 08/04/20: 1.0 FTE Time-Limited Public Assistance				
Systems Specialist in Administration; 1.0 FTE Time-Limited Program Planning and Evaluation Analyst in Adult & Aging; 1.0				
FTE Program Development Manager at the South County Center; 2.0 FTE Children's Residential Care Counselors at Valley of the Moon Children's Center; and 1.0 FTE Time-Limited Public Assistance System Technician in the Family, Youth, and	6.0	712,544	712,544	0
Children Division (08/04/2020, Item #13).				
Establish appropriations to receive additional revenue from the State to help address increased caseloads due to COVID-				
19, including a CalFresh allocation increase of \$994,064 for Economic Assistance, and a CalWORKs allocation increase of	-	0	5,514,216	(5,514,216)
\$4,520,152 for Employment & Training.				
Establish appropriations for 1.0 FTE time-limited Program Planning and Evaluation Analyst to provide managerial support				
for three programs in the Family, Youth, and Children Division that serve children and families that are at risk or already				
involved in child welfare services: Commercially Sexually Exploited Children, Redwood Children's Center forensic interviewing program, and Bringing Families Home. This position will manage grants and budgets for all three programs,	1.0	250 544	250 544	0
and will convene and facilitate groups of staff and community partners. This budget adjustment includes \$156,590 for the	1.0	250,544	250,544	0
position and \$93,954 for administrative costs (07/14/20, Item #7).				
Establish appropriations in Employment & Training for 2.0 FTE time-limited Social Worker III positions in order to provide:				
1) outreach, case coordination and case management services within the Housing and Disability Advocacy Program; and 2)				
client linkages to other services, such as behavioral health. Funding for these additional positions is provided through the California Department of Social Services Housing and Disability Advocacy Program. This budget adjustment includes	2.0	455,384	455,384	0
\$288,000 for the two positions and \$167,384 for support and care of persons (06/02/20, Item #15).			•	
<u>Justice Services</u>				
District Attorney - GENERAL FUND Increase appropriations as a result of a United States Department of Justice, Bureau of Justice Assistance grant issued to				
the County to support technology upgrades to enable the Department to better meet the demands of post-COVID court			_	
operations. This budget adjustment establishes appropriations for the District Attorney's share of the funding	0.0	\$70,073	\$70,073	\$0
(07/14/2020, Item #05).				
Public Defender - GENERAL FUND			l l	
Increase appropriations as a result of a United States Department of Justice, Bureau of Justice Assistance grant issued to the County to support technology upgrades to enable the Department to better meet the demands of post-COVID court				
operations. This budget adjustment establishes appropriations for the Public Defender's share of the funding (07/14/2020,	0.0	\$70,073	\$70,073	\$0
Item #05).				

Following Prior Board Direction Description	FTE Impacts (+/-)	Expenditures	Revenues Reimbursements	Net Cost Change
Sheriff's Office - GENERAL FUND				
Transfer approprations between budgetary sections following the Board's approval to restructure the Sheriff's Personnel Unit and Records Bureau. The restructuring results in deleting four positions and adding three positions in order to create adminstrative efficiencies and provide better service to the community utilizing limited funding (07/07/20, Item #11).	(1.0)	\$0	\$0	\$0
Reallocate appropriations to move preliminary budget reductions previously entered in the FY 20-21 Recommended Budget into the correct sections within the Sheriff's budget, now that proposed reductions have been finalized. Six months ago, when the Recommended Budget was originally submitted, details regarding potential program reductions were still being finalized; therefore, accurate details could not be entered into the budget system. Adjustments also include State revenue increases of \$304,000 from the original budget assumptions for contracts previously approved by the Board for the Sheriff's Jail-Based Competency Program (2/26/19, Item #22), and a \$154,657 reimbursement from the Sonoma County Auto Theft Task Force for Sheriff's support (03/24/20, Item #16).		\$468,657	\$468,657	ŞC
Adjust the FY 2020-21 City of Sonoma contracted law enforcement services budget. Per the Law Enforcement Services Agreement with the City of Sonoma, the City and Sheriff agree on an annual budget each fiscal year. This supplemental adjustment is needed to to align with the final budget and agreed upon level of services, as adopted by the Sonoma City Council and approved by the Sheriff. Position allocations affected by the reduction are being held vacant at this time in order to allow the City to reevaluate their budget and consider the option to fill vacant positions at a later date, potentially midyear. There are no position reductions nor layoffs associated with the City of Sonoma's budget reductions. The change is needed to comply with the contract terms of the Agreement for Law Enforcement Services between the County and City of Sonoma (06/02/20, Item #18).		(\$508,538)	(\$508,538)	ŞC
The Sheriff's Office Telecommunications Bureau receives funds from the County's Capital Project Budget to enhance and support the County's Telecommunications system. The FY 2019-20 allocation of \$728,000 was not entirely spent and projects will continue in FY 2020-21. Therefore, appropriations need to be rebudgeted in the FY 2020-21. Failure to perform ongoing maintenance and replacement of aging equipment for the County's telecommunications system will result in system failures, preventing first responders and other emergency personnel and essential workers from being able to use their radios to communicate. Other systems, such as the early detection fire cameras, will also be compromised if the County's telecommunications system is not properly maintained. These appropriations adjustments re budget remaining project expenditures, as well as the offsetting reimbursement from the Sheriff's Telecommunications Capital Fund.		\$425,000	\$425,000	\$C
Sheriff's Office - OTHER FUNDS The Board of Supervisors approved the Sonoma County Auto Theft (SONCAT) Task Force MOU on 03/24/20, which transferred fiduciary duties from the District Attorney's Office to the Sheriff's Office. These adjustments establish FY 2020-21 budgetary appropriations in the new Special Revenue Fund managed by the Sheriff's Office. There is no impact to the General Fund. The program is funded by California Vehicle Code Section 9250.14. These funds are to be used exclusively for deterrence, investigation, and prosecution of vehicle theft crimes. The Sheriff's Office needs these appropriations to be moved to the newly created fund in order to assume it's Board approved role of fiduciary agent for the program. The corresponding adjustments to cancel budgetary appropriations in the District Attorney's SONCAT Fund will be included in the Q1 consolidated budget adjustments (03/24/20, Item #16).	0.0	1,882,862	960,000	\$922,862
The Sheriff's Office Telecommunications Bureau receives funds from the County's Capital Project Budget to enhance and support the County's Telecommunications system. The FY 2019-20 allocation of \$728,000 was not entirely spent and projects will continue in FY 2020-21. The appropriations adjustment in the Telecommunications Capital Fund is needed to reimburse the Sheriff's General Fund operating budget for anticipated project costs.	0.0	425,000	-	\$425,000
GRAND TOTAL ADJUSTMENTS	7.4	\$4,093,729	\$8,498,153	(\$4,404,42
Total General Fund		\$232,258	\$525,265	(\$293,007
Tabal Others Fronds			A	14
Total Other Funds		\$3,861,471	\$7,972,888	(\$4,111,41

Exhibit D Position Summary

	FV 40 20	EV 40 20	FV 20 24	FY 20-21	FY 20-21	FY 20-21	5V 20 24
Department*	FY 19-20 Adopted	FY 19-20 Revised	FY 20-21 Recommended	Supplemental Changes	Total w/Supplemental	Proposed Deletions***	FY 20-21 Total
ACTTC	102.00	102.00	102.00	1.00	103.00	-5.00	98.00
Ag Pres/Open Space District	28.50	28.50	28.50	0.00	28.50	0.00	28.50
Agricultural Commissioner	38.50	38.50	38.50	0.00	38.50	0.00	38.50
BOS/CAO	51.20	55.20	55.20	7.00	62.20	-4.00	58.20
Child Support Services	96.50	96.50	96.50	0.00	96.50	-15.50	81.00
Clerk-Recorder-Assessor	108.75	108.75	108.75	3.00	111.75	-20.85	90.90
Community Development	53.50	53.00	52.00	1.00	53.00	-1.00	52.00
County Counsel	42.50	42.50	41.25	0.00	41.25	0.00	41.25
District Attorney	128.55	127.55	127.55	0.00	127.55	-11.75	115.80
Emergency Management	12.00	12.00	12.00	-1.00	11.00	0.00	11.00
Economic Develop Board	14.50	13.50	13.50	0.50	14.00	-4.00	10.00
General Services	111.50	111.50	110.00	-1.00	109.00	-3.00	106.00
Health Services	529.78	554.03	548.08	17.10	565.18	-6.40	558.78
Human Resources	62.00	62.00	62.00	0.70	62.70	0.00	62.70
Human Services	889.55	913.55	911.55	16.00	927.55	0.00	927.55
IHSS Public Authority	1.00	1.00	1.00	0.00	1.00	0.00	1.00
Ind Office Law Enf & Out	2.00	3.00	3.00	0.00	3.00	-1.00	2.00
Information Systems	116.50	116.50	116.50	0.00	116.50	0.00	116.50
Office of Equity**	0.00	0.00	0.00	2.00	2.00	0.00	2.00
Permit and Resource Mgmt	148.50	148.50	148.50	4.00	152.50	0.00	152.50
Probation	275.00	283.00	283.00	0.00	283.00	-11.00	272.00
Public Defender	52.00	52.00	52.00	0.00	52.00	-6.00	46.00
Regional Parks	123.00	123.00	123.00	-1.00	122.00	0.00	122.00
Sheriff/Adult Detention	634.50	635.50	635.50	-1.00	634.50	-26.50	608.00
Transport & Public Works	169.00	170.00	170.00	0.00	170.00	0.00	170.00
UC Cooperative Extension	6.00	6.00	6.00	0.00	6.00	-1.25	4.75
Water Agency	233.75	239.75	239.75	1.25	241.00	0.00	241.00
TOTALS (FTE)	4,030.58	4,097.33	4,085.63	49.55	4,135.18	-117.25	4,017.93

^{*}Sonoma County Fair and Exposition, Inc. is not included in the Permanent Position Summary Table. The Fair's Operating and Capital Improvement budget and County Employee Position allocation list are approved by the Board of Supervisors in January of each year to conform with the Fairgrounds calendar year reporting period.

^{**}The Office of Equity was established on August 18, 2020.

^{***}The FY 2020-21 Total column reflects department allocation totals after vacant and filled allocations proposed for deletion have been deleted effective November 3, 2020.

COUNTY C	EFS Section	Job Code	Job Classification	A Step	I Step	FY 20-21 Recommended	Supplemental Changes	FY 20-21 Total w/Supplemental	Proposed Reductions	FY 20-21 Total w/Reductions
1905 SECRETORISM 1,00				18.86	22.92	0.80		0.80		0.80
DOCUMENT							-1.00			1.00
GREEN GREE										
STOCK ADMINISTRATOR PROCESS OFFICER 27 Ct 50 M							1.00			1.00
Color Colo										1.00
1125 APPCILAT PROSENT OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY APPCILATED AND STORE ROPE COLOR 100 10										1.00
1000 SENDER ARRIPOLATION, AND REPORTED IN 10 171 3 150 3.00										
1172 DEPUTY PAPED LITTURE, COMMISSIONER 52,9 61,67 100										3.00
1149 ASSERTANT ASSERCELLUSAN, COMMISSIONERY 43.7 59.56 1.00										4.00
SPAIR FOR PRINCIPLE AND MERSINES 1.00								1.00		1.00
1112 AD COMMINDED ATT OF WEIGHTS AND MANUFACTURES 73.47 50.24 1.00				46.37	56.36	1.00		1.00		1.00
1-920 MILDURE SPECALIST 120 100				73.42	89.24	1.00				1.00
1995 1996		4320	WILDLIFE SPECIALIST	23.97	29.14					1.00
172 AGRICAL TURNAL MEGRETS AND MAGNIES REPECTOR III 100 10		14400	OUIEE DEDUTY OF ALED	40.00	40.00		0.00		0.00	29.50
1126 SINDRA GRADICAL INMALAGRICIA DEL MAGAGINES RISPECTOR 3.1 375 1 20 1 10 10 10 10 10	100102									4.00
190190 1908 ENVERDMENTAL SPECIALIST 3.5 8 43.22 1.00										1.00
100 PROBLEMENT TECHNICAN IV 40.37 40.08 1.09 1.00 1							0.00		0.00	6.00
1901 SENDIG REGISTER 54.03 64.01 100 1.	100106									
109996 TORIAL COMMINISTRICTOR 3,80										1.00
AUTOPROCOUNT TREASURER TAX COLLECTOR	100106 Total	1.4								3.00
115101 9181 DEPARTMENT IN CONTROLLERS MANAGER 31.81 62.98 1.00 1.	AGRICUL TURAL	L COMM	ISSIONER'S OFFICE TOTAL	L		38.50	0.00	38.50	0.00	38.50
115101 9181 DEPARTMENT IN CONTROLLERS MANAGER 31.81 62.98 1.00 1.	AUDITOR CONT	TROLLE	R TREASURER TAY COLLECTOR							
MAIN				51.81	62.98	1.00		1.00		1.00
MAIN SHITEPPINSE FRANÇAL SYSTEM MANAGER 38.71 71.37 10.00 1.00 1.00 3.		0403	SENIOR ACCOUNT CLERK	23.34	28.38	4.00		4.00		4.00
Main MacCount Ant										4.00
MATERIAN										1.00
D419 SUPERVISING ACCOUNTANT										1.00
0488 ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE 92.25 83.50 1.00										3.00
0440 ASSISTANT AUDITOR-CONTROLLER 33 11 78 95 100 100 100 100 1759 DEFT INFO SYSTEMS PERCALATS! I CONFIDENTIAL 34 54 12 100 100							1.00		-1.00	4.00
77590 DET INFO SYSTEMS SPECIALIST II CONFIDENTIAL 38.04 47.21 1.00										
7156 BURNESS SYSTEMS ANALYST - CONFIDENTIAL 37.15 45.16 2.00 2.00 2.00 2.00 7153 SENIOR BURNESS SYSTEMS ANALYST - CONFIDENTIAL 44.2 53.99 1.00										1.00
March										2.00
Mode ACCOUNTING ASSISTANT 2.5 8 H 31.37 2.00 2.00 2.00 2.00 2.00 2.00 4.0										1.00
MODE ACCOUNTANT										
0416 ACCOUNTANT II 32.67 39.60 5.00 5.00 5.00 0.419 SUPERVISION ACCOUNTANT 40.77 49.51 1.00 1.00 1.00 1.00 1.00 1.00 0.421 ACCOUNTANT AUDITOR II 37.35 45.40 1.00										2.00
0421 ACCOUNTANT-AUDITOR 37.36 45.40 1,00 1,00 2.00 2.0		0416	ACCOUNTANT II	32.57		5.00				5.00
0438 ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE 50.25 83.50 1.00							4.00			1.00
B827 ADMINISTRATIVE SERVICES OFFICER							1.00			
0405 ACCOUNTING ASSISTANT 25.81 31.37 1.00 1.00 1.00 1.00 1.00 1.00 0.041 ACCOUNTANT II 32.57 39.80 1.00 1.00 1.00 1.00 1.00 0.041 ACCOUNTANT II 32.57 39.80 1.00 1.00 1.00 1.00 1.00 1.00 0.041 ACCOUNTANT ALDITOR II 37.35 45.40 1.00 1.00 1.00 1.00 1.00 1.00 0.043 ACCOUNTING MANAGER AUDITOR CONTROLLERS OFFICE 32.25 63.50 1.00							1.00			1.00
0416 ACCOUNTANT II										1.00
0417 ACCOUNTANT III										1.00
0421 ACCOUNTANT-AUDITOR II										1.00
0160 DEPARTMENT INFORMATION SYSTEMS COORDINATOR 43.41 52.76 1.00 1.00 1.00 2.00 2.00 0.41 SUPERVISING ACCOUNTANT AUDITOR 37.35 45.40 1.00 1.00 1.00 1.00 1.00 1.00 0.38 ACCOUNTING MANAGER AUDITOR CONTROLLERS OFFICE 52.25 63.50 1.00 1										1.00
0419 SUPERVISING ACCOUNTANT 4072 49.51 1.00 1.00 2.00 2.00 0.021 ACCOUNTANT-AUDITOR III 37.35 45.40 1.00 1.00 1.00 1.00 1.00 0.023 ADMINISTRATIVE AIDE CONFIDENTIAL 27.10 3.24 1.00										1.00
May							1.00			1.00
0.438 ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE \$2.25 63.50 1.00							1.00			1.00
17159 DEPT INFO SYSTEMS SPECIALIST II CONFIDENTIAL 33.84 47.21 2.00 2.00 2.00 2.00 7.384 AUDTORS PAYROLL ECHNICIAN CONFIDENTIAL 33.54 40.77 2.00										1.00
T384 AUDITORS PAYROLL TECHNICIAN CONFIDENTIAL 28.84 32.62 6.00 6.00 6.00 7.416 ACCOUNTANT II CONFIDENTIAL 33.54 40.77 2.00 2.00 2.00 2.00 110102 40.40 ACCOUNTING TECHNICIAN 24.72 30.05 1.00 1.00 1.00 1.00 1.00 1.00 4.00										1.00
Total ACCOUNTANT CONFIDENTIAL 33.54 40.77 2.00 2.00 65.00 .1										
1010 0404 ACCOUNTING TECHNICIAN 24.72 30.05 1.00 1										2.00
0421 ACCOUNTANT-AUDITOR 37.35 45.40 1.00 1.	110101 Total					61.00	4.00	65.00	-1.00	64.00
0426 INVESTMENT AND DEBT OFFICER 52.26 63.51 1.00 1.0	110102									1.00
	-									1.00
MATERIAN				48.07						1.00
0402 ACCOUNT CLERK 21.17 25.74 2.00 2.00 2.00 2.00 0.403 SENIOR ACCOUNT CLERK 23.34 28.38 5.00 5.00 5.00 5.00 0.404 ACCOUNTING TECHNICIAN 24.72 30.05 1.00 1.00 1.00 1.00 0.405 ACCOUNTING ASSISTANT 25.81 31.37 2.00 2.00 2.00 2.00 0.21 ACCOUNTANT-AUDITOR 37.35 45.40 1.00 1.00 1.00 1.00 1.00 1.00 0.438 ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE 52.25 63.50 1.00 1.00 1.00 1.00 1.00 0.438 ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE 52.25 63.50 1.00 1.00 1.00 1.00 0.438 ACCOUNT CLERK 23.34 28.38 3.00 3.00 3.00 3.00 -1.00 1.00 0.438 ACCOUNT CLERK 23.34 28.38 3.00 3.00 3.00 -1.00 1.00 0.416 ACCOUNTANT 32.57 39.60 2.00 2.00 2.00 2.00 0.419 SUPERVISING ACCOUNTANT 40.72 49.51 1.00 1.00 1.00 0.40 4.040 ASSISTANT AUDITOR-CONTROLLER 63.31 76.95 1.00 1.		0440	ASSISTANT AUDITOR-CONTROLLER	63.31	76.95	1.00		1.00		1.00
0403 SENIOR ACCOUNT CLERK 23.34 28.38 5.00 5.00 5.00 0404 ACCOUNTING TECHNICIAN 24.72 30.05 1.00 1.00 1.00 1.00 1.00 0405 ACCOUNTING ASSISTANT 25.81 31.37 2.00 2.00 2.00 2.00 0421 ACCOUNTING ASSISTANT 25.81 31.37 2.00 1.00										1.00
0404 ACCOUNTING TECHNICIAN 24.72 30.05 1.00 1.00 1.00 1.00 0.40 0.00 0.										5.00
0405 ACCOUNTING ASSISTANT 25.81 31.37 2.00 2.00 2.00 2.00 0421 ACCOUNTANT-AUDITOR II 37.35 45.40 1.00		0404								1.00
0438 ACCOUNTING MANAGER AUDITOR CONTROLLER'S OFFICE 52.25 63.50 1.00 1.00 1.00 1.00 0.498 CENTRAL COLLECTION MANAGER 43.37 52.72 1.00 1		0405	ACCOUNTING ASSISTANT	25.81	31.37	2.00		2.00		2.00
0.498 CENTRAL COLLECTION MANAGER										1.00
0403 SENIOR ACCOUNT CLERK 23.34 28.38 3.00 3.00 -1.00 2.00										1.00
0416 ACCOUNTANT II 32.57 39.60 2.0									-1.00	2.00
0421 ACCOUNTANT-AUDITOR II 37.35 45.40 1.00 -1.00 0.00 0.00 0.00 0.00 0.40 ASSISTANT AUDITOR-CONTROLLER 63.31 76.95 1.00 1.0										2.00
0440 ASSISTANT AUDITOR-CONTROLLER 63.31 76.95 1.00 1.							4.00			1.00
0810 ADMINISTRATIVE AIDE 27.10 32.94 1.00							-1.00			1.00
10102 Total 28.00 -1.00 27.00 -1.00 26.00 110103 0419 SUPERVISING ACCOUNTANT 40.72 49.51 2.00 -1.00 1.00 1.00 1.00 1.00 0421 ACCOUNTANT-AUDITOR 37.35 45.40 5.00 -1.00 4.00 -3.00 1.										1.00
0421 ACCOUNTANT-AUDITOR 37.35 45.40 5.00 -1.00 4.00 -3.00 1.00 0427 AUDIT MANAGER 52.25 63.50 1.00 1.00 1.00 110103 Total						28.00		27.00	-1.00	26.00
0427 AUDIT MANAGER 52.25 63.50 1.0	110103								0.00	1.00
10103 Total 8.00 -2.00 6.00 -3.00 3.00 110104 0160 016							-1.00		-3.00	1.00
110104 0160 DEPARTMENT INFORMATION SYSTEMS COORDINATOR 43.41 52.76 1.00	110103 Total	10 741		52.20			-2.00		-3.00	3.00
0826 DEPARTMENT ANALYST 34.29 41.67 1.00						1.00		1.00		1.00
0828 ADMINISTRATIVE SERVICES OFFICER II 46.49 56.50 1.0										1.00
8108 AUDITOR CONTROLLER-TREASURER-TAX COLLECTOR 115.92 115.92 1.00										1.00
110104 Total 5.00 0.00 5.00 0.00 5.00										1.00
AUDITOR-CONTROLLER TREASURER-TAX COLLECTOR TOTAL 102.00 1.00 1.00 103.00 -5.00 98.00		•				5.00		5.00		5.00
	LAUDITOR-CONT	TROLLE	R TREASURER-TAX COLLECTOR TOTAL	<u> </u>		102.00	1.00	103.00	-5.00	98.00

EFS Section	Job Code	Job Classification	A Step	I Step	FY 20-21 Recommended	Supplemental Changes	FY 20-21 Total w/Supplemental	Proposed Reductions	FY 20-21 Total w/Reductions
		D SUPPORT SERVICES	24.33	29.58	1.00		1.00		1.00
120101	0049	LEGAL SECRETARY II LEGAL PROCESSOR II	21.17	25.74	11.00		11.00	-3.00	8.00
	0050	SENIOR LEGAL PROCESSOR	23.27	28.28	10.00		10.00	-3.00	7.00
	0159	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	37.72	45.85	2.00		2.00		2.00
	0382 0402	PAYROLL CLERK ACCOUNT CLERK II	24.79 21.17	30.14 25.74	1.00 1.00		1.00 1.00	-1.00	1.00 0.00
	0402	CHILD SUPPORT FINANCIAL WORKER II	23.34	28.38	4.00		4.00	-1.00	4.00
	0413	SENIOR CHILD SUPPORT FINANCIAL WORKER	24.72	30.05	1.00		1.00		1.00
	0584	CHILD SUPPORT OFFICER II	25.43	30.91	32.00		32.00	-5.00	27.00
	0586	CHILD SUPPORT OFFICER III	27.30	33.19	12.50		12.50	-2.50 -1.00	10.00
	0588 0828	CHILD SUPPORT SERVICES SUPERVISOR ADMINISTRATIVE SERVICES OFFICER II	32.18 46.49	39.11 56.50	9.00		9.00	-1.00	8.00 1.00
	0875	ASSISTANT DIRECTOR CHILD SUPPORT SERVICES	54.44	66.17	1.00		1.00		1.00
	0876	DIRECTOR OF CHILD SUPPORT SERVICES	73.02	88.76	1.00		1.00		1.00
	0880	PROGRAM PLANNING AND EVALUATION ANALYST	37.05	45.03	1.00		1.00		1.00
		PROGRAM DEVELOPMENT MANAGER HUMAN SERVICES SECTION MANAGER	44.89 47.76	54.56 58.05	1.00 2.00		1.00 2.00		1.00 2.00
	4044	CHILD SUPPORT ATTORNEY IV	68.62	83.40	4.00		4.00		4.00
	7022	EXECUTIVE LEGAL SECRETARY CONFIDENTIAL	28.38	34.49	1.00		1.00		1.00
120101 Total					96.50	0.00	96.50	-15.50	81.00
DEPARTMENT O	OF CHIL	D SUPPORT SERVICES TOTAL	1		96.50	0.00	96.50	-15.50	81.00
CLERK-RECORI	DFR-AS	I SSESSOR							
130101		RECEPTIONIST	21.49	26.11	1.00		1.00		1.00
	0217	CHIEF DEPUTY COUNTY CLERK-RECORDER	46.12	56.06	1.00		1.00		1.00
	0387	CLERK RECORDER ASSESSOR SPECIALIST II	21.41	26.02	3.00		3.00		3.00
-	0388 0389	SENIOR CLERK RECORDER ASSESSOR SPECIALIST CLERK RECORDER ASSESSOR SUPERVISOR	23.56 26.38	28.64 32.07	4.00 2.00	1.00	5.00 2.00	-2.00	3.00 2.00
130101 Total	0008	OLLIN NEOONDEN AOOLOGON GUFENVIOOR	20.00	JE.U1	2.00 11.00	1.00	12.00	-2.00	10.00
130108	0387	CLERK RECORDER ASSESSOR SPECIALIST II	21.41	26.02	3.00	1.00	4.00	2.00	4.00
	0388	SENIOR CLERK RECORDER ASSESSOR SPECIALIST	23.56	28.64	1.00	-1.00	0.00		0.00
400400 =	0389	CLERK RECORDER ASSESSOR SUPERVISOR	26.38	32.07	1.00	255	1.00		1.00
130108 Total 130201	0159	DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	37.72	45.85	5.00 2.75	0.00	5.00 2.75	0.00 -0.40	5.00 2.35
100201	0387	CLERK RECORDER ASSESSOR SPECIALIST II	21.41	26.02	6.00		6.00	-2.00	4.00
	0388	SENIOR CLERK RECORDER ASSESSOR SPECIALIST	23.56	28.64	4.00	-1.00	3.00	-1.00	2.00
	0393	ASSESSMENT PROCESS SUPERVISOR	29.20	35.49	2.00		2.00		2.00
	0394	ASSESSORS CHANGE OF OWNERSHIP SUPERVISOR	32.54	39.55	1.00	4.00	1.00	2.05	1.00
	0395 0396	ASSESSMENT SPECIALIST ASSESSMENT PROCESS MANAGER	25.95 46.64	31.54 56.69	9.00 1.00	1.00	10.00 1.00	-3.25	6.75 1.00
	0457	AUDITOR-APPRAISER II	33.87	41.17	4.00		4.00		4.00
	0458	SENIOR AUDITOR APPRAISER	36.39	44.24	2.00		2.00	-1.00	1.00
		SUPERVISING AUDITOR-APPRAISER	40.95	49.78	1.00		1.00		1.00
		APPRAISER AIDE	22.51	27.36	4.00	2.00	6.00	-3.00	3.00
	1512 1513	APPRAISER III APPRAISER IV	33.23 38.31	40.38 46.57	22.00 4.00		22.00 4.00	-4.20 -2.00	17.80 2.00
	1520	CHIEF APPRAISER	51.27	62.32	1.00		1.00	-2.00	1.00
	1522	CHIEF OF ASSESSMENT STANDARDS	51.27	62.32	1.00		1.00		1.00
	1525	CHIEF DEPUTY ASSESSOR	63.29	76.92	1.00		1.00		1.00
	1531 1533	CADASTRAL MAPPING TECHNICIAN II CADASTRAL MAPPING SUPERVISOR	27.42 32.21	33.33 39.15	3.00 1.00		3.00 1.00	-1.00	2.00 1.00
130201 Total	1555	CADASTRAL MAFFING SUFERVISOR	32.21	38.13	69.75	2.00	71.75	-17.85	53.90
130202	0161	DEPARTMENT INFORMATION SYSTEMS MANAGER	51.81	62.98	1.00		1.00		1.00
	0402	ACCOUNT CLERK II	21.17	25.74	1.00		1.00		1.00
	0416 0827	ACCOUNTANT II	32.57 40.42	39.60	1.00 2.00		1.00 2.00	-1.00	1.00 1.00
	7025	ADMINISTRATIVE SERVICES OFFICER I EXECUTIVE SECRETARY CONFIDENTIAL	26.84	49.13 32.62	1.00		1.00	-1.00	1.00
	7416	ACCOUNTANT II CONFIDENTIAL	33.54	40.77	1.00		1.00		1.00
	8105	COUNTY CLERK-RECORDER-ASSESSOR	93.26	93.26	1.00		1.00		1.00
130202 Total	0057	LOUISE DEDUTY DECICEDAD OF VOTEDO	57.70	70.40	8.00	0.00	8.00	-1.00	7.00
130301	0057 0157	CHIEF DEPUTY REGISTRAR OF VOTERS DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II	57.72 29.03	70.16 35.28	1.00 1.00	1	1.00	-	1.00 1.00
		DEPARTMENT INFORMATION SYSTEMS LECHNICIAN II DEPARTMENT INFORMATION SYSTEMS COORDINATOR	43.41	52.76	1.00		1.00		1.00
		ELECTION SPECIALIST II	21.19	25.76	5.00		5.00		5.00
	0264		23.29	28.30	3.00		3.00		3.00
		ELECTION SERVICES SUPERVISOR	28.93	35.18	1.00		1.00 1.00		1.00 1.00
	0311 0810	STOREKEEPER ADMINISTRATIVE AIDE	21.05 27.10	25.59 32.94	1.00 1.00		1.00		1.00
	3084	PROGRAM DEVELOPMENT MANAGER	44.89	54.56	1.00		1.00		1.00
130301 Total	•				15.00	0.00	15.00	0.00	15.00
CLERK-RECORI	DER-AS	SSESSOR TOTAL			108.75	3.00	111.75	-20.85	90.90
COMMUNITY DE	EVEL OP	 PMENT COMMISSION							
140101		OFFICE ASSISTANT II	18.86	22.92	4.00		4.00		4.00
	0003	SENIOR OFFICE ASSISTANT	21.49	26.11	2.00		2.00		2.00
		SENIOR OFFICE SUPPORT SUPERVISOR	28.01	34.04	1.00		1.00		1.00
		DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	37.72	45.85	1.00		1.00		1.00
}		ACCOUNT CLERK II ACCOUNTING TECHNICIAN	21.17 24.72	25.74 30.05	1.00 2.00	1	1.00 2.00	-	1.00 2.00
	0416	ACCOUNTANT II	32.57	39.60	1.00		1.00		1.00
	0419	SUPERVISING ACCOUNTANT	40.72	49.51	1.00		1.00		1.00
		ADMINISTRATIVE AIDE	27.10	32.94	2.00		2.00		2.00
			34.29	41.67	1.00 2.00		1.00	-1.00	0.00
	0826	DEPARTMENT ANALYST	140 42						
	0826 0827	ADMINISTRATIVE SERVICES OFFICER I	40.42 28.45	49.13 34.58		1 00	2.00 1.00		
	0826		28.45 26.84	34.58 32.62	0.00 1.00	1.00	1.00 1.00		1.00
	0826 0827 2470 7025 9101	ADMINISTRATIVE SERVICES OFFICER I SENIOR CLIENT SUPPORT SPECIALIST EXECUTIVE SECRETARY CONFIDENTIAL EXECUTIVE DIRECTOR SONOMA COUNTY CDC	28.45 26.84 74.65	34.58 32.62 90.74	0.00 1.00 1.00	1.00	1.00 1.00 1.00		1.00 1.00 1.00
	0826 0827 2470 7025 9101 9102	ADMINISTRATIVE SERVICES OFFICER I SENIOR CLIENT SUPPORT SPECIALIST EXECUTIVE SECRETARY CONFIDENTIAL EXECUTIVE DIRECTOR SONOMA COUNTY CDC COMMUNITY DEVELOPMENT MANAGER	28.45 26.84 74.65 54.40	34.58 32.62 90.74 66.13	0.00 1.00 1.00 1.00	1.00	1.00 1.00 1.00 1.00		1.00 1.00 1.00 1.00
	0826 0827 2470 7025 9101 9102 9103	ADMINISTRATIVE SERVICES OFFICER I SENIOR CLIENT SUPPORT SPECIALIST EXECUTIVE SECRETARY CONFIDENTIAL EXECUTIVE DIRECTOR SONOMA COUNTY CDC COMMUNITY DEVELOPMENT MANAGER LEASED HOUSING MANAGER	28.45 26.84 74.65 54.40 54.40	34.58 32.62 90.74 66.13 66.13	0.00 1.00 1.00 1.00 1.00	1.00	1.00 1.00 1.00 1.00 1.00		2.00 1.00 1.00 1.00 1.00 1.00
	0826 0827 2470 7025 9101 9102 9103 9105	ADMINISTRATIVE SERVICES OFFICER I SENIOR CLIENT SUPPORT SPECIALIST EXECUTIVE SECRETARY CONFIDENTIAL EXECUTIVE DIRECTOR SONOMA COUNTY CDC COMMUNITY DEVELOPMENT MANAGER LEASED HOUSING MANAGER CONTROLLER-CDC	28.45 26.84 74.65 54.40 54.40 52.25	34.58 32.62 90.74 66.13 66.13 63.50	0.00 1.00 1.00 1.00 1.00 1.00	1.00	1.00 1.00 1.00 1.00 1.00 1.00		1.00 1.00 1.00 1.00 1.00 1.00
	0826 0827 2470 7025 9101 9102 9103 9105 9112	ADMINISTRATIVE SERVICES OFFICER I SENIOR CLIENT SUPPORT SPECIALIST EXECUTIVE SECRETARY CONFIDENTIAL EXECUTIVE DIRECTOR SONOMA COUNTY CDC COMMUNITY DEVELOPMENT MANAGER LEASED HOUSING MANAGER	28.45 26.84 74.65 54.40 54.40	34.58 32.62 90.74 66.13 66.13	0.00 1.00 1.00 1.00 1.00	1.00	1.00 1.00 1.00 1.00 1.00		1.00 1.00 1.00 1.00 1.00
	0826 0827 2470 7025 9101 9102 9103 9105 9112 9113 9124	ADMINISTRATIVE SERVICES OFFICER I SENIOR CLIENT SUPPORT SPECIALIST EXECUTIVE SECRETARY CONFIDENTIAL EXECUTIVE DIRECTOR SONOMA COUNTY CDC COMMUNITY DEVELOPMENT MANAGER LEASED HOUSING MANAGER CONTROLLER-CDC HOUSING REHABILITATION SPECIAL	28.45 26.84 74.65 54.40 52.25 33.67	34.58 32.62 90.74 66.13 66.13 63.50 40.93	0.00 1.00 1.00 1.00 1.00 1.00 2.00		1.00 1.00 1.00 1.00 1.00 1.00 2.00		1.00 1.00 1.00 1.00 1.00 1.00 1.00

EFS Continu	Job	11.00		1.0	FY 20-21	Supplemental	FY 20-21 Total	Proposed	FY 20-21 Total
Section	9127	Job Classification EMPLOYMENT HOUSING COUNSELOR	A Step 28.01	1 Step 34.04	Recommended 1.00	Changes	w/Supplemental 1.00	Reductions	w/Reductions 1.00
		COMMUNITY DEVELOPMENT ASSOCIATE	39.47	47.97	6.00		6.00		6.00
	9136	SUPERVISING COMMUNITY DEVELOPMENT SPECIALIST	33.33	40.52	1.00		1.00		1.00
	9137 9138	SENIOR COMMUNITY DEVELOPMENT SPECIALIST	31.43	38.20	7.00 8.00		7.00 8.00		7.00 8.00
140101 Total	9130	COMMUNITY DEVELOPMENT SPEC II	26.17	31.80	52.00	1.00	53.00	-1.00	52.00
	EVELOP	MENT COMMISSION TOTAL			52.00	1.00	53.00	-1.00	52.00
BOARD OF SU	DED\/IC	DRS & COUNTY ADMINISTRATOR							
150101		BOARD OF SUPERVISORS AIDE	27.10	32.94	1.00		1.00		1.00
	0861	BOARD OF SUPERVISORS' FIELD REPRESENTATIVE	31.98	38.87	1.00		1.00		1.00
	0862 8000	BOARD OF SUPERVISOR'S STAFF ASSISTANT II SUPERVISOR	40.45 77.12	49.16 77.12	1.00		1.00		1.00 1.00
	0851	BOARD OF SUPERVISORS AIDE	27.10	32.94	2.00		2.00		2.00
	0862	BOARD OF SUPERVISOR'S STAFF ASSISTANT II	40.45	49.16	1.00		1.00		1.00
	8000	SUPERVISOR BOARD OF SUPERVISORS AIDE	77.12	77.12	1.00		1.00		1.00
	0851 0862	BOARD OF SUPERVISOR'S STAFF ASSISTANT II	27.10 40.45	32.94 49.16	2.00 1.00		2.00 1.00		2.00 1.00
	8000	SUPERVISOR	77.12	77.12	1.00		1.00		1.00
	0851 0861	BOARD OF SUPERVISORS AIDE	27.10	32.94 38.87	1.00 1.00		1.00 1.00		1.00 1.00
	0862	BOARD OF SUPERVISORS' FIELD REPRESENTATIVE BOARD OF SUPERVISOR'S STAFF ASSISTANT II	31.98 40.45	49.16	1.00		1.00		1.00
	8000	SUPERVISOR	77.12	77.12	1.00		1.00		1.00
	0861	BOARD OF SUPERVISORS' FIELD REPRESENATIVE	31.98	38.87	2.00		2.00		2.00
	0862 8000	BOARD OF SUPERVISOR'S STAFF ASSISTANT II SUPERVISOR	40.45 77.12	49.16 77.12	1.00 1.00		1.00 1.00		1.00 1.00
	0031	CHIEF DEPUTY CLERK OF THE BOARD	41.63	50.61	1.00		1.00		1.00
	0823	ADMINISTRATIVE AIDE CONFIDENTIAL	27.10	32.94	2.00		2.00		2.00
150101 Total	7023	SECRETARY CONFIDENTIAL	23.89	29.03	3.00 26.00	0.00	3.00 26.00	0.00	3.00 26.00
150101 Total 150201	0032	ASSISTANT TO THE COUNTY ADMINISTRATOR	36.55	44.44	1.00	0.00	1.00	0.00	1.00
	0823	ADMINISTRATIVE AIDE CONFIDENTIAL	27.10	32.94	3.00		3.00	-1.00	2.00
-	0826 0837	DEPARTMENT ANALYST DEPUTY COUNTY ADMINISTRATOR	34.29 65.21	41.67 79.25	2.00 3.00		2.00 3.00		2.00 3.00
	0838	ADMINISTRATIVE ANALYST III	46.49	79.25 56.50	6.00	-1.00	5.00		5.00
	0839	PRINCIPAL ADMINISTRATIVE ANALYST	55.40	67.34	3.00	1.50	3.00	-2.00	1.00
-	0840	ASSISTANT COUNTY ADMINISTRATOR COUNTY ADMINISTRATOR	90.57	110.09	1.00		1.00 1.00		1.00 1.00
	0845 0903	COUNTY ADMINISTRATOR COUNTY PUBLIC INFORMATION OFFICER	142.18 46.69	142.18 56.74	1.00 1.00	-1.00	0.00		0.00
	0905	COUNTY COMMUNICATIONS MANAGER	65.21	79.25	1.00		1.00		1.00
	0810	ADMINISTRATIVE ADALLYCT III	27.10	32.94	0.50		0.50		0.50
	0838 0844	ADMINISTRATIVE ANALYST III LAFCO EXECUTIVE OFFICER	46.49 58.79	56.50 71.46	1.70 1.00		1.70 1.00		1.70 1.00
	0823	ADMINISTRATIVE AIDE CONFIDENTIAL	27.10	32.94	0.00	1.00	1.00		1.00
	0906	COUNTY COMMUNICATIONS SPECIALIST	41.15	50.02	0.00	8.00	8.00	-1.00	7.00
150201 Total 159906	0838	ADMINISTRATIVE ANALYST III	46.49	56.50	25.20 3.00	7.00	32.20 3.00	-4.00	28.20 3.00
139900	0856	ADMINISTRATIVE ANALYST III - PROJECT	46.49	56.50	1.00		1.00		1.00
159906 Total					4.00	0.00	4.00	0.00	4.00
BOARD OF SU	PERVISO	DRS & COUNTY ADMINISTRATOR TOTAL			55.20	7.00	62.20	-4.00	58.20
COUNTY COUN									
170101	0823 0827	ADMINISTRATIVE AIDE CONFIDENTIAL ADMINISTRATIVE SERVICES OFFICER I	27.10 40.42	32.94 49.13	2.00 1.00		2.00 1.00		2.00 1.00
	4028	CHIEF DEPUTY COUNTY COUNSEL	74.69	90.78	5.00		5.00		5.00
	4030	ASSISTANT COUNTY COUNSEL	82.18	99.89	1.00		1.00		1.00
	4034 4035	DEPUTY COUNTY COUNSEL IV COUNTY COUNSEL	67.92 122.21	82.56 122.21	23.25 1.00		23.25 1.00		23.25 1.00
	7019	LEGAL ASSISTANT CONFIDENTIAL	27.02	32.84	8.00		8.00		8.00
170101 Total					41.25	0.00	41.25	0.00	41.25
COUNTY COUN	<u>VSEL TO</u>	TAL			41.25	0.00	41.25	0.00	41.25
DISTRICT ATTO	ORNEY'S	OFFICE							
180101		DEPARTMENT INFORMATION SYSTEMS COORDINATOR	43.41	52.76	1.00		1.00		1.00
		SENIOR ACCOUNT CLERK	23.34	28.38	1.00		1.00		1.00
	0826 0828	DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER II	34.29 46.49	41.67 56.50	1.00 1.00		1.00 1.00		1.00 1.00
	4025	CHIEF DEPUTY DISTRICT ATTORNEY	74.69	90.78	5.00		5.00	-1.00	4.00
	4039	ASSISTANT DISTRICT ATTORNEY LIMITED TERM	82.17	99.88	1.00		1.00	-1.00	0.00
-	7404	ACCOUNTING TECHNICIAN CONFIDENTIAL	25.46	30.94 123.19	1.00 1.00		1.00 1.00		1.00 1.00
	8101	IDISTRICT ATTORNEY	123 TU				39.00	-1.00	38.00
	8101 4020	DISTRICT ATTORNEY DEPUTY DISTRICT ATTORNEY IV	123.19 68.62	83.40	39.00				
	4020 4020	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV	68.62 68.62	83.40	5.00		5.00		5.00
	4020 4020 0019	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT	68.62 68.62 26.23	83.40 31.89	5.00 1.00		5.00 1.00		1.00
	4020 4020 0019 0021	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II	68.62 68.62	83.40	5.00		5.00		
	4020 4020 0019 0021 0049 0019	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II LEGAL ASSISTANT	68.62 68.62 26.23 24.33 21.17 26.23	83.40 31.89 29.58 25.74 31.89	5.00 1.00 1.00 1.00 1.00		5.00 1.00 1.00 1.00 1.00	-1.00	1.00 1.00 1.00 0.00
	4020 4020 0019 0021 0049 0019 4212	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II LEGAL ASSISTANT DISTRICT ATTORNEY INVESTIGATOR II	68.62 68.62 26.23 24.33 21.17 26.23 49.28	83.40 31.89 29.58 25.74 31.89 59.90	5.00 1.00 1.00 1.00 1.00 1.00		5.00 1.00 1.00 1.00 1.00 1.00	-1.00	1.00 1.00 1.00 0.00 11.00
	4020 4020 0019 0021 0049 0019 4212 4215	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II LEGAL ASSISTANT DISTRICT ATTORNEY INVESTIGATOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR	68.62 68.62 26.23 24.33 21.17 26.23 49.28 55.97	83.40 31.89 29.58 25.74 31.89	5.00 1.00 1.00 1.00 1.00		5.00 1.00 1.00 1.00 1.00	-1.00	1.00 1.00 1.00 0.00
	4020 4020 0019 0021 0049 0019 4212 4215 4225 4020	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II LEGAL ASSISTANT DISTRICT ATTORNEY INVESTIGATOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR CHIEF CRIMINAL INVESTIGATOR DEPUTY DISTRICT ATTORNEY IV	68.62 68.62 26.23 24.33 21.17 26.23 49.28 55.97 68.18 68.62	83.40 31.89 29.58 25.74 31.89 59.90 68.04 82.88 83.40	5.00 1.00 1.00 1.00 1.00 12.00 1.00 1.00		5.00 1.00 1.00 1.00 1.00 12.00 1.00 1.00	-1.00 -1.00	1.00 1.00 1.00 0.00 11.00 1.00 0.00 2.00
	4020 4020 0019 0021 0049 0019 4212 4215 4225 4020 0021	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL SECRETARY II LEGAL ASSISTANT DISTRICT ATTORNEY INVESTIGATOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR CHIEF CRIMINAL INVESTIGATOR DEPUTY DISTRICT ATTORNEY IV LEGAL SECRETARY II	68.62 68.62 26.23 24.33 21.17 26.23 49.28 55.97 68.18 68.62 24.33	83.40 31.89 29.58 25.74 31.89 59.90 68.04 82.88 83.40 29.58	5.00 1.00 1.00 1.00 1.00 12.00 1.00 1.00		5.00 1.00 1.00 1.00 1.00 12.00 1.00 1.00	-1.00 -1.00	1.00 1.00 1.00 0.00 11.00 0.00 2.00
	4020 4020 0019 0021 0049 0019 4212 4215 4225 4020 0021 0019	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II LEGAL PROCESSOR II LEGAL PROCESSOR II SEGAL ASSISTANT DISTRICT ATTORNEY INVESTIGATOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR CHIEF CRIMINAL INVESTIGATOR DEPUTY DISTRICT ATTORNEY IV LEGAL SECRETARY II LEGAL ASSISTANT	68.62 68.62 26.23 24.33 21.17 26.23 49.28 55.97 68.18 68.62 24.33 26.23	83.40 31.89 29.58 25.74 31.89 59.90 68.04 82.88 83.40 29.58 31.89	5.00 1.00 1.00 1.00 1.00 12.00 1.00 2.00 1.00		5.00 1.00 1.00 1.00 1.00 12.00 1.00 2.00 1.00	-1.00 -1.00	1.00 1.00 1.00 0.00 11.00 1.00 0.00 2.00 1.00
	4020 4020 0019 0021 0049 0019 4212 4215 4225 4020 0021 0019	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL SECRETARY II LEGAL ASSISTANT DISTRICT ATTORNEY INVESTIGATOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR CHIEF CRIMINAL INVESTIGATOR DEPUTY DISTRICT ATTORNEY IV LEGAL SECRETARY II	68.62 68.62 26.23 24.33 21.17 26.23 49.28 55.97 68.18 68.62 24.33	83.40 31.89 29.58 25.74 31.89 59.90 68.04 82.88 83.40 29.58	5.00 1.00 1.00 1.00 1.00 12.00 1.00 1.00		5.00 1.00 1.00 1.00 1.00 12.00 1.00 1.00	-1.00 -1.00	1.00 1.00 1.00 0.00 11.00 0.00 2.00
	4020 4020 0019 0021 0049 0019 4212 4215 4020 0021 0019 0021 0049 0050	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II LEGAL SISTANT DISTRICT ATTORNEY INVESTIGATOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR CHIEF CRIMINAL INVESTIGATOR DEPUTY DISTRICT ATTORNEY IV LEGAL SECRETARY II LEGAL SECRETARY II LEGAL SECRETARY II LEGAL SECRETARY II LEGAL PROCESSOR II SENIOR LEGAL PROCESSOR	68.62 68.62 26.23 24.33 21.17 26.23 49.28 55.97 68.18 68.62 24.33 26.23 24.17 23.27	83.40 31.89 29.58 25.74 31.89 59.90 68.04 82.88 83.40 29.58 31.89 29.58 25.74 28.28	5.00 1.00 1.00 1.00 1.00 12.00 1.00 2.00 1.00 1		5.00 1.00 1.00 1.00 1.00 12.00 1.00 2.00 1.00 1	-1.00 -1.00 -1.00 -1.00 -1.00	1.00 1.00 1.00 0.00 11.00 0.00 2.00 1.00 1
	4020 4020 0019 0021 0049 4212 4215 4225 4020 0021 0019 0021 0019 0021 0019 0021 0019	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II LEGAL SSISTANT DISTRICT ATTORNEY INVESTIGATOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR CHIEF CRIMINAL INVESTIGATOR DEPUTY DISTRICT ATTORNEY IV LEGAL SECRETARY II LEGAL SECRETARY II LEGAL SECRETARY II LEGAL PROCESSOR II SENIOR LEGAL PROCESSOR ADMINISTRATIVE AIDE	68.62 68.62 26.23 24.33 21.17 26.23 49.28 55.97 68.18 68.62 24.33 26.23 24.33 21.17 23.27 27.10	83.40 31.89 29.58 25.74 31.89 59.90 68.04 82.88 83.40 29.58 31.89 29.57 29.57 28.28	5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00		5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -1.00 -1.00 -1.00 -1.00	1.00 1.00 0.00 11.00 0.00 11.00 0.00 2.00 1.00 4.00 4.00 4.00
	4020 4020 0019 0021 0049 0019 4212 4215 4225 4020 0021 0019 0021 0049 0050 0810	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SSISTANT LEGAL SSISTANT LEGAL PROCESSOR II LEGAL SSISTANT DISTRICT ATTORNEY INVESTIGATOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR CHIEF CRIMINAL INVESTIGATOR DEPUTY DISTRICT ATTORNEY IV LEGAL SECRETARY II LEGAL SCRETARY II LEGAL PROCESSOR II SENIOR LEGAL PROCESSOR ADMINISTRATIVE AIDE LEGAL STAFF SUPERVISOR	68.62 68.62 26.23 24.33 21.17 26.23 49.28 55.97 68.18 68.62 24.33 26.23 24.33 21.17 23.27 27.10	83.40 31.89 29.58 25.74 31.89 59.90 68.04 82.88 83.40 29.58 31.89 29.58 25.74 28.28 33.94	5.00 1.00 1.00 1.00 12.00 1.00 1.00 2.00 1.00 5.00 17.00 4.00 1.00		5.00 1.00 1.00 1.00 1.00 12.00 1.00 2.00 1.00 1	-1.00 -1.00 -1.00 -1.00 -1.00	1.00 1.00 1.00 0.00 11.00 0.00 2.00 1.00 1
	4020 4020 0019 0021 0049 0019 4212 4215 4020 0021 0019 0021 0049 0050 0810 0055 0056	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II LEGAL SSISTANT DISTRICT ATTORNEY INVESTIGATOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR CHIEF CRIMINAL INVESTIGATOR DEPUTY DISTRICT ATTORNEY IV LEGAL SECRETARY II LEGAL SECRETARY II LEGAL SECRETARY II LEGAL PROCESSOR II SENIOR LEGAL PROCESSOR II SENIOR LEGAL PROCESSOR ADMINISTRATIVE AIDE LEGAL STAFF SUPERVISOR DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II	68.62 68.62 26.23 24.33 21.17 26.23 49.28 55.97 68.18 68.62 24.33 24.33 21.17 23.27 27.10 27.21 29.33 34.29	83.40 31.89 29.58 29.58 25.74 31.89 59.90 68.04 82.88 83.40 29.58 31.89 29.58 31.89 29.57 29.57 28.28 32.94 33.08 35.28 41.67	5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00		5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -1.00 -1.00 -1.00 -1.00	1.00 1.00 0.00 0.00 1.00 0.00 0.00 2.00 1.00 4.00 4.00 16.00 3.00 1.00 2.00
	4020 4020 0019 0021 0049 0019 4212 4215 4020 0021 0019 0021 0049 0050 0810 0052 0157 0826 0019	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II LEGAL PROCESSOR II LEGAL PROCESSOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR CHIEF CRIMINAL INVESTIGATOR DEPUTY DISTRICT ATTORNEY IV LEGAL SECRETARY II LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II SENIOR LEGAL PROCESSOR ADMINISTRATIVE AIDE LEGAL PROFESSOR DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II DEPARTMENT ANALYST LEGAL ASSISTANT	88.62 68.62 26.23 24.33 21.17 26.23 49.28 55.97 68.18 68.62 24.33 26.23 24.33 21.17 23.27 27.10 27.21 29.03	83.40 31.89 29.58 25.74 31.89 59.90 68.04 83.40 29.58 31.89 29.58 32.94 33.08 35.28 41.67 31.89	5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00		5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -1.00 -1.00 -1.00 -1.00	1.00 1.00 1.00 1.00 0.00 11.00 0.00 11.00 0.00 1.00
	4020 4020 0019 0019 4215 4225 4020 0021 0049 0052 0052 0052 0052 0052 0052 0052 0052 0052 0052 0052 0052 0053 0055	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II LEGAL SISTANT DISTRICT ATTORNEY INVESTIGATOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR CHIEF CRIMINAL INVESTIGATOR DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II SENIOR LEGAL PROCESSOR ADMINISTRATIVE AIDE LEGAL STAFF SUPERVISOR DEPARTMENT INFORMATION SYSTEMS TECHNICIAN III DEPARTMENT ANALYST LEGAL ASSISTANT LEGAL ASSISTANT LEGAL ASSISTANT LEGAL ASSISTANT LEGAL SECRETARY III LEGAL ASSISTANT LEGAL ASSISTANT LEGAL STAFF SUPERVISOR DEPARTMENT INFORMATION SYSTEMS TECHNICIAN III DEPARTMENT ANALYST LEGAL ASSISTANT LEGAL ASSISTANT LEGAL ASSISTANT	88.62 68.62 26.23 24.33 21.17 26.23 49.28 55.97 68.18 68.62 24.33 21.17 23.27 27.10 27.21 29.03 34.29 26.23 24.33 21.17	83.40 31.89 29.58 25.74 31.89 59.90 68.04 82.88 83.40 29.58 29.58 25.74 28.28 33.29 33.08 35.28 41.67 31.89 29.57	5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00		5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -1.00 -1.00 -1.00 -1.00	1.00 1.00 1.00 0.00 11.00 0.00 11.00 0.00 1.00 0.00 1.00
	4020 4020 0019 0021 0049 0019 4212 4215 4225 4020 0021 0019 0021 0049 0050 0810 0052 0019 0049 0049 0050	DEPUTY DISTRICT ATTORNEY IV DEPUTY DISTRICT ATTORNEY IV LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II LEGAL PROCESSOR II LEGAL PROCESSOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR II SENIOR DISTRICT ATTORNEY INVESTIGATOR CHIEF CRIMINAL INVESTIGATOR DEPUTY DISTRICT ATTORNEY IV LEGAL SECRETARY II LEGAL ASSISTANT LEGAL SECRETARY II LEGAL PROCESSOR II SENIOR LEGAL PROCESSOR ADMINISTRATIVE AIDE LEGAL PROFESSOR DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II DEPARTMENT ANALYST LEGAL ASSISTANT	88.62 68.62 26.23 24.33 21.17 26.23 49.28 55.97 68.18 68.62 24.33 26.23 24.33 21.17 23.27 27.10 27.21 29.03	83.40 31.89 29.58 25.74 31.89 59.90 68.04 83.40 29.58 31.89 29.58 32.94 33.08 35.28 41.67 31.89	5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00		5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -1.00 -1.00 -1.00 -1.00 -1.00	1.00 1.00 1.00 1.00 0.00 11.00 0.00 11.00 0.00 1.00

EFS Section	Job Code	Job Classification	A Step	I Step	FY 20-21 Recommended	Supplemental Changes	FY 20-21 Total w/Supplemental	Proposed Reductions	FY 20-21 Total w/Reductions
Section		VICTIM WITNESS ADVOCATE II	28.20	34.27	8.00	Changes	8.00	Reductions	8.00
180101 Total					124.00	0.00	124.00	-11.00	113.00
180106	0023 0810	SECRETARY ADMINISTRATIVE AIDE	23.19 27.10	28.19 32.94	0.75 1.80		0.75 1.80	-0.75	0.00 1.80
		BUSINESS DEVELOPMENT MANAGER	49.77	60.49	1.00		1.00		1.00
180106 Total					3.55	0.00	3.55	-0.75	2.80
DISTRICT ATTO	RNEY'S	OFFICE TOTAL			127.55	0.00	127.55	-11.75	115.80
EMERGENCY M	IANAGE	MENT							
380101	0023	SECRETARY	23.19	28.19	1.00		1.00		1.00
		DEPUTY DIRECTOR OF EMERGENCY MANAGEMENT	58.42	71.01	1.00		1.00 1.00		1.00 1.00
		DIRECTOR OF EMERGENCY MANAGEMENT ADMINISTRATIVE AIDE	70.11 27.10	85.23 32.94	1.00 1.00		1.00		1.00
	0827	ADMINISTRATIVE SERVICES OFFICER I	40.42	49.13	1.00		1.00		1.00
202424 7 4 4	3085	DEPARTMENT PROGRAM MANAGER	39.02	47.43	1.00	-1.00	0.00	2.22	0.00
380101 Total 380102	0777	DEPUTY EMERGENCY SERVICES COORDINATOR	34.29	41.67	6.00 3.00	-1.00	5.00 3.00	0.00	5.00 3.00
380102 Total	,				3.00	0.00	3.00	0.00	3.00
380103	0773	COMMUNITY PREPAREDNESS PROGRAM MANAGER	53.12	64.58	1.00	2.22	1.00	2.22	1.00
380103 Total 380104	0776	COMMUNITY ALERT AND WARNING PROGRAM MANAGER	53.12	64.58	1.00 1.00	0.00	1.00 1.00	0.00	1.00 1.00
000104		DEPUTY EMERGENCY SERVICES COORDINATOR	34.29	41.67	1.00		1.00		1.00
380104 Total					2.00	0.00	2.00	0.00	2.00
EMERGENCY M	ANAGE	MENT TOTAL	-		12.00	-1.00	11.00	0.00	11.00
ECONOMIC DEV	VELOPN	IENT BOARD							
190101	0741	EXECUTIVE DIRECTOR ECONOMIC DEVELOPMENT BOARD	70.11	85.23	1.00		1.00		1.00
		ADMINISTRATIVE AIDE DEPARTMENT ANALYST	27.10 34.29	32.94 41.67	2.00 2.00		2.00 2.00	-1.00	1.00 2.00
		BUSINESS DEVELOPMENT MANAGER	49.77	60.49	1.00		1.00		1.00
		DEPARTMENT PROGRAM MANAGER	39.02	47.43	3.50	0.50	4.00	-3.00	1.00
190101 Total	0810	ADMINISTRATIVE AIDE	07.40	32.94	9.50	0.50	10.00	-4.00	6.00 1.00
190103		DEPARTMENT ANALYST	27.10 34.29	41.67	1.00 2.00		1.00 2.00		2.00
		BUSINESS DEVELOPMENT MANAGER	49.77	60.49	1.00		1.00		1.00
190103 Total					4.00	0.00	4.00	0.00	4.00
ECONOMIC DE	VELOPN	IENT BOARD TOTAL	+	-	13.50	0.50	14.00	-4.00	10.00
GENERAL SERV	VICES								
210101		ADMINISTRATIVE AIDE	27.10	32.94	1.00		1.00		1.00
	0827 0828	ADMINISTRATIVE SERVICES OFFICER I	40.42 46.49	49.13	1.00		1.00		1.00 1.00
	0870	ADMINISTRATIVE SERVICES OFFICER II GENERAL SERVICES DIRECTOR	78.85	56.50 95.84	1.00		1.00		1.00
		DEPARTMENT PROGRAM MANAGER	39.02	47.43	2.00		2.00		2.00
		EXECUTIVE SECRETARY CONFIDENTIAL	26.84	32.62	1.00		1.00		1.00
		ACCOUNT CLERK II SENIOR ACCOUNT CLERK	21.17	25.74 28.38	2.00 1.00		2.00 1.00	-0.50	2.00 0.50
	0404	ACCOUNTING TECHNICIAN	24.72	30.05	1.00		1.00	-0.50	1.00
	0419	SUPERVISING ACCOUNTANT	40.72	49.51	1.00		1.00		1.00
210101 Total	7382	PAYROLL CLERK CONFIDENTIAL	25.53	31.04	1.00 13.00	0.00	1.00 13.00	-0.50	1.00 12.50
210201	0810	ADMINISTRATIVE AIDE	27.10	32.94	2.00	0.00	2.00	-0.50	2.00
	0868	GENERAL SERVICES DEPUTY DIRECTOR	60.61	73.67	1.00		1.00		1.00
		ASSISTANT PROJECT SPECIALIST	34.91 39.22	42.43	1.00 6.00		1.00 6.00		1.00 6.00
		PROJECT SPECIALIST SENIOR PROJECT SPECIALIST	45.08	47.67 54.80	3.00		3.00		3.00
	1038	CAPITAL PROJECT MANAGER	49.59	60.27	2.00		2.00		2.00
040004 T + 1	1048	SENIOR CAPITAL PROJECT MANAGER	54.10	65.76	1.00	2.22	1.00	-1.00	0.00
210201 Total 210203	0762	REAL ESTATE PROJECT SPECIALIST	39.37	47.86	16.00 3.00	0.00	16.00 3.00	-1.00	15.00 3.00
210200		REAL ESTATE MANAGER	47.74	58.03	1.00		1.00		1.00
210203 Total					4.00	0.00	4.00	0.00	4.00
210204		SENIOR OFFICE ASSISTANT DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	21.49 37.72	26.11 45.85	3.00 1.00		3.00 1.00		3.00 1.00
		ADMINISTRATIVE AIDE	27.10	32.94	1.00		1.00		1.00
	3397	COMMUNITY SERVICES OFFICER II	22.87	27.79	1.50		1.50		1.50
		JANITORIAL SERVICES SUPERVISOR	22.50	27.35	1.00		1.00 22.00		1.00 22.00
		BUILDING MECHANIC II ASSISTANT BUILDING SUPERINTENDENT	34.58 38.44	42.04 46.73	22.00 3.00		3.00		3.00
	5362	ASSISTANT FACILITY MANAGER	48.30	58.72	1.00		1.00		1.00
210204 Total	0005	DUVED	20.07	25.00	33.50	0.00	33.50	0.00	33.50
210301		BUYER ASSISTANT PURCHASING AGENT	28.87 40.43	35.09 49.14	4.00 2.00		4.00 2.00	-0.50	4.00 1.50
	0339	PURCHASING AGENT	46.51	56.53	1.00		1.00		1.00
	0826	DEPARTMENT ANALYST	34.29	41.67	1.00		1.00	-1.00	0.00
210301 Total 210302	1273	EVENT SERVICES WORKER	24.36	29.61	8.00 0.50	0.00	8.00 0.50	-1.50	6.50 0.50
_ 10002		EVENTS SERVICES SUPERVISOR	33.50	40.73	1.00		1.00		1.00
	1276	BOOKING & RESERVATION COORDINATOR	25.47	30.95	0.50		0.50		0.50
		DEPARTMENT PROGRAM MANAGER	39.02	47.43	1.00	-1.00	0.00		0.00 0.50
210302 Total	3397	COMMUNITY SERVICES OFFICER II	22.87	27.79	0.50 3.50	-1.00	0.50 2.50	0.00	2.50
210303		SENIOR OFFICE ASSISTANT	21.49	26.11	1.00		1.00	5.50	1.00
		ADMINISTRATIVE AIDE	27.10	32.94	3.00		3.00		3.00
		DEPARTMENT ANALYST ENERGY & SUSTAINABILITY PROGRAM MANAGER	34.29 51.16	41.67 62.19	4.00 1.00		4.00 1.00		4.00 1.00
210303 Total	,				9.00	0.00	9.00	0.00	9.00
210304		SENIOR OFFICE ASSISTANT	21.49	26.11	3.00		3.00		3.00
I		DEPARTMENT ANALYST ASSISTANT FLEET MANAGER	34.29 43.46	41.67 52.83	1.00 1.00		1.00 1.00		1.00 1.00
		FLEET MANAGER	50.54	61.44	1.00		1.00		1.00
		FLEET MANAGER							
	5240 5213	MOTOR POOL ATTENDANT	17.75	21.58	1.00		1.00		1.00
	5240 5213 5223	MOTOR POOL ATTENDANT AUTOMOTIVE TECHNICIAN	29.25	35.55	5.00		5.00		5.00
	5240 5213 5223	MOTOR POOL ATTENDANT							

EFS Section	Job Code	Job Classification	A Step	I Step	FY 20-21 Recommended	Supplemental Changes	FY 20-21 Total w/Supplemental	Proposed Reductions	FY 20-21 Total w/Reductions
Section		HEAVY EQUIPMENT TECHNICIAN	31.56	38.37	6.00	Changes	6.00	reductions	6.00
		LEAD HEAVY EQUIPMENT TECHNICIAN	34.59	42.05	1.00		1.00		1.00
210304 Total	5229	HEAVY EQUIPMENT FLEET MAINTENANCE SUPERVISOR	38.04	46.24	1.00 23.00	0.00	1.00 23.00	0.00	1.00 23.00
GENERAL SERV	ICES T	OTAL			110.00	-1.00	109.00	-3.00	106.00
DEDARTMENT		TH OFFINIOS							
DEPARTMENT O 220101		SENIOR OFFICE ASSISTANT	21.49	26.11	3.00		3.00		3.00
	0023	SECRETARY	23.19	28.19	1.00		1.00		1.00
		SYSTEMS SOFTWARE ANALYST	46.64	56.69	3.00 2.00		3.00 2.00		3.00 2.00
		STOREKEEPER PAYROLL CLERK	21.05 24.79	25.59 30.14	3.00		3.00		3.00
	0403	SENIOR ACCOUNT CLERK	23.34	28.38	5.50		5.50		5.50
		ACCOUNTING TECHNICIAN ACCOUNTANT II	24.72 32.57	30.05 39.60	5.00 9.00		5.00 9.00		5.00 9.00
		ACCOUNTANT III	38.56	46.87	1.00		1.00		1.00
	0419	SUPERVISING ACCOUNTANT	40.72	49.51	2.00		2.00		2.00
		DEPARTMENT ACCOUNTING MANAGER ADMINISTRATIVE AIDE	44.30 27.10	53.85 32.94	1.00 7.00	-3.00	1.00 4.00		1.00 4.00
		DEPARTMENT ANALYST	34.29	41.67	12.80	0.20	13.00		13.00
	0827	ADMINISTRATIVE SERVICES OFFICER I	40.42	49.13	5.00		5.00		5.00
		ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR	46.49 52.37	56.50 63.66	3.00 1.00	-1.00	2.00 1.00		2.00 1.00
		HEALTH CARE COMPLIANCE/PRIVACY & SECURITY OFFICER	50.50	61.38	2.00		2.00		2.00
	0880	PROGRAM PLANNING AND EVALUATION ANALYST	37.05	45.03	6.00	-5.00	1.00		1.00
		PATIENT CARE ANALYST BIOSTATISTICIAN	47.35	57.56	3.00	3.00	3.00		3.00 0.00
		HEALTH PROGRAM MANAGER	37.76 42.21	45.90 51.31	3.00 1.80	-3.00 -1.80	0.00		0.00
	2675	HEALTH OFFICER	109.15	132.68	1.00		1.00		1.00
		ASSISTANT DIRECTOR OF HEALTH SERVICES DIRECTOR OF HEALTH SERVICES	71.08 95.51	86.39 116.10	1.00 1.00	1.00	2.00 1.00		2.00 1.00
		DEPARTMENT PROGRAM MANAGER	39.02	47.43	1.00	1.00	2.00		2.00
	7023	SECRETARY CONFIDENTIAL	23.89	29.03	1.00		1.00		1.00
		EXECUTIVE SECRETARY CONFIDENTIAL HEALTH PROGRAM MANAGER	26.84 42.21	32.62 51.31	1.00 1.00		1.00 1.00		1.00 1.00
		ADMINISTRATIVE AIDE	27.10	32.94	0.00	2.00	2.00		2.00
	0826	DEPARTMENT ANALYST	34.29	41.67	0.00	0.80	0.80		0.80
		ADMINISTRATIVE SERVICES OFFICER II PROGRAM PLANNING AND EVALUATION ANALYST	46.49 37.05	56.50 45.03	0.00	1.00 4.00	1.00 4.00		1.00 4.00
		BIOSTATISTICIAN	37.76	45.90	0.00	3.00	3.00		3.00
		HEALTH PROGRAM MANAGER	42.21	51.31	1.00	1.80	2.80		2.80
220101 Total 220104	0880	PROGRAM PLANNING AND EVALUATION ANALYST	37.05	45.03	88.10 0.00	1.00 1.00	89.10 1.00	0.00	89.10 1.00
		SENIOR CLIENT SUPPORT SPECIALIST	28.45	34.58	0.00	1.00	1.00		1.00
		BEHAVIORAL HEALTH CLINICIAN	37.26	45.29	1.00	1.00	2.00		2.00
		PUBLIC HEALTH INVESTIGATOR HEALTH PROGRAM MANAGER	27.38 42.21	33.29 51.31	1.00 1.00	1.00 1.00	2.00 2.00		2.00 2.00
		AODS COUNSELOR II	31.64	38.45	2.00	2.00	4.00		4.00
220104 Total					5.00	7.00	12.00	0.00	12.00
		SENIOR OFFICE ASSISTANT DEPARTMENT ANALYST	21.49 34.29	26.11 41.67	1.00 0.00	1.00	1.00 1.00		1.00 1.00
	0828	ADMINISTRATIVE SERVICES OFFICER II	46.49	56.50	1.00		1.00		1.00
		PROGRAM PLANNING AND EVALUATION ANALYST	37.05	45.03	1.00	-1.00	0.00		0.00
		HEALTH SERVICES DIVISION DIRECTOR SENIOR OFFICE ASSISTANT	71.08 21.49	86.39 26.11	1.00 3.00		1.00 3.00		1.00 3.00
	0403	SENIOR ACCOUNT CLERK	23.34	28.38	1.00		1.00		1.00
		ADMINISTRATIVE AIDE	27.10	32.94	1.00		1.00		1.00
		DEPARTMENT ANALYST PROGRAM PLANNING AND EVALUATION ANALYST	34.29 37.05	41.67 45.03	1.00 1.00		1.00 1.00		1.00 1.00
	2612	ENVIRONMENTAL HEALTH SPECIALIST II	36.13	43.92	0.11		0.11		0.11
		SENIOR ENVIRONMENTAL HEALTH SPECIALIST SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST	38.54	46.84	1.26		1.26		1.26 0.69
		ENVIRONMENTAL HEALTH PROGRAM MANAGER	41.67 47.50	50.65 57.74	0.69 1.00		0.69 1.00		1.00
	2620	DIRECTOR OF ENVIRONMENTAL HEALTH	57.34	69.70	1.00		1.00		1.00
		SENIOR OFFICE ASSISTANT	21.49	26.11	2.00		2.00 1.00		2.00 1.00
		ADMINISTRATIVE AIDE PUBLIC HEALTH NURSE II	27.10 44.07	32.94 53.56	1.00 11.00		1.00		1.00
	2565	SENIOR PUBLIC HEALTH NURSE	47.38	57.59	1.00		1.00		1.00
		SUPERVISING PUBLIC HEALTH NURSE HEALTH PROGRAM MANAGER	51.15 42.21	62.18 51.31	3.00 1.00		3.00 1.00		3.00 1.00
		SOCIAL SERVICE WORKER II	28.01	34.04	1.00		1.00		1.00
	3003	SOCIAL SERVICE WORKER III	29.92	36.37	4.00		4.00		4.00
		COMMUNITY HEALTH WORKER SPECIALIST SENIOR OFFICE ASSISTANT	22.92 21.49	27.86 26.11	0.00 0.50	1.00	1.00 0.50		1.00 0.50
		NUTRITIONIST	30.62	37.22	3.10		3.10		3.10
	2187	SUPERVISING NUTRITIONIST	33.66	40.92	1.00		1.00		1.00
		SENIOR LACTATION CONSULTANT HEALTH PROGRAM MANAGER	35.63 42.21	43.30 51.31	0.90 1.00		0.90 1.00		0.90 1.00
 			20.20	24.55	2.00		2.00		2.00
	3382	COMMUNITY HEALTH WORKER II						_	5.90
	3382 3383	COMMUNITY HEALTH WORKER SPECIALIST	22.92	27.86	6.90	-1.00	5.90		
	3382 3383 0003	COMMUNITY HEALTH WORKER SPECIALIST SENIOR OFFICE ASSISTANT	22.92 21.49	26.11	3.00	-1.00	3.00		3.00
	3382 3383 0003 0023	COMMUNITY HEALTH WORKER SPECIALIST	22.92			-1.00			
	3382 3383 0003 0023 2307 2317	COMMUNITY HEALTH WORKER SPECIALIST SENIOR OFFICE ASSISTANT SECRETARY OCCUP THERAPIST II CHILD THERAPY PROGRAM PHYS THERAPIST II CHILD THERAPY PROGRAM	22.92 21.49 23.19 38.56 38.56	26.11 28.19 46.87 46.87	3.00 1.00 5.00 5.35		3.00 1.00 5.70 6.80		3.00 1.00 5.70 6.80
	3382 3383 0003 0023 2307 2317 2318	COMMUNITY HEALTH WORKER SPECIALIST SENIOR OFFICE ASSISTANT SECRETARY OCCUP THERAPIST II CHILD THERAPY PROGRAM PHYS THERAPIST II CHILD THERAPY PROGRAM SUPERVISING PEDIATRIC THERAPIST	22.92 21.49 23.19 38.56 38.56 43.01	26.11 28.19 46.87 46.87 52.28	3.00 1.00 5.00 5.35 2.00	0.70	3.00 1.00 5.70 6.80 2.00		3.00 1.00 5.70 6.80 2.00
	3382 3383 0003 0023 2307 2317 2318 2320	COMMUNITY HEALTH WORKER SPECIALIST SENIOR OFFICE ASSISTANT SECRETARY OCCUP THERAPIST II CHILD THERAPY PROGRAM PHYS THERAPIST II CHILD THERAPY PROGRAM	22.92 21.49 23.19 38.56 38.56	26.11 28.19 46.87 46.87	3.00 1.00 5.00 5.35	0.70	3.00 1.00 5.70 6.80		3.00 1.00 5.70 6.80
	3382 3383 0003 0023 2307 2317 2318 2320 2535 2564	COMMUNITY HEALTH WORKER SPECIALIST SENIOR OFFICE ASSISTANT SECRETARY OCCUP THERAPIST II CHILD THERAPY PROGRAM PHYS THERAPIST II CHILD THERAPY PROGRAM SUPERVISING PEDIATRIC THERAPIST MEDICAL THERAPY PROGRAM MANAGER PUBLIC HEALTH PHYSICIAN PUBLIC HEALTH NURSE II	22.92 21.49 23.19 38.56 38.56 43.01 49.52 89.33 44.07	26.11 28.19 46.87 46.87 52.28 60.20 108.58 53.56	3.00 1.00 5.00 5.35 2.00 1.00 0.70 4.00	0.70 1.45	3.00 1.00 5.70 6.80 2.00 1.00 0.70 4.00		3.00 1.00 5.70 6.80 2.00 1.00 0.70 4.00
	3382 3383 0003 0023 2307 2317 2318 2320 2535 2564 2565	COMMUNITY HEALTH WORKER SPECIALIST SENIOR OFFICE ASSISTANT SECRETARY OCCUP THERAPIST II CHILD THERAPY PROGRAM PHYS THERAPIST II CHILD THERAPY PROGRAM SUPERVISING PEDIATRIC THERAPIST MEDICAL THERAPY PROGRAM MANAGER PUBLIC HEALTH PHYSICIAN PUBLIC HEALTH NURSE II SENIOR PUBLIC HEALTH NURSE	22.92 21.49 23.19 38.56 38.56 43.01 49.52 89.33 44.07 47.38	26.11 28.19 46.87 46.87 52.28 60.20 108.58 53.56 57.59	3.00 1.00 5.00 5.35 2.00 1.00 0.70 4.00	0.70	3.00 1.00 5.70 6.80 2.00 1.00 0.70 4.00		3.00 1.00 5.70 6.80 2.00 1.00 0.70 4.00
	3382 3383 0003 0023 2307 2317 2318 2320 2535 2564 2565 2570	COMMUNITY HEALTH WORKER SPECIALIST SENIOR OFFICE ASSISTANT SECRETARY OCCUP THERAPIST II CHILD THERAPY PROGRAM PHYS THERAPIST II CHILD THERAPY PROGRAM SUPERVISING PEDIATRIC THERAPIST MEDICAL THERAPY PROGRAM MANAGER PUBLIC HEALTH PHYSICIAN PUBLIC HEALTH NURSE II	22.92 21.49 23.19 38.56 38.56 43.01 49.52 89.33 44.07	26.11 28.19 46.87 46.87 52.28 60.20 108.58 53.56	3.00 1.00 5.00 5.35 2.00 1.00 0.70 4.00	0.70 1.45	3.00 1.00 5.70 6.80 2.00 1.00 0.70 4.00		3.00 1.00 5.70 6.80 2.00 1.00 0.70 4.00
	3382 3383 0003 0023 2307 2317 2318 2320 2535 2564 2565 2570 2634 3002	COMMUNITY HEALTH WORKER SPECIALIST SENIOR OFFICE ASSISTANT SECRETARY OCCUP THERAPIST II CHILD THERAPY PROGRAM PHYS THERAPIST II CHILD THERAPY PROGRAM SUPERVISING PEDIATRIC THERAPIST MEDICAL THERAPY PROGRAM MANAGER PUBLIC HEALTH PHYSICIAN PUBLIC HEALTH NURSE II SENIOR PUBLIC HEALTH NURSE SUPERVISING PUBLIC HEALTH NURSE SUPERVISING PUBLIC HEALTH NURSE SUPERVISING PUBLIC HEALTH NURSE HEALTH PROGRAM MANAGER SOCIAL SERVICE WORKER II	22.92 21.49 23.19 38.56 38.56 43.01 49.52 89.33 44.07 47.38 51.15 42.21 28.01	26.11 28.19 46.87 46.87 52.28 60.20 108.58 53.56 57.59 62.18 51.31 34.04	3.00 1.00 5.00 5.35 2.00 1.00 0.70 4.00 10.75 2.00 1.00	0.70 1.45	3.00 1.00 5.70 6.80 2.00 1.00 0.70 4.00 11.75 2.00 1.00		3.00 1.00 5.70 6.80 2.00 1.00 0.70 4.00 11.75 2.00 1.00
	3382 3383 0003 0023 2307 2317 2318 2320 2535 2564 2565 2570 2634 3002 3010	COMMUNITY HEALTH WORKER SPECIALIST SENIOR OFFICE ASSISTANT SECRETARY OCCUP THERAPIST II CHILD THERAPY PROGRAM PHYS THERAPIST II CHILD THERAPY PROGRAM SUPERVISING PEDIATRIC THERAPIST MEDICAL THERAPY PROGRAM MANAGER PUBLIC HEALTH PHYSICIAN PUBLIC HEALTH NURSE II SENIOR PUBLIC HEALTH NURSE SUPERVISING PUBLIC HEALTH NURSE SUPERVISING PUBLIC HEALTH NURSE HEALTH PROGRAM MANAGER SOCIAL SERVICE WORKER II SOCIAL SERVICE WORKER II	22.92 21.49 23.19 38.56 43.01 49.52 89.33 44.07 47.38 542.21 28.01 35.69	26.11 28.19 46.87 46.87 52.28 60.20 108.58 53.56 57.59 62.18 51.31 34.04 43.38	3.00 1.00 5.00 5.35 2.00 1.00 0.70 4.00 10.75 2.00 1.00	0.70 1.45	3.00 1.00 5.70 6.80 2.00 0.70 4.00 11.75 2.00 1.00		3.00 1.00 5.70 6.80 2.00 0.70 4.00 11.75 2.00 1.00 1.00
	3382 3383 0003 0023 2307 2317 2318 2320 2535 2564 2565 2570 2634 3002 3010 3383	COMMUNITY HEALTH WORKER SPECIALIST SENIOR OFFICE ASSISTANT SECRETARY OCCUP THERAPIST II CHILD THERAPY PROGRAM PHYS THERAPIST II CHILD THERAPY PROGRAM SUPERVISING PEDIATRIC THERAPIST MEDICAL THERAPY PROGRAM MANAGER PUBLIC HEALTH PHYSICIAN PUBLIC HEALTH NURSE II SENIOR PUBLIC HEALTH NURSE SUPERVISING PUBLIC HEALTH NURSE SUPERVISING PUBLIC HEALTH NURSE SUPERVISING PUBLIC HEALTH NURSE HEALTH PROGRAM MANAGER SOCIAL SERVICE WORKER II	22.92 21.49 23.19 38.56 38.56 43.01 49.52 89.33 44.07 47.38 51.15 42.21 28.01	26.11 28.19 46.87 46.87 52.28 60.20 108.58 53.56 57.59 62.18 51.31 34.04	3.00 1.00 5.00 5.35 2.00 1.00 0.70 4.00 10.75 2.00 1.00	0.70 1.45	3.00 1.00 5.70 6.80 2.00 1.00 0.70 4.00 11.75 2.00 1.00	-0.50	3.00 1.00 5.70 6.80 2.00 1.00 0.70 4.00 11.75 2.00 1.00

EFS Section	Job Code	Job Classification	A Step	I Step	FY 20-21 Recommended	Supplemental Changes	w/Supplemental	Proposed Reductions	FY 20-21 Total w/Reductions
		PROGRAM PLANNING AND EVALUATION ANALYST HEALTH PROGRAM MANAGER	37.05 42.21	45.03 51.31	1.00 1.00		1.00 1.00		1.00 1.00
	4301	ANIMAL CONTROL OFFICER II	23.97	29.14	11.00		11.00	-1.50	9.50
		ANIMAL HEALTH TECHNICIAN	22.84	27.76	5.50		5.50	-1.00	4.50
		ANIMAL CARE ASSISTANT SUPERVISING ANIMAL CONTROL OFFICER	15.95 28.65	19.39 34.82	6.00 2.00		6.00 2.00	-1.00 -1.00	5.00 1.00
	0003	SENIOR OFFICE ASSISTANT	21.49	26.11	0.87		0.87		0.87
		VITAL STATISTICS TECHNICIAN ADMINISTRATIVE AIDE	23.08 27.10	28.05 32.94	3.50 1.00		3.50 1.00		3.50 1.00
		PUBLIC HEALTH NURSE II	44.07	53.56	4.90		4.90		4.90
	2565	SENIOR PUBLIC HEALTH NURSE	47.38	57.59	1.00		1.00		1.00
		SUPERVISING PUBLIC HEALTH NURSE DIRECTOR OF PUBLIC HEALTH NURSING	51.15 58.49	62.18 71.09	1.00 1.00		1.00 1.00		1.00 1.00
	2605	PUBLIC HEALTH INVESTIGATOR	27.38	33.29	2.00		2.00		2.00
		DEPUTY PUBLIC HEALTH OFFICER	99.25 21.49	120.63	1.00		1.00		1.00 1.00
	0003 1916	SENIOR OFFICE ASSISTANT NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT	50.62	26.11 61.53	1.00 1.00		1.00 1.00		1.00
	2012	STAFF NURSE II	42.24	51.35	3.55	0.50	4.05		4.05
		BEHAVIORAL HEALTH CLINICIAN HEALTH PROGRAM MANAGER	37.26 42.21	45.29 51.31	3.75 1.00		3.75 1.00	-0.25	3.75 0.75
		ADMINISTRATIVE AIDE	27.10	32.94	1.00		1.00	-0.23	1.00
		EMERGENCY MEDICAL SERVICES COORDINATOR	38.35	46.61	3.00		3.00		3.00
		ADVANCED LIFE SUPPORT COORDINATOR REGIONAL EMERGENCY MEDICAL SERVICES MANAGER	36.54 50.66	44.42 61.57	1.00 1.00		1.00 1.00		1.00 1.00
	0003	SENIOR OFFICE ASSISTANT	21.49	26.11	0.80		0.80		0.80
		PUBLIC HEALTH LABORATORY TECHNICIAN II PUBLIC HEALTH MICROBIOLOGIST II	22.82 35.28	27.74 42.87	2.00 2.50		2.00 2.50		2.00 2.50
		PUBLIC HEALTH MICROBIOLOGIST II PUBLIC HEALTH LABORATORY DIRECTOR	53.91	65.53	1.00		1.00		1.00
	0810	ADMINISTRATIVE AIDE	27.10	32.94	1.00		1.00		1.00
-		PROGRAM PLANNING AND EVALUATION ANALYST PUBLIC HEALTH MICROBIOLOGIST II	37.05 35.28	45.03 42.87	1.00 1.50		1.00 1.50		1.00 1.50
		HEALTH INFORMATION SPECIALIST II	31.56	38.37	1.00		1.00		1.00
		HEALTH PROGRAM MANAGER	42.21	51.31	1.00		1.00		1.00
		SENIOR OFFICE ASSISTANT PROGRAM PLANNING AND EVALUATION ANALYST	21.49 37.05	26.11 45.03	1.00 2.00		1.00 2.00		1.00 2.00
	2632	HEALTH INFORMATION SPECIALIST II	31.56	38.37	4.00		4.00		4.00
		HEALTH PROGRAM MANAGER SENIOR HEALTH INFORMATION SPECIALIST	42.21 33.95	51.31 41.27	2.00 1.00		2.00 1.00		2.00 1.00
	2638	SUPERVISING HEALTH INFORMATION SPECIALIST	36.67	44.57	1.00		1.00		1.00
	2671	HEALTHY COMMUNITIES SECTION MANAGER	50.66	61.57	1.00		1.00		1.00
220201 Total 220204	2612	ENVIRONMENTAL HEALTH SPECIALIST II	36.13	43.92	184.68 13.89	4.10	188.78 13.89	-6.25	182.53 13.89
220204	2614	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	38.54	46.84	6.74		6.74		6.74
	2615	SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST	41.67	50.65	2.31		2.31		2.31
	2616 2625	ENVIRONMENTAL HEALTH PROGRAM MANAGER DAIRY INSPECTOR	47.50 36.86	57.74 44.80	1.00 1.50		1.00 1.50	-0.15	1.00 1.35
220204 Total					25.44	0.00	25.44	-0.15	25.29
220301		SECRETARY SECRETARY	21.49	26.11 28.19	2.00 2.00		2.00		2.00
		ACCOUNT CLERK II	21.17	25.74	1.00		1.00		1.00
		SENIOR ACCOUNT CLERK	23.34	28.38	2.00		2.00		2.00
		ACCOUNTING TECHNICIAN ADMINISTRATIVE AIDE	24.72 27.10	30.05 32.94	1.00 2.00		1.00 2.00		1.00 2.00
	0826	DEPARTMENT ANALYST	34.29	41.67	2.00		2.00		2.00
		ADMINISTRATIVE SERVICES OFFICER II	46.49	56.50	1.00		1.00 1.00		1.00 1.00
		MEDICAL RECORD CLERK III PATIENT CARE ANALYST	23.72 47.35	28.84 57.56	1.00 4.00		4.00		4.00
	2505	BEHAVIORAL HEALTH CLINICAL SPECIALIST	40.09	48.72	5.00		5.00		5.00
		ADULT YOUTH AND FAMILY SERVICES SECTION MANAGER MENTAL HEALTH MEDICAL DIRECTOR	50.66 114.66	61.57 139.37	1.00 1.00		1.00 1.00		1.00 1.00
		HEALTH SERVICES DIVISION DIRECTOR	71.08	86.39	1.00		1.00		
		ACCOUNT CLERK II	21.17	OF 74			1.00		1.00
				25.74	1.00		1.00		1.00 1.00
		SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN	23.34	28.38	1.00 1.50		1.00 1.50		1.00 1.00 1.50
		SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT			1.00		1.00		1.00 1.00
	0003 0505	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK	23.34 24.72 21.49 21.49	28.38 30.05 26.11 26.11	1.00 1.50 1.00 3.00 1.00		1.00 1.50 1.00 3.00 1.00		1.00 1.00 1.50 1.00 3.00 1.00
	0003 0505 1916	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT	23.34 24.72 21.49	28.38 30.05 26.11	1.00 1.50 1.00 3.00		1.00 1.50 1.00 3.00		1.00 1.00 1.50 1.00 3.00
	0003 0505 1916 2007 2015	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER	23.34 24.72 21.49 21.49 50.62 25.95 48.80	28.38 30.05 26.11 26.11 61.53 31.54 59.31	1.00 1.50 1.00 3.00 1.00 0.50 2.00		1.00 1.50 1.00 3.00 1.00 0.50 2.00		1.00 1.00 1.50 1.00 3.00 1.00 0.50 2.00
	0003 0505 1916 2007 2015 2082	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21	28.38 30.05 26.11 26.11 61.53 31.54 59.31 33.08	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00		1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00		1.00 1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00
	0003 0505 1916 2007 2015 2082 2091 2470	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC NURSE SENIOR CLIENT SUPPORT SPECIALIST	23.34 24.72 21.49 21.49 50.62 25.95 48.80	28.38 30.05 26.11 26.11 61.53 31.54 59.31	1.00 1.50 1.00 3.00 1.00 0.50 2.00		1.00 1.50 1.00 3.00 1.00 0.50 2.00		1.00 1.00 1.50 1.00 3.00 1.00 0.50 2.00
	0003 0505 1916 2007 2015 2082 2091 2470 2503	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26	28.38 30.05 26.11 26.11 61.53 31.54 59.31 33.08 52.50 34.58 45.29	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 2.00 5.70 1.00	4.00	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 2.00 5.70 1.00		1.00 1.00 1.50 1.00 3.00 0.50 2.00 1.00 2.00 5.70 1.00
	0003 0505 1916 2007 2015 2082 2091 2470 2503 2505	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC TURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09	28.38 30.05 26.11 26.11 61.53 31.54 59.31 33.08 52.50 34.58 45.29 48.72	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 2.00 5.70 1.00 15.98	4.00	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 2.00 5.70 1.98		1.00 1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 19.98 1.00
	0003 0505 1916 2007 2015 2082 2091 2470 2503 2505 2532 2534	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICAL SPECIALIST ACUTE FORENSICS SECTION MANAGER STAFF PSYCHIATRIST	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60	28.38 30.05 26.11 26.11 61.53 31.54 59.31 33.08 52.50 48.72 69.32 111.34	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 15.98 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0		1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.00 1.00 0.00 1.00 0.00 1.00		1.00 1.00 1.50 1.00 3.00 0.50 2.00 1.00 2.00 5.70 1.00 19.98 1.00
	0003 0505 1916 2007 2015 2082 2091 2470 2503 2505 2532 2534 0003	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICAL SPECIALIST ACUTE FORENSICS SECTION MANAGER STAFF PSYCHIATRIST SENIOR OFFICE ASSISTANT	23.34 24.72 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49	28.38 30.05 26.11 26.11 61.53 31.54 59.31 33.08 52.50 34.58 45.29 48.72 69.32 111.34 26.11	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 15.98 1.00 0.70 2.00	1.00	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 19.98 1.00 0.70 3.00		1.00 1.00 1.50 1.00 3.00 0.50 2.00 1.00 2.00 1.00 9.98 1.00 1.00 0.70 1.00
	0003 0505 1916 2007 2015 2082 2091 2470 2503 2505 2532 2534 0003 0023	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICAL SPECIALIST ACUTE FORENSICS SECTION MANAGER STAFF PSYCHIATRIST	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60	28.38 30.05 26.11 26.11 61.53 31.54 59.31 33.08 52.50 48.72 69.32 111.34	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 15.98 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0		1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.00 1.00 0.00 1.00 0.00 1.00		1.00 1.00 1.50 1.00 3.00 0.50 2.00 1.00 2.00 5.70 1.00 19.98 1.00
	0003 0505 1916 2007 2015 2082 2091 2470 2503 2503 2532 2534 0003 0023 0810 1916	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN SHADIANT SECRETARY ACUTE FORENSICS SECTION MANAGER STAFF PSYCHIATRIST SECRETARY ADMINISTRATIVE AIDE NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49 23.19 27.10 50.62	28.38 30.05 26.11 26.11 61.53 31.54 59.31 33.08 52.50 34.58 45.29 48.72 69.32 111.34 26.11 28.19 32.94 61.53	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 0.55 8 1.00 0.50 2.00 1.00 1.00 0.10 0.00 0.70 0.00 1.00 0.80	1.00	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 0.10 0.00 0.00 0.00 0.00 0.00 0		1.00 1.00 1.00 1.50 1.00 3.00 0.50 2.00 1.00 2.00 1.00 1.00 0.57 1.00 1.00 0.70 1.00 0.70 0.70 0.00 0.0
	0003 0505 1916 2007 2015 2082 2091 2470 2503 2505 2532 2534 0003 0023 00810 1916 2013	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC TURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN SEHOTOR OFFICE ASSISTANT SECRETARY ADMINISTRATIVE AIDE NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT SUPERVISING STAFF NURSE	23.34 24.72 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49 23.19 27.10 50.62 25.95 44.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49 21	28.38 30.05 26.11 26.11 61.53 31.54 59.31 35.59 34.58 45.29 48.72 69.32 111.34 26.11 28.19 36.65	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.00 0.50 2.00 1.00 1.00 1.00 1.00 0.70 2.00 0.80 1.00 0.80	1.00	1.00 1.50 1.00 3.00 0.50 2.00 1.00 5.70 1.00 1.00 0.50 2.00 0.00 1.00 1.00 0.00 0.00 0.80 1.00		1.00 1.00 1.00 1.50 1.00 3.00 0.00 0.50 2.00 2.00 5.70 1.00 1.00 0.70 3.00 0.00 0.00 0.00 0.00 0.00 0
	0003 0505 1916 2007 2015 2082 2091 2470 2503 2503 2532 2534 0003 0023 0810 1916 2013 2091	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN SHADIANT SECRETARY ACUTE FORENSICS SECTION MANAGER STAFF PSYCHIATRIST SECRETARY ADMINISTRATIVE AIDE NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49 23.19 27.10 50.62	28.38 30.05 26.11 26.11 61.53 31.54 59.31 33.08 52.50 34.58 45.29 48.72 69.32 111.34 26.11 28.19 32.94 61.53	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 0.55 8 1.00 0.50 2.00 1.00 1.00 0.10 0.00 0.70 0.00 1.00 0.80	1.00	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 0.70 3.00 0.00 0.00 0.80		1.00 1.00 1.00 1.50 1.00 3.00 0.50 2.00 1.00 2.00 1.00 1.00 0.57 1.00 1.00 0.70 1.00 0.70 0.70 0.00 0.0
	0003 0505 1916 2007 2015 2082 2091 2470 2503 2505 2532 2534 0003 0023 00810 1916 2013 2091	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN SEHOTOR OFFICE ASSISTANT SCOTE FORENSICS SECTION MANAGER STAFF PSYCHIATRIST SENIOR OFFICE ASSISTANT SECRETARY ADMINISTRATIVE AIDE NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT SUPERVISING STAFF NURSE PSYCHIATRIC NURSE CLIENT SUPPORT SPECIALIST SENIOR CLIENT SPECIALIST	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49 23.19 27.10 50.62 24.60 43.19 21.67 28.45	28.38 30.05 26.11 61.53 31.54 59.31 33.08 52.50 34.58 45.29 48.72 69.32 111.34 26.11 28.19 36.65 52.50 34.58	1.00 1.50 1.00 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.00 0.50 1.00 1.00 1.00 1.00 1.0	1.00	1.00 1.50 1.00 3.00 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.00 0.70 3.00 0.80 1.00 0.80 1.00 5.60 1.20		1.00 1.00 1.00 1.50 1.00 3.00 0.50 2.00 2.00 5.70 1.00 1.00 0.570 1.00 0.70 3.00 0.00 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 0.8
	0003 0505 1916 2007 2015 2082 2091 2470 2503 2503 2534 0003 0023 0810 1916 2013 2091 2466 2470 2503	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN SENIOR OFFICE ASSISTANT SECNIET SUPPORT SPECIALIST ACUTE FORENSICS SECTION MANAGER STAFF PSYCHIATRIST SENIOR OFFICE ASSISTANT SECRETARY ADMINISTRATIVE AIDE NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT SUPERVISING STAFF NURSE PSYCHIATRIC NURSE CLIENT SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49 23.19 27.10 50.62 46.60 43.19 21.67 28.45	28.38 30.05 26.11 26.11 61.53 31.54 59.31 33.08 52.50 34.58 45.29 48.72 69.32 111.34 26.11 28.19 32.94 61.53 56.65 52.50 26.33 34.58 45.29	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.00 0.70 2.00 1.00 0.70 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 0.8	1.00	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 0.00 0.00 0.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 0.30 0.80 0.80 0.80 0.80 0.80 0		1.00 1.00 1.00 1.50 1.00 3.00 0.50 2.00 1.00 2.00 5.70 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0
	0003 0505 1916 2007 2015 2082 2091 2470 2503 2505 2534 0003 0023 0810 1916 2013 2091 2470 2503 2505 2534 2505 2534 2505 2534 2505 2534 2505 2534 2505 2534 2505 2534 2505 2535	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN SENIOR OFFICE ASSISTANT SCORE TARY ADMINISTRATIVE AIDE NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT SUPERVISING STAFF NURSE PSYCHIATRIC NURSE CLIENT SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49 23.19 27.10 50.62 24.60 43.19 21.67 28.45 37.26 40.09 27.21 40.09 40	28.38 30.05 26.11 26.11 61.53 31.54 59.31 33.08 52.50 34.58 45.29 48.72 69.32 111.34 26.11 28.19 32.94 61.53 56.65 52.50 26.43	1.00 1.50 3.00 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.598 1.00 1.00 0.70 2.00 1.00 1.00 0.80 1.00 0.80 1.20 7.00 3.00 3.00 3.00 1.00 2.30	1.00	1.00 1.50 1.00 3.00 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.998 1.00 0.70 3.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 0.8		1.00 1.00 1.00 1.50 1.00 3.00 1.00 0.50 2.00 2.00 5.70 1.00 1.00 0.70 3.00 0.00 1.00 0.80 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.20 0.80 1.20 0.80 0.80 0.80 0.80 0.80 0.80 0.80 0
	0003 0505 1916 2007 2015 2082 2091 2470 2503 2505 2534 0003 0023 0810 1916 2013 2091 2466 2470 2503 2503 2505	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN SENIOR OFFICE ASSISTANT SECRETARY ADMINISTRATIVE AIDE NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT SUPERVISING STAFF NURSE PSYCHIATRIC NURSE CLIENT SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAL SPECIALIST STAFF PSYCHIATRIST HEALTH PROGRAM MANAGER	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49 23.19 27.10 50.62 46.60 43.19 21.67 28.45 37.26 40.09 91.60 91	28.38 30.05 26.11 26.11 26.11 26.15 31.54 59.31 33.08 52.50 34.58 45.29 48.72 69.32 111.34 26.11 28.19 32.94 61.53 56.65 52.50 26.33 34.58 45.29 48.72 111.34 59.31	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.598 1.00 0.70 2.00 1.00 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 1.20 7.00 3.00 1.20 2.00 3.00 3.00 3.00 3.00 3.00	1.00	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 0.00 0.00 0.00 0.00 1.00 0.80 1.00 0.80 1.00 0.80 1.00 0.80 0.1.00 0.80 0.8		1.00 1.00 1.00 1.50 1.00 1.00 1.00 0.50 2.00 1.00 2.00 5.70 1.00 0.00 0.70 3.00 0.00 0.00 0.00 0.00 0
	0003 0505 1916 2007 2015 2082 2091 2470 2503 2503 2532 2534 0003 0023 0023 0013 2013 2011 2466 2470 2505 2534 2605 2534 2605	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN BEHAVIORAL HEALTH CLINICIAL SPECIALIST BEHAVIORAL HEALTH CLINICAL SPECIALIST ACUTE FORENSICS SECTION MANAGER STAFF PSYCHIATRIST SENIOR OFFICE ASSISTANT SECRETARY ADMINISTRATIVE AIDE NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT SUPERVISING STAFF NURSE PSYCHIATRIC NURSE CLIENT SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST SENIOR OFFICE ASSISTANT SUPERVISING STAFF NURSE PSYCHIATRIC NURSE CLIENT SUPPORT SPECIALIST SENIOR SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST SENIOR SUPPORT SPECI	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49 23.19 27.10 50.62 24.68 37.26 40.09 21.49 23.19 27.10 21.49 23.19 27.10 26.60 27.21 46.60 43.19 27.60 46.60 47.70 47	28.38 30.05 26.11 26.11 61.53 31.54 59.31 33.08 552.50 34.58 45.29 48.72 69.32 111.34 26.11 28.19 32.94 61.53 56.65 52.50 26.83 34.58 45.29 48.72 111.34 52.63 34.58	1.00 1.50 1.00 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.598 1.00 0.70 2.00 1.00 1.00 0.80 1.00 0.80 1.00 0.80 1.20 7.00 3.00 1.00 2.30 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	1.00	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.98 1.00 0.70 3.00 0.00 0.80 1.00 5.60 1.20 7.00 3.00 1.20 7.00 3.00 1.20 3.00 1.20 7.00 3.00 1.20 7.00 3.00 1.20 7.00 3.00 1.20 7.00 3.00 1.20 7.00 3.00 1.00 1.00 1.00		1.00 1.00 1.00 1.00 3.00 0.50 2.00 5.70 1.00 1.00 0.57 0.00 1.00 1.00 1.00 1.00 1.00
	0003 0505 2007 2015 2082 2091 2470 2503 2532 2534 0003 0023 0023 0023 0023 004 2466 2470 2505 2532 2532 2534 2634 2	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN SENIOR OFFICE ASSISTANT SENOR PRACTITIONER-PHYSICIAN'S ASSISTANT SUPERVISING STAFF NURSE PSYCHIATRIC NURSE CLIENT SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEACTH CLINICIAN	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49 23.19 27.10 50.62 46.60 43.19 21.67 28.45 37.26 40.09 40	28.38 30.05 26.11 26.11 26.11 26.15 31.54 59.31 33.08 52.50 34.58 45.29 48.72 48.72 26.11 28.19 32.94 61.53 56.65 52.50 26.33 34.58 45.29 48.72 111.34 52.50 11.34 52.50 11.34 52.50 11.34 52.50	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.00 0.70 2.00 1.00 0.80 1.00 0.80 1.00 0.30 1.00 0.80 1.00 0.80 1.00 0.80 0.80 1.00 0.80 0.8	1.00	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.00 0.00 0.00 0.00 1.00 0.80 1.00 0.1.00		1.00 1.00 1.00 1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00 1.00 1
	0003 0505 2007 2015 2082 2091 2470 0003 2505 2532 2505 2534 0003 0023 003 003 024 025 025 025 025 025 025 025 025	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN BEHAVIORAL HEALTH CLINICIAL SPECIALIST BEHAVIORAL HEALTH CLINICAL SPECIALIST ACUTE FORENSICS SECTION MANAGER STAFF PSYCHIATRIST SENIOR OFFICE ASSISTANT SECRETARY ADMINISTRATIVE AIDE NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT SUPERVISING STAFF NURSE PSYCHIATRIC NURSE CLIENT SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST STAFF PSYCHIATRIST HEALTH PROGRAM MANAGER LICENSED VOCATIONAL NURSE LICENSED VOCATIONAL NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN STAFF PSYCHIATRIST HEALTH PROGRAM MANAGER LICENSED VOCATIONAL NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49 23.19 27.10 24.60 43.19 27.10 28.45 37.26 46.60 43.19 27.10 28.45 37.26 48.80 27.21 48.80 27.21 40.09 91.60 21.49 23.19 27.10 26.95 27.00 28.45 37.26 48.80 27.21 21.49 23.19 27.10 28.45 37.26 48.80 27.21 48.80 27.21 48.80 27.21 49.00 21.49 21	28.38 30.05 26.11 26.11 61.53 31.54 59.31 33.08 552.50 34.58 45.29 48.72 69.32 111.34 26.11 28.19 32.94 61.53 34.58 45.29 48.72 111.34 26.11 28.19 32.94 61.53 34.58 45.25 52.50 34.58 45.25 52.50 34.58 45.29	1.00 1.50 1.00 1.50 1.00 1.00 1.00 1.00	1.00	1.00 1.50 1.00 1.50 1.00 3.00 1.00 1.00 1.00 1.00 1.00 1.0		1.00 1.00 1.00 1.00 3.00 1.00 2.00 2.00 5.70 1.00 1.00 1.00 1.00 2.00 5.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1
	0003 0505 2007 2015 2082 2091 2470 2532 2532 2534 0003 0810 1916 2013 2091 2460 2503 2505 2605 2615	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN SENIOR OFFICE ASSISTANT SCORETARY ADMINISTRATIVE AIDE NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT SUPERVISING STAFF NURSE PSYCHIATRIC NURSE CLIENT SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST STAFF PSYCHIATRIC NURSE LIENT SUPPORT SPECIALIST STAFF PSYCHIATRIST HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN LICENSED VOCATIONAL NURSE II PSYCHIATRIC NURSE SENIOR CLIENT SUPPORT SPECIALIST STAFF PSYCHIATRIST HEALTH PROGRAM MANAGER LICENSED VOCATIONAL NURSE II PSYCHIATRIC NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN STAFF PSYCHIATRICT NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN STAFF PSYCHIATRICT NURSE SENIOR CLIENT SUPPORT SPECIALIST	23.34 24.72 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49 23.19 27.10 50.62 46.60 43.19 21.67 28.45 37.26 40.09 43.19 21.67 28.45 37.26 43.19 21.67 28.45 37.26 43.19 21.67 28.45 37.26 43.19 21.67 28.45 37.26 43.19 21.67 28.45 37.26 43.19 21.67 28.45 37.26 43.19 21.67 22.67 23.72 24.68 25.95 26.62 27.10 27.10 28.45 28.45 28.45 28.45 28.45 28.45 28.45 28.45 28.45 28.45 28.45 28.45 28.45 37.26 43.19 28.45 37.26 43.19 28.45 37.26 43.19 28.45 37.26 43.19 28.45 37.26 43.19 28.45 37.26 43.19 28.45 37.26 43.19 28.45 37.26 43.19 28.45 37.26 43.19 28.45 37.26 43.19 28.45 37.26 43.19 28.45 37.26	28.38 30.05 26.11 26.11 26.11 61.53 31.54 59.31 33.08 52.50 34.58 45.29 48.72 69.32 111.34 26.11 28.19 32.94 61.53 56.65 52.50 34.58 45.29 48.72 131.54 52.50 34.58 45.29 48.72 131.54 52.50 34.58 45.29 111.34 54.52 54.52 54.52 54.52 54.52 54.52 54.52 54.52 54.52 55.50 56.65 56	1.00 1.50 3.00 1.00 3.00 1.00 2.00 1.00 5.70 1.00 15.98 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	1.00	1.00 1.50 1.00 3.00 1.00 0.50 2.00 1.00 5.70 1.00 1.00 0.00 0.00 0.00 1.00 0.80 1.00 0.1.00		1.00 1.00 1.00 1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00 1.00 1
	0003 0505 1916 2007 2015 2082 2091 2503 2505 2503 2503 2505 2532 2534 0003 0810 1916 2460 2470 2503 2505	ACCOUNTING TECHNICIAN SENIOR OFFICE ASSISTANT MEDICAL UNIT CLERK NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT LICENSED VOCATIONAL NURSE II CLIENT CARE MANAGER PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN PSYCHIATRIC TECHNICIAN BEHAVIORAL HEALTH CLINICIAL SPECIALIST BEHAVIORAL HEALTH CLINICAL SPECIALIST ACUTE FORENSICS SECTION MANAGER STAFF PSYCHIATRIST SENIOR OFFICE ASSISTANT SECRETARY ADMINISTRATIVE AIDE NURSE PRACTITIONER-PHYSICIAN'S ASSISTANT SUPERVISING STAFF NURSE PSYCHIATRIC NURSE CLIENT SUPPORT SPECIALIST SENIOR CLIENT SUPPORT SPECIALIST STAFF PSYCHIATRIST HEALTH PROGRAM MANAGER LICENSED VOCATIONAL NURSE LICENSED VOCATIONAL NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICIAN STAFF PSYCHIATRIST HEALTH PROGRAM MANAGER LICENSED VOCATIONAL NURSE SENIOR CLIENT SUPPORT SPECIALIST BEHAVIORAL HEALTH CLINICIAN	23.34 24.72 21.49 21.49 50.62 25.95 48.80 27.21 43.19 28.45 37.26 40.09 57.04 91.60 21.49 23.19 27.10 24.60 43.19 27.10 28.45 37.26 46.60 43.19 27.10 28.45 37.26 48.80 27.21 48.80 27.21 40.09 91.60 21.49 23.19 27.10 26.95 27.00 28.45 37.26 48.80 27.21 21.49 23.19 27.10 28.45 37.26 48.80 27.21 48.80 27.21 48.80 27.21 49.00 21.49 21	28.38 30.05 26.11 26.11 61.53 31.54 59.31 33.08 552.50 34.58 45.29 48.72 69.32 111.34 26.11 28.19 32.94 61.53 34.58 45.29 48.72 111.34 26.11 28.19 32.94 61.53 34.58 45.25 52.50 34.58 45.25 52.50 34.58 45.29	1.00 1.50 1.00 1.50 1.00 1.00 1.00 1.00	1.00	1.00 1.50 3.00 1.00 3.00 1.00 3.00 1.00 2.00 1.00 5.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1		1.00 1.00 1.00 1.00 3.00 1.00 3.00 0.50 2.00 5.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1

Section	Job Code	Job Classification	A Step	I Step	FY 20-21 Recommended	Supplemental Changes	w/Supplemental	Proposed Reductions	FY 20-21 Total w/Reductions
		HEALTH PROGRAM MANAGER SENIOR OFFICE ASSISTANT	42.21 21.49	51.31 26.11	1.00 1.00		1.00		1.00 1.00
		BEHAVIORAL HEALTH CLINICIAN	37.26	45.29	2.50		2.50		2.50
		CLIENT CARE MANAGER	48.80	59.31	1.00		1.00		1.00
		HEALTH PROGRAM MANAGER SENIOR OFFICE ASSISTANT	42.21 21.49	51.31 26.11	1.00 11.30		1.00 11.30		1.00 11.30
		PROGRAM PLANNING AND EVALUATION ANALYST	37.05	45.03	1.00		1.00		1.00
		CLIENT CARE MANAGER	48.80	59.31	1.00		1.00		1.00
		PSYCHIATRIC NURSE PATIENT CARE ANALYST	43.19 47.35	52.50 57.56	2.00 1.00		2.00 1.00		2.00 1.00
		CLIENT SUPPORT SPECIALIST	21.67	26.33	0.80		0.80		0.80
	2470	SENIOR CLIENT SUPPORT SPECIALIST	28.45	34.58	13.00		13.00		13.00
		BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICAL SPECIALIST	37.26 40.09	45.29 48.72	43.40 4.00	1.00	43.40 5.00		43.40 5.00
		STAFF PSYCHIATRIST	91.60	111.34	0.78	1.00	0.78		0.78
		HEALTH PROGRAM MANAGER	42.21	51.31	6.00		6.00		6.00
		AODS COUNSELOR II	31.64 33.00	38.45	2.00 1.00		2.00 1.00		2.00 1.00
		AODS SPECIALIST SOCIAL SERVICE WORKER II	28.01	40.11 34.04	3.00		3.00		3.00
	0003	SENIOR OFFICE ASSISTANT	21.49	26.11	2.00		2.00		2.00
		PATIENT CARE ANALYST	47.35	57.56	1.00		1.00 1.00		1.00 1.00
		BEHAVIORAL HEALTH CLINICIAN BEHAVIORAL HEALTH CLINICAL SPECIALIST	37.26 40.09	45.29 48.72	1.00 1.00		1.00		1.00
		HEALTH INFORMATION SPECIALIST II	31.56	38.37	1.00		1.00		1.00
		SUPERVISING HEALTH INFORMATION SPECIALIST	36.67	44.57	1.00		1.00		1.00
		AODS ASSISTANT II AODS ASSISTANT III	21.67 24.02	26.33 29.19	1.00 1.00		1.00		1.00 1.00
	2683	AODS COUNSELOR II	31.64	38.45	6.05		6.05		6.05
		AODS SPECIALIST	33.00	40.11	5.00		5.00		5.00
<u> </u>		SUBSTANCE USE DISORDER & COMM RECVRY SVCS SECT MGR SOCIAL SERVICE WORKER II	50.66 28.01	61.57 34.04	1.00 1.00		1.00		1.00 1.00
220301 Total	0002	SSS. E SERVICE PROTREET	20.01	54.54	230.36	5.00	235.36	0.00	235.36
220302		OFFICE ASSISTANT II	18.86	22.92	2.00		2.00		2.00
-		SENIOR OFFICE ASSISTANT ACCOUNT CLERK II	21.49	26.11 25.74	1.00 1.00		1.00		1.00 1.00
		ACCOUNT CLERK II AODS INTAKE INTERVIEWER	21.17	26.33	2.00		2.00		2.00
	2634	HEALTH PROGRAM MANAGER	42.21	51.31	1.00		1.00		1.00
		AODS COUNSELOR II	31.64	38.45	6.50		6.50 1.00		6.50 1.00
220302 Total	2684	AODS SPECIALIST	33.00	40.11	1.00 14.50	0.00	14.50	0.00	14.50
	OF HEAL	TH SERVICES TOTAL			548.08	17.10	565.18	-6.40	558.78
LUMAN DECOM	10050								
230101		DEPUTY HUMAN RESOURCES DIRECTOR	65.98	80.20	1.00		1.00		1.00
200101	0810	ADMINISTRATIVE AIDE	27.10	32.94	0.00	0.70	0.70		0.70
		DIRECTOR HUMAN RESOURCES	80.91	98.35	1.00		1.00		1.00
		ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT PROGRAM MANAGER	46.49 39.02	56.50 47.43	1.00 1.00		1.00		1.00 1.00
		EXECUTIVE SECRETARY CONFIDENTIAL	26.84	32.62	1.00		1.00		1.00
		HUMAN RESOURCES ANALYST III	40.42	49.13	6.00		6.00		6.00
		SUPERVISING HUMAN RESOURCES ANALYST RECRUITMENT & CLASSIFICATION MANAGER	46.44 53.41	56.45 64.91	2.00 1.00		2.00 1.00		2.00 1.00
		HUMAN RESOURCES TECHNICIAN CONFIDENTIAL	26.02	31.63	5.00		5.00		5.00
	0807	HUMAN RESOURCES ANALYST III	40.42	49.13	1.00		1.00		1.00
		TRAINING MANAGER SENIOR OFFICE ASSISTANT CONFIDENTIAL	47.61 22.15	57.87 26.92	1.00 1.00		1.00		1.00 1.00
		HUMAN RESOURCES INFORMATION SYSTEMS MANAGER	57.00	69.28	1.00		1.00		1.00
	7159	DEPT INFO SYSTEMS SPECIALIST II CONFIDENTIAL	38.84	47.21	4.00		4.00		4.00
		HUMAN RESOURCES ANALYST III	40.42	49.13	3.00		3.00		3.00
		EMPLOYEE RELATIONS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL	63.74	77.48					1.00
230101 Total	•		26.02	31.63	1.00 1.00		1.00		1.00 1.00
230110			26.02	31.63	1.00 32.00	0.70	1.00 32.70	0.00	1.00 32.70
	0807	HUMAN RESOURCES ANALYST III	26.02 40.42	31.63 49.13	1.00 32.00 1.00		1.00 32.70 1.00		1.00 32.70 1.00
230110 Total 230201		HUMAN RESOURCES ANALYST III	40.42	49.13	1.00 32.00 1.00 1.00	0.70	1.00 32.70 1.00 1.00	0.00	1.00 32.70 1.00 1.00
230110 Total 230201	0417 0765	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER	40.42 38.56 53.11	49.13 46.87 64.56	1.00 32.00 1.00 1.00 1.00 1.00		1.00 32.70 1.00 1.00 1.00 1.00		1.00 32.70 1.00 1.00 1.00 1.00
	0417 0765 0801	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR	38.56 53.11 65.98	49.13 46.87 64.56 80.20	1.00 32.00 1.00 1.00 1.00 1.00		1.00 32.70 1.00 1.00 1.00 1.00 1.00		1.00 32.70 1.00 1.00 1.00 1.00 1.00
	0417 0765 0801 0826	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST	38.56 53.11 65.98 34.29	49.13 46.87 64.56 80.20 41.67	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00		1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00		1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00
230201 230201 Total	0417 0765 0801 0826 7403	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL	38.56 53.11 65.98 34.29 24.04	49.13 46.87 64.56 80.20 41.67 29.22	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00		1.00 32.70 1.00 1.00 1.00 1.00 1.00		1.00 32.70 1.00 1.00 1.00 1.00 1.00 2.00
230201	0417 0765 0801 0826 7403	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II	38.56 53.11 65.98 34.29 24.04	49.13 46.87 64.56 80.20 41.67 29.22 48.80	1.00 32.00 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00
230201 230201 Total	0417 0765 0801 0826 7403 0767 0858	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER	38.56 53.11 65.98 34.29 24.04 40.15 48.71	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22	1.00 32.00 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 1.00
230201 230201 Total	0417 0765 0801 0826 7403 0767 0858	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II	38.56 53.11 65.98 34.29 24.04	49.13 46.87 64.56 80.20 41.67 29.22 48.80	1.00 32.00 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00
230201 230201 Total 230205	0417 0765 0801 0826 7403 0767 0858 7803	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST II	40.42 38.56 53.11 65.98 34.29 24.04 40.15 48.71 26.02	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22 31.63	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 4.00 8.00 3.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 4.00 8.00 3.00
230201 Total 230205 Total	0417 0765 0801 0826 7403 0767 0858 7803	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST II	40.42 38.56 53.11 65.98 34.29 24.04 40.15 48.71 26.02 40.15 46.19	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22 31.63 48.80 56.15	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 2.00 3.00 1.00 4.00 3.00 4.00
230201 Total 230205 Total	0417 0765 0801 0826 7403 0767 0858 7803 0767 0768 7803	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST II	40.42 38.56 53.11 65.98 34.29 24.04 40.15 48.71 26.02	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22 31.63	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 4.00 8.00 3.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 4.00 8.00 3.00
230201 Total 230205 Total	0417 0765 0801 0826 7403 0767 0858 7803 0767 0768	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST III	40.42 38.56 53.11 65.98 34.29 24.04 40.15 48.71 26.02 40.15 46.19 26.02 40.15 46.19	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22 31.63 48.80 56.15 31.63 48.80 56.15	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 2.00 3.00 4.00 4.00 4.00 1.00 2.00 1.00 1.00
230201 Total 230205 Total 230215	0417 0765 0801 0826 7403 0767 0858 7803 0767 0768	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III	40.42 38.56 53.11 65.98 34.29 24.04 40.15 48.71 26.02 40.15 46.19 26.02 40.15	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22 31.63 48.80 56.15 31.63 48.80	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 3	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 0.00 3.00 1.00 2.00 1.00 1.00 1.00 0.00 0.00 0
230201 Total 230205 Total 230215 Total 230215 Total	0417 0765 0801 0826 7403 0767 0858 7803 0767 0768 7803 0767 0768 7803	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST III	40.42 38.56 53.11 65.98 34.29 24.04 40.15 48.71 26.02 40.15 46.19 26.02 40.15 46.19 26.02	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22 31.63 48.80 56.15 31.63 48.80 56.15	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	0.00	1.00 32.70 1.00 1.00 1.00 1.00 2.00 6.00 3.00 4.00 3.00 1.00 3.00 1.00 1.00 0.00 1.00 0.00 0
230201 Total 230205 Total 230215	0417 0765 0801 0826 7403 0767 0858 7803 0767 0768 7803 0767 0768 7803	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III	40.42 38.56 53.11 65.98 34.29 24.04 40.15 48.71 26.02 40.15 46.19 26.02 40.15 46.19	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22 31.63 48.80 56.15 31.63 48.80 56.15 31.63	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 1.00 3.00 1.00 1.50 2.00 1.50 9.00 3.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 3	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 1.00 3.00 1.00 2.00 6.00 3.00 3.00 3.00 3.00 3.00 3.00 3
230201 Total 230205 Total 230215 Total 230215 Total	0417 0765 0801 0826 7403 0767 0858 7803 0767 0768 7803 0767 0768 0767 0768	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III EQUAL EMPLOYMENT OPPORTUNITY MANAGER	40.42 38.56 53.11 65.98 34.29 24.04 40.15 46.19 26.02 40.15 46.19 26.02 40.15 46.19 26.02	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22 31.63 48.80 56.15 31.63 48.80 56.15 56.15 56.15 56.15	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 1.00 1.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 1
230201 Total 230205 Total 230205 Total 230215 Total 230215 Total 230225	0417 0765 0801 0826 7403 0767 0858 7803 0767 0768 7803 0767 0768 0767 0768	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III	40.42 38.56 53.11 65.98 34.29 24.04 40.15 48.71 26.02 40.15 46.19 26.02 40.15 46.19	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22 31.63 48.80 56.15 31.63 48.80 56.15 31.63	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1
230201 Total 230205 Total 230215 Total 230215 Total	0417 0765 0801 0826 7403 0767 0858 7803 0767 0768 7803 0767 0768 7803 0767 0768 0767 0768	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST IIII RISK MANAGEMENT ANALYST IIIIIIII RISK MANAGEMENT ANALYST IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	40.42 38.56 53.11 65.98 34.29 24.04 40.15 46.19 26.02 40.15 46.19 26.02 40.15 46.19 26.02 40.15 46.19 40.15	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22 31.63 48.80 56.15 31.63 48.80 56.15 56.15 56.15 56.15	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 1.00 1.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 1
230201 Total 230205 Total 230215 Total 230225 Total 230225 Total 230225 Total HUMAN RESOU	0417 0765 0801 0826 7403 0767 0858 7803 0767 0768 7803 0767 0768 7803	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III EQUAL EMPLOYMENT OPPORTUNITY MANAGER SENIOR OFFICE ASSISTANT CONFIDENTIAL	40.42 38.56 53.11 65.98 34.29 24.04 40.15 46.19 26.02 40.15 46.19 26.02 40.15 46.19 26.02 40.15 46.19 40.15	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22 31.63 48.80 56.15 31.63 48.80 56.15 56.15 56.15 56.15	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 1.00 3.00 1.00 1.50 2.00 1.50 9.00 3.00 1.00 6.50 9.00 3.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 3	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 1.00 3.00 1.00 2.00 4.00 8.00 3.00 1.00 1.00 1.00 1.00 1.00 1.00 1
230201 Total 230205 Total 230215 Total 230225 Total 230225 Total HUMAN RESOU	0417 0765 0801 0826 7403 0767 0858 7803 0767 0768 7803 0767 0768 0811 7003	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST IIII RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST IIII RISK MANAGEMENT ANALYST IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	40.42 38.56 53.11 65.98 34.29 24.04 40.15 48.71 26.02 40.15 46.19 26.02 40.15 46.19 26.02	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22 31.63 48.80 56.15 31.63 48.80 56.15 60.53 26.92	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 3	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1
230201 Total 230205 Total 230215 Total 230225 Total 230225 Total 230225 Total HUMAN RESOU	0417 0765 0801 0826 7403 0767 0858 7803 0767 0768 7803 0767 0768 0767 0768 0767 0768 17803	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST III RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III EQUAL EMPLOYMENT OPPORTUNITY MANAGER SENIOR OFFICE ASSISTANT CONFIDENTIAL	40.42 38.56 53.11 65.98 34.29 24.04 40.15 46.19 26.02 40.15 46.19 26.02 40.15 46.19 26.02 40.15 46.19 40.15	49.13 46.87 64.56 80.20 41.67 29.22 48.80 59.22 31.63 48.80 56.15 31.63 48.80 56.15 56.15 56.15 56.15	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 6.00 3.00 1.00 3.00 1.00 1.50 2.00 1.50 9.00 3.00 1.00 6.50 9.00 3.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 1	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1
230201 Total 230205 Total 230215 Total 230225 Total 230225 Total HUMAN RESOU	0417 0765 0801 17403 0767 0858 7803 0767 0768 0767 0768 0767 0768 0811 0767 0768 0811 0767 0768 0811 0767 0768 0811 0767	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III ROUAL EMPLOYMENT OPPORTUNITY MANAGER SENIOR OFFICE ASSISTANT CONFIDENTIAL OTAL #S ASSISTANT DIRECTOR HUMAN SERVICES DIRECTOR OF HUMAN SERVICES DIRECTOR OF HUMAN SERVICES	40.42 38.56 53.11 65.98 34.29 24.04 40.15 46.19 26.02 40.15 46.19 26.02 40.15 46.19 26.02 40.15 46.19 26.02	49.13 46.87 64.56 80.20 41.67 29.22 48.80 56.15 31.63 48.80 56.15 31.63 48.80 56.15 31.63 48.80 56.15 31.63 48.80 56.15 31.63 48.80 56.15 31.63	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 3	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1
230201 Total 230205 Total 230215 Total 230225 Total 230225 Total HUMAN RESOU	0417 0765 0801 0826 0747 0858 0767 0768 0768	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II EMPLOYEE BENEFITS MANAGER HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III RISK	40.42 38.56 53.11 65.98 34.29 24.04 40.15 48.71 26.02 40.15 46.19 26.02 40.15 46.19 26.02 40.15 46.19 26.02 75.47 88.58 26.84 40.42	49.13 46.87 64.56 80.20 41.67 29.22 48.80 56.15 31.63 48.80 56.15 48.80 56.15 48.80 56.15 48.80 56.15 48.80 56.15 48.80 56.15 48.80 56.15 48.80 56.15 48.80 56.15 48.80 56.15 48.80 56.15 56	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1
230201 Total 230205 Total 230215 Total 230225 Total 230225 Total HUMAN RESOU	0417 0765 0801 0826 7403 0767 0858 7803 0767 0768 0767 0768 0811 7003 0767 0768 0811 7003 08767 0768 0811 0767 0768 0817 0703 0817 0703 0817 0703 0817 0703 0817 0703 0817 0818 0819 0819 0819 0819 0819 0819 0819	HUMAN RESOURCES ANALYST III ACCOUNTANT III RISK MANAGER DEPUTY HUMAN RESOURCES DIRECTOR DEPARTMENT ANALYST SENIOR ACCOUNT CLERK CONFIDENTIAL RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST II RISK MANAGEMENT ANALYST III HUMAN RESOURCES TECHNICIAN CONFIDENTIAL RISK MANAGEMENT ANALYST III ROUAL EMPLOYMENT OPPORTUNITY MANAGER SENIOR OFFICE ASSISTANT CONFIDENTIAL OTAL #S ASSISTANT DIRECTOR HUMAN SERVICES DIRECTOR OF HUMAN SERVICES DIRECTOR OF HUMAN SERVICES	40.42 38.56 53.11 65.98 34.29 24.04 40.15 46.19 26.02 40.15 46.19 26.02 40.15 46.19 26.02 40.15 46.19 26.02	49.13 46.87 64.56 80.20 41.67 29.22 48.80 56.15 31.63 48.80 56.15 31.63 48.80 56.15 31.63 48.80 56.15 31.63 48.80 56.15 31.63 48.80 56.15 31.63	1.00 32.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 3	0.00	1.00 32.70 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1

EFS Section	Job Code 0823	Job Classification	A Step	I Step	FY 20-21 Recommended	Supplemental Changes	FY 20-21 Total w/Supplemental 1.00	Proposed Reductions	FY 20-21 Total w/Reductions
		ADMINISTRATIVE AIDE CONFIDENTIAL ADMINISTRATIVE SERVICES OFFICER I	27.10 40.42	32.94 49.13	1.00 1.00		1.00		1.00 1.00
		ADMINISTRATIVE SERVICES OFFICER II	46.49	56.50	1.00		1.00		1.00
		PROGRAM DEVELOPMENT MANAGER PROGRAM SPECIALIST	44.89 33.56	54.56 40.79	1.00 3.00		1.00 3.00		1.00 3.00
	0003	SENIOR OFFICE ASSISTANT	21.49	26.11	1.00		1.00		1.00
		PROGRAM PLANNING AND EVALUATION ANALYST OFFICE SUPPORT SUPERVISOR	37.05 25.45	45.03 30.93	6.00 1.00		6.00 1.00		6.00 1.00
		SUPERVISING PUBLIC ASSISTANCE SYSTEMS TECHNICIAN	32.78	39.85	1.00		1.00		1.00
		PUBLIC ASSISTANCE SYSTEMS TECHNICIAN	29.80	36.21	3.00		3.00		3.00
		OFFICE SUPPORT SUPERVISOR DOCUMENT IMAGING TECHNICIAN	25.45 19.49	30.93 23.68	1.00 4.00		1.00 4.00		1.00 4.00
	0205	MICROGRAPHIC TECHNICIAN II	21.49	26.11	5.00		5.00		5.00
		DEPARTMENT INFORMATION SYSTEMS TECHNICIAN II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	29.03 37.72	35.28 45.85	1.00 6.00		1.00 6.00		1.00 6.00
	0161	DEPARTMENT INFORMATION SYSTEMS MANAGER	51.81	62.98	3.00		3.00		3.00
		SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER HUMAN SERVICES NETWORK ANALYST	59.58 42.99	72.42 52.26	1.00 3.00		1.00 3.00		1.00 3.00
		HUMAN SERVICES SYSTEMS & PROGRAMMING ANALYST	41.74	50.74	6.00		6.00		6.00
		PUBLIC ASSISTANCE SYSTEMS MANAGER	51.81	62.98	1.00	4.00	1.00		1.00
		PUBLIC ASSISTANCE SYSTEMS SPECIALIST ADMINISTRATIVE AIDE	39.70 27.10	48.26 32.94	3.00 1.00	1.00	4.00 1.00		4.00 1.00
	0023	SECRETARY	23.19	28.19	1.00		1.00		1.00
		ADMINISTRATIVE AIDE PROGRAM PLANNING AND EVALUATION ANALYST	27.10 37.05	32.94 45.03	1.00 7.75		1.00 7.75		1.00 7.75
		PROGRAM DEVELOPMENT MANAGER	44.89	54.56	2.00		2.00		2.00
		ASSISTANT DIRECTOR HUMAN SERVICES PUBLIC ASSISTANCE SYSTEMS SPECIALIST	75.47 39.70	91.73 48.26	1.00 1.00		1.00 1.00		1.00 1.00
	0484	SENIOR ELIGIBILITY SPECIALIST	28.26	34.35	9.00		9.00		9.00
		ELIGIBILITY SPECIALIST SUPERVISOR	31.10	37.80	2.00		2.00		2.00
		OFFICE ASSISTANT II SENIOR OFFICE ASSISTANT	18.86 21.49	22.92 26.11	1.00 1.00		1.00 1.00		1.00 1.00
	3004	SOCIAL SERVICE WORKER IV	33.38	40.57	1.00		1.00		1.00
		WELFARE FRAUD INVESTIGATOR II CHIEF WELFARE FRAUD INVESTIGATOR	39.62 49.41	48.15 60.05	4.00 1.00		4.00 1.00		4.00 1.00
		SENIOR WELFARE FRAUD INVESTIGATOR	42.73	51.94	1.00		1.00		1.00
		SENIOR ACCOUNT CLERK	23.34	28.38	2.00		2.00 1.00		2.00 1.00
		ACCOUNTING TECHNICIAN PROGRAM PLANNING AND EVALUATION ANALYST	24.72 37.05	30.05 45.03	1.00 1.00		1.00		1.00
		ACCOUNT CLERK II	21.17	25.74	3.00		3.00		3.00
		SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN	23.34	28.38 30.05	4.00 2.00		4.00 2.00		4.00 2.00
	0416	ACCOUNTANT II	32.57	39.60	2.00		2.00		2.00
		ACCOUNTANT III SUPERVISING ACCOUNTANT	38.56 40.72	46.87 49.51	2.00 1.00		2.00 1.00		2.00 1.00
		DEPARTMENT ACCOUNTING MANAGER	44.30	53.85	1.00		1.00		1.00
		ADMINISTRATIVE SERVICES OFFICER I DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR	40.42 52.37	49.13 63.66	1.00 1.00		1.00 1.00		1.00 1.00
	0417	ACCOUNTANT III	38.56	46.87	1.00		1.00		1.00
		SENIOR ACCOUNT CLERK	23.34	28.38	1.00		1.00		1.00
		SENIOR OFFICE ASSISTANT OFFICE SUPPORT SUPERVISOR	21.49 25.45	26.11 30.93	4.00 1.00		4.00 1.00		4.00 1.00
	0003	SENIOR OFFICE ASSISTANT	21.49	26.11	1.00		1.00		1.00
		ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I	27.10 40.42	32.94 49.13	1.00 2.00		1.00 2.00		1.00 2.00
	0880	PROGRAM PLANNING AND EVALUATION ANALYST	37.05	45.03	1.00		1.00		1.00
		OFFICE SUPPORT SUPERVISOR SENIOR OFFICE ASSISTANT	25.45 21.49	30.93 26.11	1.00 2.00		1.00 2.00		1.00 2.00
		STOREKEEPER	21.05	25.59	1.00		1.00		1.00
		SENIOR STOREKEEPER OFFICE SUPPORT SUPERVISOR	23.35 25.45	28.39 30.93	1.00 1.00		1.00 1.00		1.00 1.00
		3084-PROGDEVMGR	44.89	54.56	0.00	1.00	1.00		1.00
		SECRETARY	23.19	28.19	1.00		1.00		1.00
		SENIOR ELIGIBILITY SPECIALIST ADMINISTRATIVE AIDE	28.26 27.10	34.35 32.94	3.00 2.00		3.00 2.00		3.00 2.00
	0880	PROGRAM PLANNING AND EVALUATION ANALYST	37.05	45.03	7.00		7.00		7.00
		PROGRAM DEVELOPMENT MANAGER HUMAN SERVICES SECTION MANAGER	44.89 47.76	54.56 58.05	2.00 3.00		2.00 3.00		2.00 3.00
	3089	HUMAN SERVICES DIVISION DIRECTOR	56.82	69.06	1.00		1.00		1.00
		ELIGIBILITY SPECIALIST II SENIOR ELIGIBILITY SPECIALIST	26.19 28.26	31.84 34.35	147.00 32.00	1.00	147.00 33.00		147.00 33.00
	0485	ELIGIBILITY SPECIALIST SUPERVISOR	31.10	37.80	23.00		23.00		23.00
		SOCIAL SERVICE WORKER II	28.01 29.92	34.04	1.00	1.00	2.00		2.00 1.00
		SOCIAL SERVICE WORKER III SOCIAL SERVICE SUPERVISOR II	37.32	36.37 45.37	1.00 1.00		1.00 1.00		1.00
	0002	OFFICE ASSISTANT II	18.86	22.92	19.00		19.00		19.00
		SENIOR OFFICE ASSISTANT OFFICE SUPPORT SUPERVISOR	21.49 25.45	26.11 30.93	12.00 6.00		12.00 6.00		12.00 6.00
	0310	MATERIALS HANDLER	20.14	24.49	2.00		2.00		2.00
		STOREKEEPER HUMAN SERVICES AIDE II	21.05	25.59 24.37	1.00 14.00		1.00 14.00		1.00 14.00
	0023	SECRETARY	23.19	28.19	1.00		1.00		1.00
		PROGRAM PLANNING AND EVALUATION ANALYST	37.05 44.89	45.03	6.00		6.00 2.00		6.00
		PROGRAM DEVELOPMENT MANAGER HUMAN SERVICES SECTION MANAGER	44.89 47.76	54.56 58.05	2.00 2.00		2.00		2.00 2.00
	3089	HUMAN SERVICES DIVISION DIRECTOR	56.82	69.06	1.00		1.00		1.00
		OFFICE ASSISTANT II SENIOR OFFICE ASSISTANT	18.86 21.49	22.92 26.11	4.00 6.00		4.00 6.00		4.00 6.00
	0007	OFFICE SUPPORT SUPERVISOR	25.45	30.93	2.00		2.00		2.00
		ACCOUNT CLERK II SENIOR ACCOUNT CLERK	21.17	25.74 28.38	3.00 2.00		3.00 2.00		3.00 2.00
	0416	ACCOUNTANT II	32.57	39.60	1.00		1.00		1.00
	3038	EMPLOYMENT & TRAINING COORDINATOR	31.39	38.16	1.00		1.00 4.00		1.00 4.00
		HUMAN SERVICES AIDE II SENIOR OFFICE ASSISTANT	20.05 21.49	24.37 26.11	4.00 1.00		1.00		1.00
		COMPUTER LAB SUPPORT SPECIALST	29.03	35.28	1.00		1.00		1.00

EFS Section	Job Code	lah Classification	A Cton	I Cton	FY 20-21 Recommended	Supplemental Changes	FY 20-21 Total	Proposed Reductions	FY 20-21 Total w/Reductions
Section		Job Classification PUBLIC ASSISTANCE SYSTEMS SPECIALIST	A Step 39.70	1 Step 48.26	1.00	Changes	w/Supplemental 1.00	Reductions	1.00
			27.10	32.94	2.00		2.00		2.00
		SOCIAL SERVICE WORKER III	29.92	36.37	0.00	4.00	4.00		4.00
		SOCIAL SERVICE SUPERVISOR I EMPLOYMENT & TRAINING SPECIALIST	35.69 26.19	43.38 31.84	0.00 32.50	1.00	1.00 32.50		1.00 32.50
			28.26	34.35	5.00		5.00		5.00
			31.10	37.80	5.00		5.00		5.00
		EMPLOYMENT & TRAINING COUNSELOR II	29.92	36.37	25.00		25.00		25.00 8.00
			31.39 35.69	38.16 43.38	8.00 5.00		8.00 5.00		5.00
		ADMINISTRATIVE AIDE	27.10	32.94	0.00	1.00	1.00		1.00
	3084	PROGRAM DEVELOPMENT MANAGER	44.89	54.56	2.00		2.00		2.00
		SENIOR OFFICE ASSISTANT SOCIAL SERVICE WORKER II	21.49 28.01	26.11 34.04	3.00 1.00	1.00	4.00 1.00		4.00 1.00
		SOCIAL SERVICE WORKER III	29.92	36.37	1.00		1.00		1.00
		CHILD PROTECTIVE SERVICES SOCIAL WORKER	36.93	44.90	100.50		100.50		100.50
		SOCIAL SERVICE SUPERVISOR I	35.69	43.38	1.00		1.00		1.00
			41.38 47.76	50.30 58.05	17.00 1.00		17.00 1.00		17.00 1.00
		SECRETARY	23.19	28.19	1.00		1.00		1.00
	0176	PUBLIC ASSISTANCE SYSTEMS SPECIALIST	39.70	48.26	1.00		1.00		1.00
		PUBLIC ASSISTANCE SYSTEMS TECHNICIAN	29.80	36.21	0.00	1.00	1.00		1.00
		ADMINISTRATIVE AIDE PROGRAM PLANNING AND EVALUATION ANALYST	27.10 37.05	32.94 45.03	2.00 3.00	1.00	2.00 4.00		2.00 4.00
			47.76	58.05	4.00	1.50	4.00		4.00
	3089	HUMAN SERVICES DIVISION DIRECTOR	56.82	69.06	1.00		1.00		1.00
ļ			24.14	29.35	4.00		4.00		4.00
-		ELIGIBILITY SUPERVISOR SENIOR OFFICE ASSISTANT	29.59 21.49	35.96 26.11	1.00 21.00		1.00 21.00		1.00 21.00
			25.45	30.93	2.00		2.00		2.00
	0050	SENIOR LEGAL PROCESSOR	23.27	28.28	5.00		5.00		5.00
		LEGAL STAFF SUPERVISOR	27.21	33.08	1.00		1.00		1.00 1.00
 		ADMINISTRATIVE AIDE SOCIAL WORK ASSISTANT	27.10 21.54	32.94 26.19	1.00 8.00		1.00 8.00		8.00
			29.41	35.74	20.00	2.00	22.00		22.00
		SUPERV CHILD RESIDENTIAL CARE COUNSELOR	37.47	45.55	6.00		6.00		6.00
		VALLEY OF THE MOON CHILDREN'S HOME MANAGER JUVENILE CORRECTIONAL COUNSELOR II	44.89 29.41	54.56	1.00		1.00 3.00		1.00 3.00
			37.47	35.74 45.55	3.00 1.00		1.00		1.00
			17.97	21.84	3.00		3.00		3.00
	6230		23.98	29.15	1.00		1.00		1.00
		PUBLIC ASSISTANCE SYSTEMS SPECIALIST	39.70 37.05	48.26 45.03	1.00 2.00	1.00	1.00 3.00		1.00 3.00
		PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVELOPMENT MANAGER	44.89	54.56	1.00	1.00	1.00		1.00
			47.76	58.05	1.00		1.00		1.00
		HUMAN SERVICES DIVISION DIRECTOR	56.82	69.06	1.00		1.00		1.00
	7023 0003		23.89	29.03 26.11	1.00 2.00		1.00 2.00		1.00 2.00
		OFFICE SUPPORT SUPERVISOR	25.45	30.93	1.00		1.00		1.00
		SOCIAL SERVICE WORKER III	29.92	36.37	38.50		38.50		38.50
		SOCIAL SERVICE WORKER IV	33.38	40.57	7.00		7.00		7.00
		SOCIAL SERVICE SUPERVISOR I SOCIAL SERVICE SUPERVISOR II	35.69 37.32	43.38 45.37	6.00 1.00		6.00 1.00		6.00 1.00
		HOME CARE SUPPORT ASSISTANT	19.90	24.20	2.00		2.00		2.00
	3350	HOME CARE SUPPORT SPECIALIST	21.64	26.30	4.00		4.00		4.00
			21.49	26.11	6.00		6.00 1.00		6.00
		OFFICE SUPPORT SUPERVISOR ACCOUNT CLERK II	25.45 21.17	30.93 25.74	1.00 7.00		7.00		1.00 7.00
		ADMINISTRATIVE AIDE	27.10	32.94	1.00		1.00		1.00
			21.64	26.30	1.00		1.00		1.00
		SOCIAL WORK ASSISTANT SENIOR OFFICE ASSISTANT	21.54	26.19 26.11	1.00 2.00		1.00 2.00		1.00 2.00
		SOCIAL SERVICE WORKER IV	33.38	40.57	30.00	-1.00	29.00		29.00
	3011	SOCIAL SERVICE SUPERVISOR II	37.32	45.37	4.00	50	4.00		4.00
			47.76	58.05	1.00		1.00		1.00
		SOCIAL WORK ASSISTANT PROGRAM PLANNING AND EVALUATION ANALYST	21.54 37.05	26.19 45.03	1.00 1.00	1.00	2.00 1.00		2.00 1.00
			44.89	54.56	1.00		1.00		1.00
	0417	ACCOUNTANT III	38.56	46.87	1.00		1.00		1.00
		ADMINISTRATIVE AIDE	27.10	32.94	1.00		1.00		1.00
-	0880	PROGRAM PLANNING AND EVALUATION ANALYST SENIOR OFFICE ASSISTANT	37.05 21.49	45.03 26.11	1.00 1.00		1.00 1.00		1.00 1.00
	3004	SOCIAL SERVICE WORKER IV	33.38	40.57	6.00	1.00	7.00		7.00
	3011	SOCIAL SERVICE SUPERVISOR II	37.32	45.37	2.00		2.00		2.00
		SOCIAL WORK ASSISTANT	21.54	26.19	1.00 0.50	-1.00	0.00		0.00
		SENIOR OFFICE ASSISTANT SENIOR ACCOUNT CLERK	21.49	26.11 28.38	1.00		0.50 1.00		0.50 1.00
	3004	SOCIAL SERVICE WORKER IV	33.38	40.57	1.00		1.00		1.00
			21.49	26.11	1.00		1.00		1.00
<u> </u>			26.86 42.33	32.64 51.45	5.00 1.00		5.00 1.00		5.00 1.00
		SENIOR OFFICE ASSISTANT	21.49	26.11	2.00		2.00		2.00
	0403	SENIOR ACCOUNT CLERK	23.34	28.38	0.80		0.80		0.80
		DEPUTY PUBLIC ADMINISTRATOR-GUARDIAN-CONSERVATOR	30.01	36.48	5.00		5.00		5.00
<u> </u>		SUPERVISING PUBLIC ADMIN-GUARDIAN-CONSERVATOR CHIEF DEPUTY PUBLIC ADMIN-GUARDIAN-CONSERVATOR	35.63 41.63	43.30 50.61	1.00 1.00		1.00 1.00		1.00 1.00
240301 Total	3071	S. I.E. SE. STITI OBEIG ABINITY GOARDINITY-OUTGERVATOR	. 1.00	50.01	911.55	16.00	927.55	0.00	927.55
370101	9300	IHSS PUBLIC AUTHORITY MANAGER	54.86	66.68	1.00		1.00		1.00
270404 T-4-1	EC " "	IUC TOTAL			1.00	0.00	1.00	0.00	1.00
370101 Total	_ാ & IH	III I I I I I I I I I I I I I I I I I			912.55	16.00	928.55	0.00	928.55
HUMAN SERVICE									
HUMAN SERVICE	0150	INFORMATION SYSTEM DIRECTOR	79.85	97.05	1.00		1.00		1.00
HUMAN SERVICE	0150 0151	INFORMATION SYSTEM DIRECTOR ASSISTANT INFORMATION SYSTEM DIRECTOR	79.85 70.75 35.75	97.05 86.00 43.46	1.00 1.00 1.00		1.00 1.00 1.00		1.00 1.00 1.00

0810 ADMINISTRATIVE AIDE 27.10 32.94 7.00 0826 DEPARTMENT ANALYST 34.29 41.67 2.00 0827 ADMINISTRATIVE SERVICES OFFICER 40.42 49.13 2.00 0828 ADMINISTRATIVE SERVICES OFFICER 46.49 56.50 1.00 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 9.00 0130 PROGRAMMER ANALYST 37.15 45.16 1.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00 0149 INFORMATION SYSTEM DIVISION DIRECTOR 63.91 77.69 1.00 0149 INFORMATION SYSTEM DIVISION DIRECTOR 63.91 77.69 1.00 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 1.00 0130 PROGRAMMER ANALYST 44.42 53.99 1.00 0130 PROGRAMMER ANALYST 44.42 53.99 1.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 5.50 0129 SENIOR PROGRAMMER ANALYST 46.64 56.69 1.50 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 5.50 0130 PROGRAMMER ANALYST 44.42 53.99 5.50 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 2.00 0144 INFORMATION TECHNICOLOGY ANALYST 44.42 53.99 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 0164 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 2.00 0144 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 2.00 0166 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 0164 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 0165 SENIOR BUSINESS SYSTEMS ANALYST 44.42	7.000 2.000 2.000 1.000		7.00 2.00 2.00 1.00 9.00 1.00 1.00 1.00 1.00
0828 ADMINISTRATIVE SERVICES OFFICER II 46.49 56.50 1.00 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 9.00 0130 PROGRAMMER ANALYST 37.15 45.16 1.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00 0149 INFORMATION SYSTEMS PROJECT MANAGER 63.91 77.69 1.00 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 1.00 0130 PROGRAMMER ANALYST 37.15 45.16 1.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 01222 GEOGRAPHIC INFORMATION TECHNICIAN II 32.48 39.48 2.00 0118 SYSTEMS SOFTWARE ANALYST 46.64 56.69 1.50 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 5.50	1.00 9.00 1.00 1.00 1.00 1.00 1.00 1.00		1.00 9.00 1.00 1.00 1.00 1.00 1.00
0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 9.00 0130 PROGRAMMER ANALYST 37.15 45.16 1.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00 0149 INFORMATION SYSTEMS PROJECT MANAGER 63.91 77.69 1.00 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 1.00 0130 PROGRAMMER ANALYST 37.15 45.16 1.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 1222 GEOGRAPHIC INFORMATION TECHNICIAN II 32.48 39.48 2.00 0118 SYSTEMS SOFTWARE ANALYST 46.64 56.69 1.50 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 5.50 0130 PROGRAMMER ANALYST 44.42 53.99 5.50 0131 PROGRAMMER ANALYST 37.15 45.16 2.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 2.00 0143 INFORMATION TECHNOLOGY ANALYST 43.98 53.46 1.00 0154 INFORMATION TECHNOLOGY ANALYST 44.42 53.99 1.00	9.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00		9.00 1.00 1.00 1.00 1.00 1.00 1.00
0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00 0149 INFORMATION SYSTEM DIVISION DIRECTOR 63.91 77.69 1.00 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 1.00 0130 PROGRAMMER ANALYST 37.15 45.16 1.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 1222 GEOGRAPHIC INFORMATION TECHNICIAN II 32.48 39.48 2.00 0118 SYSTEMS SOFTWARE ANALYST 46.64 56.69 1.50 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 5.50 0130 PROGRAMMER ANALYST 37.15 45.16 2.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 2.00 0154 INFORMATION TECHNOLOGY ANALYST III 43.98 53.46 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00	1.00 1.00 1.00 1.00 1.00 1.00 2.00 1.55 5.50		1.00 1.00 1.00 1.00 1.00
0149 INFORMATION SYSTEM DIVISION DIRECTOR 63.91 77.69 1.00 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 1.00 0130 PROGRAMMER ANALYST 37.15 45.16 1.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 1222 GEOGRAPHIC INFORMATION TECHNICIAN II 32.48 39.48 2.00 0118 SYSTEMS SOFTWARE ANALYST 46.64 56.69 1.50 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 5.50 0130 PROGRAMMER ANALYST 44.42 53.99 5.50 0131 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 2.00 0143 INFORMATION TECHNOLOGY ANALYST 43.98 53.46 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00	1.00 1.00 1.00 1.00 1.00 2.00 1.50 5.50		1.00 1.00 1.00 1.00
0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 1.00 0130 PROGRAMMER ANALYST 37.15 45.16 1.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 1222 GEOGRAPHIC INFORMATION TECHNICIAN II 32.48 39.48 2.00 0118 SYSTEMS SOFTWARE ANALYST 46.64 56.69 1.50 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 5.50 0130 PROGRAMMER ANALYST 37.15 45.16 2.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 2.00 0154 INFORMATION TECHNOLOGY ANALYST III 43.98 53.46 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00	1.00 1.00 1.00 1.00 2.00 1.50 5.50)	1.00 1.00 1.00
0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 1222 GEOGRAPHIC INFORMATION TECHNICIAN II 32.48 39.48 2.00 0118 SYSTEMS SOFTWARE ANALYST 46.64 56.69 1.50 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 5.50 0130 PROGRAMMER ANALYST 37.15 45.16 2.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 2.00 0154 INFORMATION TECHNOLOGY ANALYST 43.98 53.46 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00	1.00 1.00 2.00 1.50 5.50)	1.00
0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 1222 GEOGRAPHIC INFORMATION TECHNICIAN II 32.48 39.48 2.00 0118 SYSTEMS SOFTWARE ANALYST 46.64 56.69 1.50 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 5.50 0130 PROGRAMMER ANALYST 37.15 45.16 2.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 2.00 0154 INFORMATION TECHNOLOGY ANALYST III 43.98 53.46 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00	1.00 2.00 1.50 5.50)	
1222 GEOGRAPHIC INFORMATION TECHNICIAN II 32.48 39.48 2.00	1.50 5.50)	1.00
0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 5.50 0130 PROGRAMMER ANALYST 37.15 45.16 2.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 2.00 0154 INFORMATION TECHNOLOGY ANALYST III 43.98 53.46 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00	5.50		2.00
0130 PROGRAMMER ANALYST 37.15 45.16 2.00 0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 2.00 0154 INFORMATION TECHNOLOGY ANALYST III 43.98 53.46 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00			1.50 5.50
0154 INFORMATION TECHNOLOGY ANALYST III 43.98 53.46 1.00 0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00	2.00		2.00
0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00	2.00		2.00
	1.00		1.00 1.00
0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 1.00	1.00)	1.00
0130 PROGRAMMER ANALYST 37.15 45.16 2.00	2.00 3.00		2.00 3.00
0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 3.00 0149 INFORMATION SYSTEM DIVISION DIRECTOR 63.91 77.69 1.00	1.00		1.00
0152 INFORMATION TECHNOLOGY ANALYST II 35.75 43.46 4.00	4.00		4.00
0163 SENIOR BUSINESS SYSTEMS ANALYST 44.42 53.99 1.00 0232 GRAPHICS DESIGNER PHOTOGRAPHER 25.21 30.64 1.00	1.00		1.00 1.00
0232 GRAPHICS DESIGNER PHOTOGRAPHER 25.21 30.64 1.00 0118 SYSTEMS SOFTWARE ANALYST 46.64 56.69 10.50	10.50		10.50
0140 SENIOR NETWORK ANALYST 48.71 59.22 1.00	1.00)	1.00
0141 NETWORK ANALYST 45.30 55.07 3.00	3.00 1.00		3.00 1.00
0149 INFORMATION SYSTEM DIVISION DIRECTOR 63.91 77.69 1.00	1.00)	1.00
0152 INFORMATION TECHNOLOGY ANALYST II 35.75 43.46 1.00	1.00		1.00
0140 SENIOR NETWORK ANALYST 48.71 59.22 2.00 0141 NETWORK ANALYST 45.30 55.07 2.00	2.00		2.00 2.00
0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00	1.00)	1.00
0152 INFORMATION TECHNOLOGY ANALYST II 35.75 43.46 11.00	11.00		11.00
0154 INFORMATION TECHNOLOGY ANALYST III 43.98 53.46 3.00 0318 MATERIALS EQUIPMENT SPECIALIST 25.53 31.04 2.00	3.00 2.00		3.00 2.00
0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00	1.00)	1.00
0118 SYSTEMS SOFTWARE ANALYST 46.64 56.69 2.00 0129 SENIOR PROGRAMMER ANALYST 44.42 53.99 1.00	2.00 1.00		2.00 1.00
0129 SERIOR FROMER ANALYST 93.99 1.00 0130 PROGRAMMER ANALYST 93.15 45.16 1.00	1.00		1.00
0143 INFORMATION SYSTEMS PROJECT MANAGER 55.60 67.59 1.00	1.00		1.00
1222 GEOGRAPHIC INFORMATION TECHNICIAN	1.00		1.00 1.00
0058 RECORDS AND INFORMATION MANAGER 39.42 47.91 1.00	1.00)	1.00
0155 BUSINESS SYSTEMS ANALYST 37.15 45.16 1.00 0307 MAIL MATERIALS AND RECORDS HANDLER II 21.05 25.59 6.00	1.00		1.00 6.00
0307 MAIL MATERIALS AND RECORDS HANDLER II 21.05 25.59 6.00 0309 MAIL MATERIALS AND RECORDS SUPERVISOR 24.19 29.40 1.00	1.00		1.00
1710 SENIOR COMMUNICATIONS TECHNICIAN 37.37 45.42 1.00	1.00		1.00
	0.00 116.50 0.00 116.50		116.50 116.50
PERMIT & RESOURCE MANAGEMENT DEPT 18.86 22.92 1.00	1.00)	1.00
0003 SENIOR OFFICE ASSISTANT 21.49 26.11 1.00	1.00)	1.00
0098 TELEPHONE OPERATOR 19.17 23.31 1.00 1.	1.00		1.00
0552 PERMIT TECHNICIAN II 27.54 33.48 6.00 1240 CUSTOMER SERVICE SUPERVISOR 40.24 48.91 1.00	6.00 1.00		6.00 1.00
0003 SENIOR OFFICE ASSISTANT 21.49 26.11 1.00	1.00)	1.00
0159 DEPARTMENT INFORMATION SYSTEMS SPECIALIST II 37.72 45.85 4.00 0161 DEPARTMENT INFORMATION SYSTEMS MANAGER 51.81 62.98 1.00	4.00 1.00		4.00 1.00
1222 GEOGRAPHIC INFORMATION TECHNICIAN II 32.48 39.48 2.00	2.00		2.00
1223 SENIOR GEOGRAPHIC INFORMATION TECHNICIAN 34.76 42.26 1.00	1.00)	1.00
0023 SECRETARY 23.19 28.19 1.00 0382 PAYROLL CLERK 24.79 30.14 1.00	1.00		1.00 1.00
0402 ACCOUNT CLERK II 21.17 25.74 1.00	1.00)	1.00
0403 SENIOR ACCOUNT CLERK 23.34 28.38 2.00	2.00		2.00
0404 ACCOUNTING TECHNICIAN 24.72 30.05 2.00 0416 ACCOUNTANT 32.57 39.60 1.00	2.00 1.00		2.00 1.00
0417 ACCOUNTANT III 38.56 46.87 1.00	1.00)	1.00
0810 ADMINISTRATIVE AIDE 27.10 32.94 2.00 0826 DEPARTMENT ANALYST 34.29 41.67 1.00	2.00 1.00		2.00 1.00
0826 DEPARTMENT ANALYST 34.29 41.67 1.00	1.00		1.00
0850 BUSINESS DEVELOPMENT MANAGER 49.77 60.49 1.00	1.00)	1.00
1210 PRMD DIVISION MANAGER 50.34 61.19 1.00	1.00 1.00		1.00 1.00
3085 DEPARTMENT PROGRAM MANAGER 39.02 47.43 1.00	1.00)	1.00
0023 SECRETARY 23.19 28.19 1.00	1.00		1.00
	1.00		1.00 1.00
1016 DEPUTY DIRECTOR ENGINEERING CONSTRUCTION 64.26 78.10 1.00	4.00)	4.00
0003 SENIOR OFFICE ASSISTANT 21.49 26.11 1.00 1007 ENGINEERING TECHNICIAN III 33.63 40.88 4.00			1.00 2.00
0003 SENIOR OFFICE ASSISTANT 21.49 26.11 1.00 1007 ENGINEERING TECHNICIAN III 33.63 40.88 4.00 1008 ENGINEERING TECHNICIAN IV 40.37 49.08 1.00	1.00		
0003 SENIOR OFFICE ASSISTANT 21.49 26.11 1.00 1007 ENGINEERING TECHNICIAN III 33.63 40.88 4.00			1.00
0003 SENIOR OFFICE ASSISTANT 21.49 26.11 1.00 1007 ENGINEERING TECHNICIAN III 33.63 40.88 4.00 1008 ENGINEERING TECHNICIAN IV 40.37 49.08 1.00 1012 ENGINEER 49.77 60.49 2.00 1014 SENIOR ENGINEER 54.63 66.40 1.00 1015 ENGINEERING DIVISION MANAGER 56.96 69.24 1.00 1015 ENGINEERING DIVISION MANAGER 56.96 69.24 1.00 1	1.00 2.00 1.00 1.00)	1.00
0003 SENIOR OFFICE ASSISTANT 21.49 26.11 1.00 1007 ENGINEERING TECHNICIAN III 33.63 40.88 4.00 1008 ENGINEERING TECHNICIAN IV 40.37 49.08 1.00 1012 ENGINEER 49.77 60.49 2.00 1014 SENIOR ENGINEER 54.63 66.40 1.00 1015 ENGINEERING DIVISION MANAGER 56.96 69.24 1.00 1003 SENIOR OFFICE ASSISTANT 21.49 26.11 2.00 1003 2004	1.00 2.00 1.00 1.00 2.00	0	1.00 2.00
0003 SENIOR OFFICE ASSISTANT 21.49 26.11 1.00 1007 ENGINEERING TECHNICIAN III 33.63 40.88 4.00 1008 ENGINEERING TECHNICIAN IV 40.37 49.08 1.00 1012 ENGINEER 49.77 60.49 2.00 1014 SENIOR ENGINEER 54.63 66.40 1.00 1015 ENGINEERING DIVISION MANAGER 56.96 69.24 1.00 0003 SENIOR OFFICE ASSISTANT 21.49 26.11 2.00 1007 ENGINEERING TECHNICIAN III 33.63 40.88 2.00 2612 ENVIRONMENTAL HEALTH SPECIALIST II 36.13 43.92 4.00	1.00 2.00 1.00 1.00 2.00 2.00 4.00		1.00 2.00 2.00 4.00
0003 SENIOR OFFICE ASSISTANT 21.49 26.11 1.00 1007 ENGINEERING TECHNICIAN III 33.63 40.88 4.00 4.00 1008 ENGINEERING TECHNICIAN IV 40.37 49.08 1.00 1012 ENGINEERING TECHNICIAN IV 40.37 49.08 1.00 1012 ENGINEER 49.77 60.49 2.00 1014 SENIOR ENGINEER 54.63 66.40 1.00 1015 ENGINEERING DIVISION MANAGER 56.96 69.24 1.00 1003 SENIOR OFFICE ASSISTANT 21.49 26.11 2.00 1007 ENGINEERING TECHNICIAN III 33.63 40.88 2.00 2612 ENVIRONMENTAL HEALTH SPECIALIST II 36.13 43.92 4.00 2614 SENIOR ENVIRONMENTAL HEALTH SPECIALIST 38.54 46.84 4.00 40.00 2614 SENIOR ENVIRONMENTAL HEALTH SPECIALIST 38.54 46.84 4.00 40.0	1.00 2.00 1.00 1.00 2.00 2.00 4.00 4.00		1.00 2.00 2.00 4.00 4.00
0003 SENIOR OFFICE ASSISTANT 21.49 26.11 1.00 1007 ENGINEERING TECHNICIAN III 33.63 40.88 4.00 40.08 40.01 40.07 49.08 1.00 49.07 49.08 1.00 49.07 49.08 1.00 49.07 60.49 2.00 49.07 60.49 2.00 49.07 60.49 2.00 49.07 60.49 2.00 49.07 60.49 2.00 49.07 60.49 2.00 49.07 60.49 2.00 49.07 60.49 2.00 49.07 60.49 2.00 49.07 60.49 2.00 49.07 60.49 2.00 49.07 60.49 2.00 49.07 60.49 2.00 49.07 60.49 69.24 49.07 60.49 69.24 49.07 60.49 69.24 69.24 69.07 6	1.00 2.00 1.00 1.00 2.00 2.00 4.00		1.00 2.00 2.00 4.00
0003 SENIOR OFFICE ASSISTANT 21.49 26.11 1.00 1007 ENGINEERING TECHNICIAN III 33.63 40.88 4.00	1.00 2.00 1.00 2.00 2.00 2.00 4.00 4.00 1.00		1.00 2.00 2.00 4.00 4.00 1.00 1.00
0003 SENIOR OFFICE ASSISTANT 21.49 26.11 1.00 1007 ENGINEERING TECHNICIAN III 33.63 40.88 4.00 1008 ENGINEERING TECHNICIAN IV 40.37 49.08 1.00 1012 ENGINEER 49.77 60.49 2.00 1014 SENIOR ENGINEER 54.63 66.40 1.00 1015 ENGINEERING DIVISION MANAGER 56.96 69.24 1.00 1015 ENGINEERING DIVISION MANAGER 56.96 69.24 1.00 1007 ENGINEERING TECHNICIAN III 21.49 26.11 2.00 1007 ENGINEERING TECHNICIAN III 33.63 40.88 2.00 2612 ENVIRONMENTAL HEALTH SPECIALIST 36.13 43.92 4.00 2614 SENIOR ENVIRONMENTAL HEALTH SPECIALIST 38.54 46.84 4.00 2615 SUPERVISING ENVIRONMENTAL HEALTH SPECIALIST 41.67 50.65 1.00 1000 LICENSED LAND SURVEYOR 46.92 57.04 1.00 1.	1.00 2.00 1.000 2.00 2.00 2.00 4.00 4.00 1.00		1.00 2.00 2.00 4.00 4.00 1.00

EFS Section	Job Code	Job Classification	A Step	I Step	FY 20-21 Recommended	Supplemental Changes	FY 20-21 Total w/Supplemental	Proposed Reductions	FY 20-21 Total w/Reductions
Gection	1014	SENIOR ENGINEER	54.63	66.40	1.00	Onlanges	1.00	rteductions	1.00
		BUILDING DIVISION MANAGER	56.96	69.24	1.00		1.00		1.00
	1405 1407	BUILDING INSPECTOR II SENIOR BUILDING INSPECTOR	34.51 37.33	41.95 45.38	7.00 3.00		7.00 3.00		7.00 3.00
		BUILDING PLANS EXAMINER II	35.45	43.08	3.00		3.00		3.00
	1428	SENIOR BUILDING PLANS EXAMINER	38.34	46.60	3.00		3.00		3.00
	1440 0003	SUPERVISING BUILDING INSPECTOR SENIOR OFFICE ASSISTANT	42.65 21.49	51.84 26.11	1.00 1.00		1.00 1.00		1.00 1.00
	0003	SECRETARY	23.19	28.19	1.00		1.00		1.00
	1192	CODE ENFORCEMENT INSPECTOR II	36.26	44.07	5.00	1.00	6.00		6.00
	1193	SENIOR CODE ENFORCEMENT INSPECTOR	39.21	47.66	3.00		3.00		3.00
	1194 1210	CODE ENFORCEMENT SUPERVISOR PRMD DIVISION MANAGER	43.12 50.34	52.42 61.19	1.00 1.00		1.00 1.00		1.00 1.00
	0023	SECRETARY	23.19	28.19	2.00		2.00		2.00
		DEPUTY DIRECTOR-PLANNING	57.94	70.42	1.00		1.00		1.00
	0003	SENIOR OFFICE ASSISTANT SECRETARY	21.49	26.11	1.00 1.00		1.00		1.00 1.00
	0023 1200	PLANNING TECHNICIAN	23.19 24.48	28.19 29.76	1.00		1.00		1.00
		PLANNER III	39.53	48.06	13.00		13.00		13.00
		PRMD DIVISION MANAGER	50.34	61.19	1.00		1.00		1.00
	1401 2614	SUPERVISING PLANNER SENIOR ENVIRONMENTAL HEALTH SPECIALIST	43.49 38.54	52.86 46.84	2.00 1.00		2.00 1.00		2.00 1.00
	0990	SENIOR ENVIRONMENTAL HEALTH SPECIALIST SENIOR ENVIRONMENTAL SPECIALIST	38.23	46.47	5.00		5.00		5.00
	1081	PROFESSIONAL GEOLOGIST	49.77	60.49	1.00		1.00		1.00
		PRMD DIVISION MANAGER	50.34	61.19	1.00		1.00		1.00
		DEPARTMENT PROGRAM MANAGER PLANNER III	39.02 39.53	47.43 48.06	0.00 4.00	1.00	1.00 4.00		1.00 4.00
	1210	PLANNER III PRMD DIVISION MANAGER	50.34	61.19	1.00		1.00		1.00
	1401	SUPERVISING PLANNER	43.49	52.86	1.00		1.00		1.00
260101 Total	0000	SENIOD OFFICE ASSISTANT	24.40	26.44	136.00	2.00	138.00	0.00	138.00
260301	0003 0826	SENIOR OFFICE ASSISTANT DEPARTMENT ANALYST	21.49 34.29	26.11 41.67	1.00 0.00	1.00	1.00 1.00		1.00 1.00
-		MARKETING SPECIALIST	34.29	36.54	0.00	1.00	1.00		1.00
	4513	SENIOR FIRE INSPECTOR	46.55	56.58	1.00	50	1.00		1.00
	4518	FIRE WARDEN/FIRE MARSHAL	60.95	74.09	1.00		1.00		1.00
260301 Total	4519	FIRE INSPECTOR II	42.31	51.43	2.00 5.00	2.00	2.00 7.00	0.00	2.00 7.00
260302	0003	SENIOR OFFICE ASSISTANT	21.49	26.11	1.00	2.00	1.00	0.00	1.00
	4516	FIRE SERVICES OFFICER	52.84	64.22	1.00		1.00		1.00
	4519	FIRE INSPECTOR II	42.31	51.43	4.00		4.00		4.00
260302 Total 260303	5015	MAINTENANCE WORKER II	24.36	29.61	6.00 1.50	0.00	6.00 1.50	0.00	6.00 1.50
	3013	WAINT ENANCE WORKER II	24.50	20.01	1.50	0.00	1.50	0.00	1.50
260303 Total					148.50	4.00	152.50	0.00	152.50
260303 Total PERMIT & RESC	OURCE	MANAGEMENT DEPT TOTAL			140.30				
PERMIT & RESC		MANAGEMENT DEPT TOTAL			140.30				
PERMIT & RESC PROBATION DE	PT		24.20	41.67			1.00		1.00
PERMIT & RESC	PT 0826	DEPARTMENT ANALYST	34.29	41.67	1.00	nee -	1.00		1.00
PERMIT & RESC PROBATION DE	0826 0842		34.29 52.37 62.96	41.67 63.66 76.53			1.00 1.00 2.00		1.00 1.00 2.00
PERMIT & RESC PROBATION DE	0826 0842 3238 3240	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER	52.37 62.96 78.43	63.66 76.53 95.33	1.00 1.00 2.00 1.00		1.00 2.00 1.00		1.00 2.00 1.00
PERMIT & RESC PROBATION DE	0826 0842 3238 3240 7022	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL	52.37 62.96 78.43 28.38	63.66 76.53 95.33 34.49	1.00 1.00 2.00 1.00		1.00 2.00 1.00 1.00		1.00 2.00 1.00 1.00
PERMIT & RESC PROBATION DE	0826 0842 3238 3240 7022 0402	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II	52.37 62.96 78.43 28.38 21.17	63.66 76.53 95.33 34.49 25.74	1.00 1.00 2.00 1.00 1.00 4.00		1.00 2.00 1.00 1.00 4.00		1.00 2.00 1.00 1.00 4.00
PERMIT & RESC PROBATION DE	0826 0842 3238 3240 7022	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL	52.37 62.96 78.43 28.38	63.66 76.53 95.33 34.49	1.00 1.00 2.00 1.00		1.00 2.00 1.00 1.00		1.00 2.00 1.00 1.00
PERMIT & RESC PROBATION DE	0826 0842 3238 3240 7022 0402 0403 0404 0416	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60	1.00 1.00 2.00 1.00 1.00 4.00 2.00 1.00		1.00 2.00 1.00 1.00 4.00 2.00 1.00		1.00 2.00 1.00 1.00 4.00 2.00 1.00
PERMIT & RESC PROBATION DE	0826 0842 3238 3240 7022 0402 0403 0404 0416	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51	1.00 1.00 2.00 1.00 1.00 4.00 2.00 1.00 1.00		1.00 2.00 1.00 1.00 4.00 2.00 1.00 1.00		1.00 2.00 1.00 1.00 4.00 2.00 1.00 1.00
PERMIT & RESC PROBATION DE	0826 0842 3238 3240 7022 0402 0403 0404 0416 0419	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11	1.00 1.00 2.00 1.00 1.00 4.00 2.00 1.00 1.00		1.00 2.00 1.00 1.00 4.00 2.00 1.00 1.00 1.00		1.00 2.00 1.00 1.00 4.00 2.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE	0826 0842 3238 3240 7022 0402 0403 0404 0416 0419	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51	1.00 1.00 2.00 1.00 1.00 4.00 2.00 1.00 1.00		1.00 2.00 1.00 1.00 4.00 2.00 1.00 1.00		1.00 2.00 1.00 1.00 4.00 2.00 1.00 1.00
PERMIT & RESC PROBATION DE	0826 0842 3238 3240 7022 0402 0403 0404 0416 0419 00003 0810 0827	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16	1.00 1.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00		1.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00		1.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE	0826 0842 3238 3240 0402 0403 0404 0416 0416 0419 0003 0810 0827 0155	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.72	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 32.94 49.13 45.16 45.85	1.00 1.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00		1.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1		1.00 2.00 1.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE	0826 0842 3238 3240 7022 0402 0403 0404 0416 0419 0003 0810 0827 0155 0159	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS MANAGER	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.75 37.72 51.81	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 49.13 45.16 45.85 62.98	1.00 1.00 2.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00		1.00 2.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00 1		1.00 2.00 1.00 1.00 2.00 2.00 1.00 1.00
PERMIT & RESC PROBATION DE	0826 0842 3238 3240 7022 0402 0403 0404 0416 0419 0003 0810 0827 0155 0159 0161 0880	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.72	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 32.94 49.13 45.16 45.85	1.00 1.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00		1.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1		1.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1
PERMIT & RESC PROBATION DE 270101	0826 0842 3238 3240 7022 0403 0404 0416 0419 0003 0810 0827 0155 0159 0161 0880 3084	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVELOPMENT MANAGER	52.37 62.96 78.43 28.38 21.17 23.34 24.72 33.2.57 40.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56	1.00 1.00 2.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 2.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1
PERMIT & RESC PROBATION DE 270101	0826 0842 3238 3240 7022 0403 0404 0416 0419 0003 0810 0827 0155 0159 0161 0880 3084	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVELOPMENT MANAGER	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56	1.00 1.00 2.00 1.00 1.00 4.00 2.00 1.00		1.00 2.00 1.00 1.00 2.00 2.00 1.00 1.00		1.00 2.00 1.00 1.00 2.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101	0826 0842 3238 3240 7022 0403 0404 0416 0419 0003 0810 0827 0155 0159 0161 0880 3084	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVELOPMENT MANAGER	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56	1.00 1.00 2.00 1.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1		1.00 2.00 1.00 1.00 2.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1
PERMIT & RESC PROBATION DE 270101	PT 0826 0842 3238 3240 7022 0402 0403 0404 0416 0419 0003 0827 0155 0159 0161 0880 3084 3225 3227 3229 3225	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVELOPMENT MANAGER PROBATION OFFICER II	52.37 62.96 778.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 33.37 38.20 45.33 33.37	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 40.56 40.56	1.00 2.00 1.00 2.00 1.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1		1.00 2.00 1.00 1.00 1.00 2.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 270101 Total 270110	EPT 0826 0842 3238 3240 7022 0402 0403 0404 0416 0419 0003 0810 0827 0155 0161 0880 3084 3225 3227 3229	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVELOPMENT MANAGER PROBATION OFFICER II PROBATION OFFICER III PROBATION OFFICER III PROBATION OFFICER III	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.75 51.81 37.05 44.89 33.37 38.20 45.33	63.66 76.53 95.33 34.49 25.74 28.38 30.05 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56	1.00 1.00 2.00 1.00 1.00 2.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1	0.00 -1.00	1.00 2.00 1.00 1.00 1.00 2.00 2.00 1.00 1
PERMIT & RESC PROBATION DE 270101 270101 270101 Total 270110 Total	0826 0842 3238 3240 7022 0402 0403 0404 0419 0003 0810 0827 0155 0155 0155 0156 3084 3225 3227 3225 3227	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVALOPMENT MANAGER PROBATION OFFICER II PROBATION OFFICER III PROBATION OFFICER III PROBATION OFFICER III PROBATION OFFICER III	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.05 44.89 33.37 38.20	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 46.44 45.10	1.00 2.00 1.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1		1.00 2.00 1.00 1.00 1.00 2.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 270101 Total 270110		DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVELOPMENT MANAGER PROBATION OFFICER II PROBATION OFFICER III	52.37 62.96 778.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 33.37 38.20 45.33 33.37 38.20	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 46.44 28.19	1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 2.00 1.00 1.00	0.00 -1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 270101 Total 270110 Total	0826 0842 3238 3240 7022 0402 0403 0404 0419 0003 0810 0827 0155 0155 0155 0156 3084 3225 3227 3225 3227	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVALOPMENT MANAGER PROBATION OFFICER II PROBATION OFFICER III PROBATION OFFICER III PROBATION OFFICER III PROBATION OFFICER III	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.05 44.89 33.37 38.20	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 46.44 45.10	1.00 2.00 1.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1	0.00	1.00 2.00 1.00 1.00 1.00 2.00 1.00 1.00	0.00 -1.00	1.00 2.00 1.00 1.00 1.00 2.00 2.00 1.00 1
PERMIT & RESC PROBATION DE 270101 270101 270101 Total 270110 Total	PFT 0826 0846 0846 0846 0846 0846 0846 0846 0846 0406 0	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS ANALYST PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVELOPMENT MANAGER PROBATION OFFICER II PROBATION OFFICER III	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 33.37 38.20 45.33 33.37 38.20 23.19 21.17 23.19	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 46.44 55.10 40.56 46.44 28.19 28.28 28.28 33.08	1.00 1.00 2.00 1.00 2.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 2.00 1.00 1.00	0.00 -1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 270101 Total 270110 Total	PF 0826 0842 3238 3240 7022 0402 0402 0403 0404 0416 0419 0003 3084 3225 3227 3229 3225 3227 3229 0023 00049 0050 0052 0	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS ANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER III PROBATION OFFICER III SECRETARY LEGAL PROCESSOR II SENIOR LEGAL PROCESSOR PROGRAM PLACESOR II SENIOR LEGAL PROCESSOR PROBATION ASSISTANT	52.37 62.96 78.43 28.38 21.17 23.34 24.72 23.34 24.72 21.49 27.10 40.42 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 33.37 38.20 45.33 33.37 38.20 21.17 22.19 21.17 22.21 22.18	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 46.44 46.44 46.44 46.44 46.44 28.19 25.74 28.28 33.08 26.09	1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00 -1.00	1.00 2.00 1.00 1.00 1.00 2.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 270101 Total 270110 Total	PFT 0826 0826 0826 0826 0826 0826 0826 0826 0826 0826 0826 0826 0826 0826 0826 0826 0826 0827 0155 0159 0161 0880 03084 0827 03225 03227 0923 03227 0923 03227 0923 03227 0923 03227 0923 03227 0923 03227 0923 03227 0923 03227 0923 03227 0923 03227 0923 03227 0923 03227 0923 03227 0923 03227 0923 03227 0923 03227	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER III	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 33.37 38.20 23.19 22.11 23.27 27.21 22.18 47.62	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 40.44 55.10 40.56 46.44 28.19 25.74 28.28 28.38 30.05 39.60 40.51 40.56 46.44 55.10 40.56 46.44 55.10 40.56 46.44 55.10 40.56 46.44 55.79 40.56 40.56 40.56 40.56 40.56 40.56 40.56 40.56 40.56 40.56 40.56 40.56 40.56 40.57 55.10 40.56 40.56 40.56 40.56 40.56 55.10 40.56 40.56 55.10 55.79 40.56 55.79 55.79 55.79 57.99 57.99	1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00 -1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 Total 270110 Total 270110 Total	PF 0826 0842 3238 3240 7022 0402 0402 0403 0404 0416 0419 0003 3084 3225 3227 3229 3225 3227 3229 0023 00049 0050 0052 0	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS ANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER III PROBATION OFFICER III SECRETARY LEGAL PROCESSOR II SENIOR LEGAL PROCESSOR PROGRAM PLACESOR II SENIOR LEGAL PROCESSOR PROBATION ASSISTANT	52.37 62.96 78.43 28.38 21.17 23.34 24.72 23.34 24.72 21.49 27.10 40.42 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 33.37 38.20 45.33 33.37 38.20 21.17 22.19 21.17 22.21 22.18	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 46.44 46.44 46.44 46.44 46.44 28.19 25.74 28.28 33.08 26.09	1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00 -1.00	1.00 2.00 1.00 1.00 1.00 2.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 Total 270110 Total 270110 Total	PFT 0826 0	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER III PROBATION DIVISION DIRECTOR I PROBATION DIVISION DIRECTOR II	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 33.37 38.20 23.19 21.17 23.27 27.21 23.27 27.21	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 40.56 46.44 55.10 40.56 46.44 28.19 25.74 28.28 28.38 30.05 39.60 40.56 40.56 40.56 40.56 40.56 40.56 40.56 40.56 40.57 40.56 40.57 40.56 40.57 40	1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 Total 270110 Total 270110 Total	PFT 0826 0846 0846 0846 0846 0846 0846 0846 0846 0846 0846 0446 04419 0003 0846 04419 0065 0446 04419 0867 0466	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS ANALYST PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVELOPMENT MANAGER PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER III SECRETARY LEGAL PROCESSOR II SENIOR LEGAL PROCESSOR PROBATION DISSITANT PROBATION DISSITANT PROBATION DISSITANT PROBATION OFFICER III SECRETARY LEGAL STAFF SUPERVISOR PROBATION ASSISTANT PROBATION DIVISION DIRECTOR II SENIOR LEGAL PROCESSOR PROBATION DIVISION DIRECTOR II SENIOR LEGAL STRATT PROBATION DIVISION DIRECTOR II	52.37 62.96 78.43 28.38 21.17 23.34 24.72 23.34 24.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 33.37 38.20 22.17 23.27 27.21 22.18 47.67 52.45 52.45 22.18 33.37	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 46.44 46.44 46.44 28.19 25.74 28.28 33.08 30.05 33.08 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.85 62.98 45.85 62.98 45.85 62.98 46.44 46.44 46.44 46.44 46.44 46.44 46.56 46.56 46.57 46.44 46.44 46.56 46.56 46.57 46	1.00 1.00 2.00 1.00 2.00 1.00 1.00 2.00 1.00 1	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 Total 270110 Total 270110 Total	PF 0826 08	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS ANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER II SECRETARY LEGAL PROCESSOR LEGAL STAFF SUPERVISOR PROBATION OFFICER III PROBATION DIVISION DIRECTOR I PROBATION DIVISION DIRECTOR II PROBATION ASSISTANT PROBATION ASSISTANT PROBATION OFFICER III	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 21.49 27.10 40.42 21.49 27.10 40.42 51.81 37.05 44.89 33.37 38.20 45.33 33.37 38.20 21.17 22.18 47.67 52.45 22.18 47.67 52.45 23.27 22.18 33.37 38.20	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 46.44 46.44 55.10 40.56 46.44 63.75 28.28 33.08 26.95 40.56 40	1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 Total 270110 Total 270110 Total	PFT 0826 0846 0846 0846 0846 0846 0846 0846 0846 0846 0846 0446 04419 0003 0846 04419 0065 0446 04419 0867 0466	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS ANALYST PROGRAM PLANNING AND EVALUATION ANALYST PROGRAM DEVELOPMENT MANAGER PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER III SECRETARY LEGAL PROCESSOR II SENIOR LEGAL PROCESSOR PROBATION DISSITANT PROBATION DISSITANT PROBATION DISSITANT PROBATION OFFICER III SECRETARY LEGAL STAFF SUPERVISOR PROBATION ASSISTANT PROBATION DIVISION DIRECTOR II SENIOR LEGAL PROCESSOR PROBATION DIVISION DIRECTOR II SENIOR LEGAL STRATT PROBATION DIVISION DIRECTOR II	52.37 62.96 78.43 28.38 21.17 23.34 24.72 23.34 24.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 33.37 38.20 22.17 23.27 27.21 22.18 47.67 52.45 52.45 22.18 33.37	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 46.44 46.44 46.44 28.19 25.74 28.28 33.08 30.05 33.08 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.85 62.98 45.85 62.98 45.85 62.98 46.44 46.44 46.44 46.44 46.44 46.44 46.56 46.56 46.57 46.44 46.44 46.56 46.56 46.57 46	1.00 1.00 2.00 1.00 2.00 1.00 1.00 2.00 1.00 1	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 270101 Total 270110 Total	PF 0826 08	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS ANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER III SECRETARY LEGAL PROCESSOR LEGAL STAFF SUPERVISOR PROBATION OFFICER III PROBATION DIVISION DIRECTOR I PROBATION DIVISION DIRECTOR I PROBATION ASSISTANT PROBATION OFFICER III	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 21.49 37.15 37.72 51.81 37.05 44.89 33.37 38.20 45.33 33.37 38.20 22.18 47.67 52.45 23.27 27.21 23.27 27.21 23.27 27.21 23.37 23.38 20	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 46.44 46.44 46.44 46.44 46.44 46.44 46.44 46.44 46.35 57.94 63.75 69.54 69.54 69.54 69.56 69	1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 Total 270110 Total 270110 Total	PFT 0826 0846 0846 0846 0846 0846 0846 0846 0846 0406 0	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROBATION OFFICER II PROBATION OFFICER III PROBATION DIVISION DIRECTOR I PROBATION DIVISION DIRECTOR I PROBATION DIVISION DIRECTOR I PROBATION DIVISION DIRECTOR I PROBATION DIVISION DIRECTOR II PROBATION DIVISION DIRECTOR II PROBATION DIVISION DIRECTOR II PROBATION DIVISION DIRECTOR II PROBATION OFFICER III	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 33.37 38.20 23.19 21.17 22.18 33.37 35.27 27.21 22.18 33.37 38.20 38.20 45.33 38.20 38.20 38.20 38.20 38.20 38.20 38.20 38.20 38.20 38.20 38.20 38.20	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 40.56 46.44 28.19 25.74 28.28 28.38 30.05 39.60 40.56	1.00 1.00 2.00 1.00 2.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 Total 270110 Total 270110 Total	PF	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER III PROBATION OFFICER III SECRETARY LEGAL PROCESSOR PROBATION ASSISTANT PROBATION ASSISTANT PROBATION DIVISION DIRECTOR II SENIOR LEGAL PROCESSOR PROBATION OFFICER II PROBATION DIVISION DIRECTOR II SENIOR LEGAL PROCESSOR PROBATION OFFICER II PROBATION OFFICER II PROBATION DIVISION DIRECTOR II SENIOR LEGAL PROCESSOR PROBATION OFFICER II PROBATION OFFICER III	52.37 62.96 78.43 28.38 21.17 23.34 24.72 23.34 24.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 43.33 33.37 38.20 45.33 33.37 38.20 22.18 33.37 38.20 38.20 38.20 38.20	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 46.44 46.44 46.44 40.56 40.56 40.56 40.56 40.56 40.56 40.56 40.40 40.56	1.00 1.00 2.00 1.00 2.00 1.00 1.00 2.00 1.00 1	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 Total 270110 Total 270110 Total	PFT 0826 0846 0846 0846 0846 0846 0846 0846 0846 0406 0	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROBATION OFFICER II PROBATION OFFICER III PROBATION DIVISION DIRECTOR I PROBATION DIVISION DIRECTOR I PROBATION DIVISION DIRECTOR I PROBATION DIVISION DIRECTOR I PROBATION DIVISION DIRECTOR II PROBATION DIVISION DIRECTOR II PROBATION DIVISION DIRECTOR II PROBATION DIVISION DIRECTOR II PROBATION OFFICER III	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 33.37 38.20 23.19 21.17 22.18 33.37 35.27 27.21 22.18 33.37 38.20 38.20 45.33 38.20 38.20 38.20 38.20 38.20 38.20 38.20 38.20 38.20 38.20 38.20 38.20	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 40.56 46.44 28.19 25.74 28.28 28.38 30.05 39.60 40.56	1.00 1.00 2.00 1.00 2.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00	1.00 2.00 1.00 1.00 2.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 Total 270110 Total 270111	PF 0826 08	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS ANALYST PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER III	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 21.49 37.15 37.72 51.81 37.05 44.89 33.37 38.20 38.20 45.33 33.37 38.20	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 46.44 46.44 46.44 46.45 46.44 46.56	1.00 1.00 2.00 1.00 2.00 1.00 1.00 2.00 1.00 1	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -1.00 -1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 Total 270110 Total 270111 270111 Total 270111 Total	PF 0826 08	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS ANALYST PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER II PROBATION OFFICER III	52.37 62.96 78.43 28.38 21.17 23.34 24.72 32.57 40.72 21.49 27.10 40.42 21.49 27.15 37.72 51.81 37.05 44.89 33.37 38.20 45.33 33.37 38.20 45.33 38.20 45.33 38.20 45.33 38.20 45.33	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 46.44 55.10 40.56 46.44 55.10 26.95 40.56 46.44 55.10	1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -1.00 -1.00 -1.00 -1.00 -1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 Total 270110 Total 270111	PFT 0826 0846 0846 0846 0846 0846 0846 0846 0846 0846 0846 0846 0846 0466 0	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS ANALYST PROGRAM PLANNING AND EVALUATION ANALYST PROBATION OFFICER II PROBATION OFFICER III PROBATION ASSISTANT PROBATION ASSISTANT PROBATION DIVISION DIRECTOR II PROBATION DIVISION DIRECTOR II PROBATION ASSISTANT PROBATION OFFICER III PROBATION OFFICER	52.37 62.96 78.43 28.38 21.17 23.34 24.72 23.34 24.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 33.37 38.20 45.33 33.37 38.20 22.18 33.37 38.20 38.20 38	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 46.44 40.56 40.40 41.67	1.00 1.00 2.00 1.00 2.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1	-1.00 -1.00 -1.00 -1.00 -1.00 -1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 Total 270110 Total 270111 Total 270111 Total	PF	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE AIDE ADMINISTRATIVE AIDE ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS MANAGER PROGRAM PLANNING AND EVALUATION ANALYST PROBATION OFFICER II PROBATION OFFICER III	52.37 62.96 78.43 28.38 21.17 23.34 24.72 23.34 24.72 21.49 27.10 40.42 27.15 37.72 51.81 37.05 44.89 44.89 23.34 47.67 22.18 23.27 27.21 22.18 23.37 38.20 45.33 38.20 45.33 38.20 38	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 40.56 40.40 55.10 40.56 46.44 40.56 46.44 40.56 46.44 40.56 46.44 40.56 46.44 40.56 46.44 40.56 46.44 40.56 46.44	1.00 1.00 2.00 1.00 2.00 1.00 1.00 2.00 1.00 1	0.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -1.00 -1.00 -1.00 -1.00 -1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
PERMIT & RESC PROBATION DE 270101 270101 Total 270110 Total 270111 Total 270111 Total	PFT 0826 0846 0846 0846 0846 0846 0846 0846 0846 0846 0846 0846 0846 0466 0	DEPARTMENT ANALYST DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR DEPUTY CHIEF PROBATION OFFICER CHIEF PROBATION OFFICER EXECUTIVE LEGAL SECRETARY CONFIDENTIAL ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTING TECHNICIAN ACCOUNTANT II SUPERVISING ACCOUNTANT SENIOR OFFICE ASSISTANT ADMINISTRATIVE SERVICES OFFICER I BUSINESS SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS SPECIALIST II DEPARTMENT INFORMATION SYSTEMS ANALYST DEPARTMENT INFORMATION SYSTEMS ANALYST PROGRAM PLANNING AND EVALUATION ANALYST PROBATION OFFICER II PROBATION OFFICER III PROBATION ASSISTANT PROBATION ASSISTANT PROBATION DIVISION DIRECTOR II PROBATION DIVISION DIRECTOR II PROBATION ASSISTANT PROBATION OFFICER III PROBATION OFFICER	52.37 62.96 78.43 28.38 21.17 23.34 24.72 23.34 24.72 21.49 27.10 40.42 37.15 37.72 51.81 37.05 44.89 33.37 38.20 45.33 33.37 38.20 22.18 33.37 38.20 38.20 38	63.66 76.53 95.33 34.49 25.74 28.38 30.05 39.60 49.51 26.11 32.94 49.13 45.16 45.85 62.98 45.03 54.56 40.56 46.44 40.56 40.40 41.67	1.00 1.00 2.00 1.00 2.00 1.00 1.00 1.00	0.00	1.00 2.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1	-1.00 -1.00 -1.00 -1.00 -1.00 -1.00	1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00

EFS Section	Job Code	Job Classification	A Step	I Step	FY 20-21 Recommended	Supplemental Changes	FY 20-21 Total w/Supplemental	Proposed Reductions	FY 20-21 Total w/Reductions
Section	0810	ADMINISTRATIVE AIDE	27.10	32.94	1.00	Changes	1.00	Reductions	1.00
		PROBATION ASSISTANT	22.18	26.95	1.00		1.00		1.00
	3225 3227	PROBATION OFFICER II PROBATION OFFICER III	33.37 38.20	40.56 46.44	3.00 1.00		3.00 1.00		3.00 1.00
	3229	PROBATION OFFICER IV	45.33	55.10	1.00		1.00		1.00
270112 Total					21.00	0.00	21.00	0.00	21.00
270114	0050 3227	SENIOR LEGAL PROCESSOR PROBATION OFFICER III	23.27 38.20	28.28 46.44	1.00 4.00		1.00 4.00		1.00 4.00
		PROBATION OFFICER III PROBATION ASSISTANT	22.18	26.95	2.00		2.00		2.00
	3225	PROBATION OFFICER II	33.37	40.56	4.00		4.00		4.00
	3229	PROBATION OFFICER IV	45.33	55.10	2.00		2.00		2.00
270114 Total 270120	0050	SENIOR LEGAL PROCESSOR	23.27	28.28	13.00 2.00	0.00	13.00 2.00	0.00	13.00 2.00
2.0.20	0052	LEGAL STAFF SUPERVISOR	27.21	33.08	1.00		1.00		1.00
	3227	PROBATION OFFICER III	38.20	46.44	1.00		1.00		1.00
	3225 3227	PROBATION OFFICER II PROBATION OFFICER III	33.37 38.20	40.56 46.44	2.00 5.00		2.00 5.00		2.00 5.00
	3229	PROBATION OFFICER IV	45.33	55.10	1.00		1.00		1.00
	3227	PROBATION OFFICER III	38.20	46.44	1.00		1.00		1.00
270120 Total	0000	SECRETARY	22.40	20.40	13.00 1.00	0.00	13.00 1.00	0.00 -1.00	13.00 0.00
270121	0023 0050	SECRETARY SENIOR LEGAL PROCESSOR	23.19	28.19 28.28	3.00		3.00	-1.00	3.00
		DEPARTMENT ANALYST	34.29	41.67	1.00		1.00		1.00
	3234	PROBATION DIVISION DIRECTOR II	52.45	63.75	1.00		1.00		1.00
	3227 3229	PROBATION OFFICER III PROBATION OFFICER IV	38.20 45.33	46.44 55.10	11.00 2.00		11.00 2.00		11.00 2.00
	3227	PROBATION OFFICER III	38.20	46.44	5.00		5.00		5.00
	3229	PROBATION OFFICER IV	45.33	55.10	1.00		1.00		1.00
270121 Total 270122	0040	ADMINISTRATIVE AIDE	27.10	22.04	25.00	0.00	25.00	-1.00	24.00
210122		PROBATION OFFICER II	27.10 33.37	32.94 40.56	1.00 4.00		1.00 4.00		1.00 4.00
270122 Total	0220		55.57		5.00	0.00	5.00	0.00	5.00
270123	3085	DEPARTMENT PROGRAM MANAGER	39.02	47.43	1.00		1.00		1.00
270123 Total 270130	3106	PROBATION INDUSTRIES CREW SUPERVISOR	33.52	40.75	1.00 7.00	0.00	1.00 7.00	0.00	1.00 7.00
£1013U	3106	PROBATION INDUSTRIES CREW SUPERVISOR PROBATION INDUSTRIES FIELD SUPERVISOR	33.52	45.71	1.00		1.00		1.00
	3234	PROBATION DIVISION DIRECTOR II	52.45	63.75	1.00		1.00		1.00
270130 Total	0000	OF OPETA DV	00.40	00.40	9.00	0.00	9.00	0.00	9.00
270140	0023 3232	SECRETARY PROBATION DIVISION DIRECTOR I	23.19 47.67	28.19 57.94	1.00 2.00		1.00 2.00		1.00 2.00
		PROBATION DIVISION DIRECTOR I	52.45	63.75	1.00		1.00		1.00
	3112	JUVENILE CORRECTIONAL COUNSELOR II	29.41	35.74	6.00		6.00	-1.00	5.00
	3113	JUVENILE CORRECTIONAL COUNSELOR III	33.63	40.88	9.00		9.00	-2.00	9.00
	3112 3114	JUVENILE CORRECTIONAL COUNSELOR II JUVENILE CORRECTIONAL COUNSELOR IV	29.41 37.47	35.74 45.55	25.50 7.00		25.50 7.00	-2.00	23.50 7.00
	3112	JUVENILE CORRECTIONAL COUNSELOR II	29.41	35.74	20.50		20.50	-2.00	18.50
		RESIDENTIAL SERVICE WORKER	17.97	21.84	1.00		1.00		1.00
<u> </u>	6228 6230	COOK CHEF	20.27	24.63 29.15	4.00 1.00		4.00 1.00		4.00 1.00
270140 Total	0230	OI ILI	20.80	29.10	78.00	0.00	78.00	-5.00	73.00
270145		ADMINISTRATIVE AIDE	27.10	32.94	1.00	2.30	1.00		1.00
		PROBATION DIVISION DIRECTOR I	47.67	57.94	1.00		1.00		1.00
-	3113 3112	JUVENILE CORRECTIONAL COUNSELOR III JUVENILE CORRECTIONAL COUNSELOR II	33.63 29.41	40.88 35.74	1.00 1.00		1.00 1.00		1.00 1.00
	3113	JUVENILE CORRECTIONAL COUNSELOR III	33.63	40.88	4.00		4.00		4.00
		JUVENILE CORRECTIONAL COUNSELOR IV	37.47	45.55	2.00		2.00		2.00
	3106	PROBATION INDUSTRIES CREW SUPERVISOR	33.52 29.41	40.75	2.00 4.00		2.00 4.00		2.00 4.00
	3112 6230	JUVENILE CORRECTIONAL COUNSELOR II CHEF	23.98	35.74 29.15	1.00		1.00		1.00
270145 Total	1000				17.00	0.00	17.00	0.00	17.00
PROBATION DE	РТ ТОТ	AL			283.00	0.00	283.00	-11.00	272.00
PUBLIC DEFEND	DEP								
		LEGAL SECRETARY II	24.33	29.58	1.00		1.00		1.00
	4054	DEPUTY PUBLIC DEFENDER IV	70.40	85.58	2.00		2.00	-1.00	1.00
		LEGAL SECRETARY II	24.33	29.58	6.00		6.00		6.00
		LEGAL PROCESSOR II LEGAL STAFF SUPERVISOR	21.17 27.21	25.74 33.08	3.00 1.00		3.00 1.00		3.00 1.00
	0402	ACCOUNT CLERK II	21.17	25.74	1.00		1.00		1.00
	0827	ADMINISTRATIVE SERVICES OFFICER I	40.42	49.13	1.00		1.00		1.00
				90.78	1.00	Ī	1.00 1.00		1.00 1.00
	4048	CHIEF DEPUTY PUBLIC DEFENDER	74.69						1.00
	4048 4049	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER	82.18	99.89	1.00				
	4048 4049 4050 4054	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV	82.18 93.31 70.40	99.89 113.42 85.58	1.00 1.00 26.00		1.00 26.00	-4.00	22.00
	4048 4049 4050 4054 4180	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR	82.18 93.31 70.40 53.69	99.89 113.42 85.58 65.26	1.00 1.00 26.00 1.00		1.00 26.00 1.00		22.00 1.00
280101 Total	4048 4049 4050 4054	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV	82.18 93.31 70.40	99.89 113.42 85.58	1.00 1.00 26.00 1.00 7.00	0.00	1.00 26.00 1.00 7.00	-1.00	22.00 1.00 6.00
280101 Total PUBLIC DEFENI	4048 4049 4050 4054 4180 4196	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR	82.18 93.31 70.40 53.69	99.89 113.42 85.58 65.26	1.00 1.00 26.00 1.00	0.00	1.00 26.00 1.00		22.00 1.00
PUBLIC DEFENE	4048 4049 4050 4054 4180 4196	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR	82.18 93.31 70.40 53.69	99.89 113.42 85.58 65.26	1.00 1.00 26.00 1.00 7.00 52.00		1.00 26.00 1.00 7.00 52.00	-1.00 -6.00	22.00 1.00 6.00 46.00
PUBLIC DEFEND REGIONAL PAR	4048 4049 4050 4054 4180 4196 DER TO	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR II TAL	82.18 93.31 70.40 53.69 47.51	99.89 113.42 85.58 65.26 57.75	1.00 1.00 26.00 1.00 7.00 52.00 52.00		1.00 26.00 1.00 7.00 52.00	-1.00 -6.00	22.00 1.00 6.00 46.00 46.00
PUBLIC DEFENE	4048 4049 4050 4054 4180 4196 DER TO	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR II TAL ADMINISTRATIVE AIDE	82.18 93.31 70.40 53.69 47.51 27.10	99.89 113.42 85.58 65.26 57.75	1.00 1.00 26.00 1.00 7.00 52.00 52.00		1.00 26.00 1.00 7.00 52.00 52.00	-1.00 -6.00	22.00 1.00 6.00 46.00 46.00
PUBLIC DEFEND REGIONAL PAR	4048 4049 4050 4054 4180 4196 DER TO KS 0810 0826 1267	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR II TAL ADMINISTRATIVE AIDE DEPARTMENT ANALYST PARK MANAGER	82.18 93.31 70.40 53.69 47.51 27.10 34.29 50.41	99.89 113.42 85.58 65.26 57.75 32.94 41.67 61.28	1.00 1.00 26.00 1.00 7.00 52.00 52.00		1.00 26.00 1.00 7.00 52.00 52.00	-1.00 -6.00	22.00 1.00 6.00 46.00 46.00 1.00
PUBLIC DEFEND REGIONAL PAR	4048 4049 4050 4054 4180 4196 DER TO 0826 1267 4401	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER IIV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR II TAL ADMINISTRATIVE AIDE DEPARTMENT ANALYST PARK MANAGER PARK MANAGER PARK AIDE	82.18 93.31 70.40 53.69 47.51 27.10 34.29 50.41 15.94	99.89 113.42 85.58 65.26 57.75 32.94 41.67 61.28 19.38	1.00 1.00 26.00 7.00 52.00 52.00 1.00 1.00 1.00 5.00		1.00 26.00 1.00 7.00 52.00 52.00 1.00 1.00 1.00	-1.00 -6.00	22.00 1.00 6.00 46.00 46.00 1.00 1.00 5.00
PUBLIC DEFEND REGIONAL PAR	4048 4049 4050 4054 4180 4196 DER TO 0810 0826 1267 4401 4402	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR TAL ADMINISTRATIVE AIDE DEPARTMENT ANALYST PARK MANAGER PARK AIDE PARK ARNGER ASSISTANT	82.18 93.31 70.40 53.69 47.51 27.10 247.10 250.41 27.10 27.10 27.10 27.10 27.10 27.10 27.10	99.89 113.42 85.58 65.26 57.75 32.94 41.67 61.28 19.38 25.94	1.00 1.00 26.00 1.00 7.00 52.00 52.00 1.00 1.00 1.00 5.00		1.00 26.00 1.00 7.00 52.00 52.00 1.00 1.00 1.00 5.00	-1.00 -6.00	22.00 1.00 6.00 46.00 46.00 1.00 1.00 1.00 5.00 6.00
PUBLIC DEFEND REGIONAL PAR	4048 4049 4050 4054 4180 4196 DER TO 0810 0826 1267 4401 4402 4406	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER IIV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR II TAL ADMINISTRATIVE AIDE DEPARTMENT ANALYST PARK MANAGER PARK MANAGER PARK AIDE	82.18 93.31 70.40 53.69 47.51 27.10 34.29 50.41 15.94	99.89 113.42 85.58 65.26 57.75 32.94 41.67 61.28 19.38	1.00 1.00 26.00 7.00 52.00 52.00 1.00 1.00 1.00 5.00		1.00 26.00 1.00 7.00 52.00 52.00 1.00 1.00 1.00	-1.00 -6.00	22.00 1.00 6.00 46.00 46.00 1.00 1.00 5.00
PUBLIC DEFEND REGIONAL PAR	4048 4049 4050 4054 4180 4196 DER TO 0810 0826 1267 4401 4402 4406 4408 4410	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR TAL ADMINISTRATIVE AIDE DEPARTMENT ANALYST PARK MANAGER PARK AIDE PARK RANGER ASSISTANT PARK RANGER I PARK RANGER II	82.18 93.31 70.40 53.69 47.51 27.10 34.29 50.41 15.94 21.33 24.86 27.28 32.36	99.89 113.42 85.58 65.26 57.75 32.94 41.67 61.28 19.38 25.94 30.22 33.15 39.33	1.00 1.00 26.00 7.00 52.00 52.00 1.00 1.00 1.00 5.00 1.00 1.00 4.00		1.00 26.00 1.00 7.00 52.00 1.00 1.00 1.00 5.00 6.00 11.00 4.00	-1.00 -6.00	22.00 1.00 6.00 46.00 1.00 1.00 1.00 5.00 6.00 4.00 3.00
PUBLIC DEFEND REGIONAL PAR	4048 4049 4050 4054 4196 4196 0810 0826 1267 4401 4402 4406 4408 4410 5405	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR II TAL ADMINISTRATIVE AIDE DEPARTMENT ANALYST PARK MANAGER PARK ANDER PARK RANGER ASSISTANT PARK RANGER II PARK RANGER III PARK RANGER III PARK SOUNDS MAINTENANCE WORKER II	82.18 93.31 70.40 53.69 47.51 27.10 34.29 21.33 24.86 27.28 32.36 24.36	99.89 113.42 85.58 65.26 57.75 32.94 41.67 61.28 19.38 25.94 30.22 33.15 39.33 29.61	1.00 1.00 26.00 7.00 52.00 52.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00		1.00 26.00 1.00 7.00 52.00 52.00 1.00 1.00 5.00 6.00 11.00 4.00 3.00 21.00	-1.00 -6.00	22.00 1.00 6.00 46.00 1.00 1.00 1.00 5.00 6.00 11.00 4.00 3.00 21.00
PUBLIC DEFEND REGIONAL PAR. 290101	4048 4049 4050 4054 4180 4196 DER TO 0810 0826 1267 4401 4402 4406 4408 4410	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR TAL ADMINISTRATIVE AIDE DEPARTMENT ANALYST PARK MANAGER PARK AIDE PARK RANGER ASSISTANT PARK RANGER I PARK RANGER II	82.18 93.31 70.40 53.69 47.51 27.10 34.29 50.41 15.94 21.33 24.86 27.28 32.36	99.89 113.42 85.58 65.26 57.75 32.94 41.67 61.28 19.38 25.94 30.22 33.15 39.33	1.00 1.00 26.00 26.00 52.00 52.00 1.00 52.00 52.00 1.00 1.00 1.00 1.00 5.00 6.00 4.00 3.00 21.00 2.00	0.00	1.00 26.00 1.00 52.00 52.00 1.00 1.00 1.00 6.00 11.00 4.00 3.00 21.00	-1.00 -6.00 -6.00	22.00 1.00 6.00 46.00 1.00 1.00 1.00 5.00 6.00 11.00 4.00 21.00 22.00
PUBLIC DEFENI REGIONAL PAR. 290101	4048 4049 4050 4050 4180 4196 DER TO 0810 0826 1267 4401 4402 4406 4408 4410 5405 5412	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR ADMINISTRATIVE AIDE DEPARTMENT ANALYST PARK MANAGER PARK AIDE PARK RANGER ASSISTANT PARK RANGER II PARK RANGER II PARK ARNGER II PARKS GROUNDS MAINTENANCE WORKER II PARKS GROUNDS MAINTENANCE SUPERVISOR	82.18 93.31 70.40 53.69 47.51 27.10 34.29 50.41 15.94 21.33 224.86 27.28 32.36 24.36 28.19	99.89 113.42 85.58 65.26 57.75 32.94 41.67 61.28 19.38 25.94 30.22 33.15 39.33 29.61 34.26	1.00 26.00 1.00 26.00 7.00 52.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00		1.00 26.00 1.00 7.00 52.00 52.00 1.00 1.00 5.00 6.00 11.00 4.00 3.00 21.00	-1.00 -6.00 -6.00	22.00 1.00 6.00 46.00 1.00 1.00 1.00 5.00 6.00 11.00 4.00 3.00 21.00
PUBLIC DEFEND REGIONAL PAR. 290101	4048 4049 4050 4054 4180 4196 DER TO 0826 1267 4401 4408 4408 4408 4410 5405 5412	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR II TAL ADMINISTRATIVE AIDE DEPARTMENT ANALYST PARK MANAGER PARK ANGER ASSISTANT PARK RANGER II PARK RANGER II PARK RANGER II PARK SGROUNDS MAINTENANCE WORKER II PARKS GROUNDS MAINTENANCE SUPERVISOR SENIOR OFFICE ASSISTANT DEPARTMENT ANALYST DEPARTMENT ANALYST	82.18 93.31 70.40 53.69 47.51 27.10 34.29 50.41 15.94 21.33 224.86 27.28 32.36 24.36 24.36 24.39 21.49 34.29	99.89 113.42 85.58 65.26 57.75 32.94 41.67 61.28 19.38 25.94 30.22 33.15 39.33 29.61 34.26	1.00 1.00 26.00 26.00 52.00 52.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2	0.00	1.00 26.00 1.00 7.00 52.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -6.00 -6.00	22.00 1.00 6.00 46.00 46.00 1.00 1.00 1.00 6.00 6.00 6.00 11.00 21.00 2.00 55.00 1.00 1.00
PUBLIC DEFENI REGIONAL PAR. 290101	4048 4049 4050 4055 4054 4180 4196 DER TO 8810 0826 1267 4401 4402 4408 4410 5405 5412	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR TAL ADMINISTRATIVE AIDE DEPARTMENT ANALYST PARK MANAGER PARK AIDE PARK RANGER ASSISTANT PARK RANGER II PARK RANGER II PARK SGROUNDS MAINTENANCE WORKER II PARKS GROUNDS MAINTENANCE SUPERVISOR SENIOR OFFICE ASSISTANT DEPARTMENT ANALYST DEPARTMENT ANALYST DEPARTMENT ANALYST DEPARTMENT ANALYST DEPARTMENT ANALYST DEPARTMENT ANALYST	82.18 93.31 70.40 53.69 47.51 27.10 34.29 53.41 15.94 21.33 24.86 24.36 24.36 24.36 24.36 24.49	99.89 113.42 85.58 65.26 57.75 32.94 41.67 61.28 19.38 25.94 30.22 33.15 39.33 29.61 34.26 26.11 41.67 29.76	1.00 1.00 26.00 1.00 7.00 52.00 52.00 1.00 1.00 1.00 1.00 1.00 2.00 2.00	0.00	1.00 26.00 1.00 52.00 52.00 1.00 1.00 1.00 6.00 11.00 2.00 25.00 1.00 1.00 1.00	-1.00 -6.00 -6.00	22.00 1.00 6.00 46.00 46.00 1.00 1.00 6.00 11.00 2.100 2.100 5.500 1.00 1.00
PUBLIC DEFENI REGIONAL PAR 290101	4048 4049 4050 4054 4180 4196 DER TO 0826 1267 4401 4408 4408 4408 4410 5405 5412	CHIEF DEPUTY PUBLIC DEFENDER ASSISTANT PUBLIC DEFENDER PUBLIC DEFENDER DEPUTY PUBLIC DEFENDER IV SENIOR PUBLIC DEFENDER INVESTIGATOR PUBLIC DEFENDER INVESTIGATOR II TAL ADMINISTRATIVE AIDE DEPARTMENT ANALYST PARK MANAGER PARK ANGER ASSISTANT PARK RANGER II PARK RANGER II PARK RANGER II PARK SGROUNDS MAINTENANCE WORKER II PARKS GROUNDS MAINTENANCE SUPERVISOR SENIOR OFFICE ASSISTANT DEPARTMENT ANALYST DEPARTMENT ANALYST	82.18 93.31 70.40 53.69 47.51 27.10 34.29 50.41 15.94 21.33 224.86 27.28 32.36 24.36 24.36 24.39 21.49 34.29	99.89 113.42 85.58 65.26 57.75 32.94 41.67 61.28 19.38 25.94 30.22 33.15 39.33 29.61 34.26	1.00 1.00 26.00 26.00 52.00 52.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2	0.00	1.00 26.00 1.00 7.00 52.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -6.00 -6.00	22.00 1.00 6.00 46.00 1.00 1.00 1.00 6.00 6.00 21.00 21.00 25.00 1.00

. —	Job Code	Job Classification	A Step	I Step	FY 20-21 Recommended	Supplemental Changes	w/Supplemental	Proposed Reductions	FY 20-21 Total w/Reductions
		PARK PLANNING MANAGER DEPARTMENT PROGRAM MANAGER	48.93 39.02	59.48 47.43	1.00 1.00		1.00 1.00		1.00 1.00
290102 Total	3003	DEFACTIVIENT FROGRAM MANAGER	39.02	47.43	11.00	0.00	11.00	0.00	11.00
290103	0823	ADMINISTRATIVE AIDE CONFIDENTIAL	27.10	32.94	1.00		1.00		1.00
		RECREATION AND EDUCATION SERVICES MANAGER	46.49	56.50	1.00		1.00		1.00
		PARK PROGRAM SUBERVISOR	23.96	29.13 39.92	4.00		4.00 1.00		4.00 1.00
		PARK PROGRAM SUPERVISOR DEPARTMENT PROGRAM MANAGER	32.85 39.02	47.43	1.00 1.00		1.00		1.00
		PARKS GROUNDS MAINTENANCE WORKER II	24.36	29.61	1.00		1.00		1.00
290103 Total					9.00	0.00	9.00	0.00	9.00
290104		SENIOR OFFICE ASSISTANT	21.49	26.11	3.00		3.00		3.00
		OFFICE SUPPORT SUPERVISOR	25.45	30.93	1.00		1.00		1.00
		PAYROLL CLERK ACCOUNT CLERK II	24.79 21.17	30.14 25.74	1.00 2.00		1.00 2.00		1.00 2.00
		SENIOR ACCOUNT CLERK	23.34	28.38	3.00		3.00		3.00
		ACCOUNTANT III	38.56	46.87	1.00		1.00		1.00
	0810	ADMINISTRATIVE AIDE	27.10	32.94	1.00		1.00		1.00
	0827	ADMINISTRATIVE SERVICES OFFICER I	40.42	49.13	1.00		1.00		1.00
	0828 1268	ADMINISTRATIVE SERVICES OFFICER II	46.49 59.00	56.50 71.72	1.00 1.00		1.00 1.00		1.00 1.00
		DEPUTY DIRECTOR REGIONAL PARKS DIRECTOR OF REGIONAL PARKS	73.77	89.67	1.00		1.00		1.00
		BOOKING & RESERVATION COORDINATOR	25.47	30.95	1.00		1.00		1.00
		EXECUTIVE SECRETARY CONFIDENTIAL	26.84	32.62	1.00		1.00		1.00
290104 Total					18.00	0.00	18.00	0.00	18.00
290105		PARK AIDE	15.94	19.38	1.00		1.00		1.00
}		PARK RANGER I PARK RANGER II	24.86 27.28	30.22	3.00 1.00	1	3.00 1.00		3.00 1.00
 		PARK RANGER III	32.36	39.33	1.00	1	1.00		1.00
	5405	PARKS GROUNDS MAINTENANCE WORKER II	24.36	29.61	2.00	<u></u>	2.00		2.00
		PARKS GROUNDS MAINTENANCE SUPERVISOR	28.19	34.26	1.00		1.00		1.00
<u> </u>		PARK PROGRAM ASSISTANT	23.96	29.13	1.00	ļ	1.00		1.00
		PARK PROGRAM SUPERVISOR DEPARTMENT PROGRAM MANAGER	32.85 39.02	39.92 47.43	2.00 1.00		2.00 1.00		2.00 1.00
290105 Total	3005	DEPARTMENT PROGRAM MANAGER	39.02	47.43	13.00	0.00	13.00	0.00	13.00
290105 Total 290115	1260	NATURAL RESOURCES MANAGER	46.49	56.50	1.00	0.00	1.00	0.00	1.00
		PARK PROGRAM ASSISTANT	23.96	29.13	2.00		2.00		2.00
		PARK PROGRAM SUPERVISOR	32.85	39.92	2.00		2.00		2.00
202445 7 4 4	3085	DEPARTMENT PROGRAM MANAGER	39.02	47.43	1.00		1.00		1.00
290115 Total 290119	0850	BUSINESS DEVELOPMENT MANAGER	49.77	60.49	6.00 1.00	0.00	6.00 1.00	0.00	6.00 1.00
290119		MARKETING SPECIALIST	30.06	36.54	4.00		4.00		4.00
		DEPARTMENT PROGRAM MANAGER	39.02	47.43	1.00	-1.00	0.00		0.00
290119 Total					6.00	-1.00	5.00	0.00	5.00
290301		SECRETARY	23.19	28.19	1.00		1.00		1.00
		BUILDING MECHANIC II	34.58	42.04	1.00		1.00		1.00
	5506 5507	MARINA ATTENDANT SENIOR MARINA ATTENDANT	24.36 26.06	29.61 31.68	1.00 1.00		1.00 1.00		1.00 1.00
		MARINA SUPERVISOR	38.23	46.47	1.00		1.00		1.00
290301 Total					5.00	0.00	5.00	0.00	5.00
REGIONAL PAR	RKS TOT	AL			123.00	-1.00	122.00	0.00	122.00
SHERIFF DEPT	-								
300101		SENIOR OFFICE ASSISTANT	21.49	26.11	1.00		1.00		1.00
	0023	SECRETARY	23.19	28.19	1.00	-1.00	0.00		0.00
	0027	EXECUTIVE ASST TO SHERIFF	00.07	34.48	1.00				
			28.37				1.00		1.00
	0049	LEGAL PROCESSOR II	21.17	25.74	1.00	-1.00	0.00		0.00
	0049 0159	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	21.17 37.72	25.74 45.85	1.00 5.00	-1.00	0.00 5.00		0.00 5.00
	0049 0159 0170	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER	21.17 37.72 59.58	25.74 45.85 72.42	1.00 5.00 1.00	-1.00	0.00 5.00 1.00		0.00 5.00 1.00
	0049 0159 0170 0312	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	21.17 37.72	25.74 45.85	1.00 5.00	-1.00	0.00 5.00		0.00 5.00
	0049 0159 0170 0312 0382	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER	21.17 37.72 59.58 23.35	25.74 45.85 72.42 28.39	1.00 5.00 1.00 1.00	-1.00	0.00 5.00 1.00 1.00	-1.00	0.00 5.00 1.00 1.00 2.00 0.00
	0049 0159 0170 0312 0382 0402 0403	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK	21.17 37.72 59.58 23.35 24.79 21.17 23.34	25.74 45.85 72.42 28.39 30.14 25.74 28.38	1.00 5.00 1.00 1.00 2.00 1.00 3.00	-1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00	-1.00	0.00 5.00 1.00 1.00 2.00 0.00 3.00
	0049 0159 0170 0312 0382 0402 0403 0416	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60	1.00 5.00 1.00 1.00 2.00 1.00 3.00		0.00 5.00 1.00 1.00 2.00 1.00 3.00	-1.00	0.00 5.00 1.00 1.00 2.00 0.00 3.00 1.00
	0049 0159 0170 0312 0382 0402 0403 0416 0419	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51	1.00 5.00 1.00 2.00 1.00 3.00 1.00		0.00 5.00 1.00 2.00 1.00 3.00 1.00	-1.00	0.00 5.00 1.00 1.00 2.00 0.00 3.00 1.00
	0049 0159 0170 0312 0382 0402 0403 0416 0419 0810	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94	1.00 5.00 1.00 2.00 1.00 3.00 1.00 1.00 3.00		0.00 5.00 1.00 1.00 2.00 1.00 3.00	-1.00	0.00 5.00 1.00 1.00 2.00 0.00 3.00 1.00 4.00
	0049 0159 0170 0312 0382 0402 0403 0416 0419 0810	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51	1.00 5.00 1.00 2.00 1.00 3.00 1.00	1.00	0.00 5.00 1.00 2.00 1.00 3.00 1.00 4.00 7.00	-1.00	0.00 5.00 1.00 1.00 2.00 0.00 3.00 1.00 4.00 7.00
	0049 0159 0170 0312 0382 0402 0403 0416 0419 0810 0826 0827	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50	1.00 5.00 1.00 2.00 1.00 3.00 1.00 3.00 7.00 1.00 1.00	1.00	0.00 5.00 1.00 2.00 1.00 3.00 1.00 4.00 7.00 0.00	-1.00	0.00 5.00 1.00 2.00 0.00 3.00 1.00 4.00 7.00 0.00
	0049 0159 0170 0312 0382 0402 0403 0416 0419 0810 0826 0827 0828	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66	1.00 5.00 1.00 2.00 1.00 3.00 1.00 1.00 3.00 7.00 1.00 1.00	1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 1.00 4.00 7.00 0.00 2.00 1.00	-1.00	0.00 5.00 1.00 2.00 0.00 0.00 1.00 1.00 7.00 0.00 2.00 1.00
	0049 0159 0170 0312 0382 0402 0403 0416 0419 0810 0826 0827 0828	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT AND SERVICES OFFICER II SERVICES OFFICER II DEPARTMENT AND SERVICES OFFICER II DEPARTMENT AND ADMINISTRATIVE SERVICES SERVICES SERVICES SERVICES	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19	1.00 5.00 1.00 2.00 3.00 1.00 3.00 7.00 1.00 1.00 1.00 1.00	1.00	0.00 5.00 1.00 2.00 3.00 1.00 4.00 7.00 2.00 0.00 0.00 1.00	-1.00	0.00 5.00 1.00 1.00 0.00 0.00 1.00 4.00 7.00 0.00 2.00 1.00
	0049 0159 0170 0312 0382 0403 0416 0419 0810 0826 0827 0828 0842 0847	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19 53.93	1.00 5.00 1.00 2.00 1.00 3.00 1.00 3.00 7.00 1.00 1.00 1.00 1.00 1.00	1.00	0.00 5.00 1.00 2.00 1.00 3.00 1.00 4.00 7.00 0.00 2.00 1.00	-1.00	0.00 5.00 1.00 1.00 2.00 0.00 0.00 0.00 0.00 0
	0049 0159 0170 0312 0382 0402 0403 0416 0419 0810 0826 0827 0828 0842 0847 0908	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT AND SERVICES OFFICER II SERVICES OFFICER II DEPARTMENT AND SERVICES OFFICER II DEPARTMENT AND ADMINISTRATIVE SERVICES SERVICES SERVICES SERVICES	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19	1.00 5.00 1.00 2.00 1.00 3.00 1.00 3.00 7.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00	0.00 5.00 1.00 2.00 3.00 1.00 4.00 7.00 2.00 0.00 0.00 1.00	-1.00	0.00 5.00 1.00 1.00 2.00 0.00 3.00 1.00 7.00 0.00 1.00 1.00 1.00 1.00 1
	0049 0159 0170 0312 0382 0402 0403 0416 0419 0810 0826 0827 0842 0847 0908 4081 4095	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS LIEUTENANT	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19 53.93 53.61	1.00 5.00 1.00 2.00 1.00 3.00 1.00 3.00 7.00 1.00 1.00 1.00 1.00 1.00	1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 1.00 7.00 0.00 2.00 1.00 1.00 2.00 1.00		0.00 5.00 1.00 1.00 1.00 2.00 0.00 3.00 1.00 4.00 7.00 0.00 2.00 1.00 1.00 1.00 1.00 2.00 1.00 3.00 3.00 3.00 3.00 3.00 3.00 3
	0049 0159 0170 0312 0382 0402 0403 0416 0419 0810 0826 0827 0828 0842 0847 0908 4081 4091 4114 4120	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS SERGEANT SHERIFFS CAPTAIN	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.74	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 773.19 53.93 53.61 62.67 75.78 87.21	1.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 1.00 1.00 1.00 1.00 1	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 4.00 7.00 2.00 1.00 1.00 4.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1	-1.00	0.00 5.00 1.00 1.00 2.000 3.00 1.00 4.00 7.00 0.00 2.00 1.00 2.00 1.00 3.00 1.00 1.00 1.00 1.00 1.00 1
	0049 0159 0170 0312 0382 0402 0403 0416 0419 0810 0827 0828 0842 0842 0847 4095 4114 4120 4154	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR BEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT AMDINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS SERGEANT SHERIFFS LIEUTENANT SHERIFFS LIEUTENANT SHERIFFS CORRECTIONAL DEPUTY II	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 46.49 52.37 44.36 44.10 60.21 44.36 62.34 71.74 71.74	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19 53.93 53.93 53.61 62.67 75.78	1.00 5.00 1.00 1.00 1.00 2.00 3.00 1.00 1.00 1.00 1.00 1.00 1.00 1	1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 4.00 7.00 2.00 1.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 2	-1.00	0.00 5.00 1.00 1.00 2.00 0.00 0.00 1.00 2.00 1.00 1
	0049 0159 0170 0312 0382 0402 0403 0416 0419 0826 0827 0828 0842 0847 0908 4081 4095 4114 4120 4157	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNT SINION ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER II ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS LEUTENANT SHERIFFS LEUTENANT SHERIFFS LEUTENANT SHERIFFS CAPTAIN CORRECTIONAL SERGEANT	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.74 35.55	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19 53.93 87.21 43.22 56.94	1.00 5.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 1	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 4.00 7.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00	-1.00	0.00 5.00 1.00 1.00 1.00 2.00 0.00 0.00 0.00 1.00 1
	0049 0159 0170 0312 0382 0402 0403 0416 0419 0826 0827 0828 0842 0844 0908 4081 4095 4114 4120 4154 4154 4157 7023	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS SERGEANT SHERIFFS CAPTAIN CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT SECRETARY CONFIDENTIAL	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.77 35.55 46.85 23.89	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19 53.61 62.67 75.78 87.21 43.22 56.90	1.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 1.00 1.00 1.00 1.00 1	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 1.00 2.00 1.00 1.00 2.00 1.00 1	-1.00	0.00 5.00 1.00 1.00 1.00 0.00 3.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00
300101 Total	0049 0159 0170 0312 0382 0402 0403 0416 0419 0826 0827 0828 0842 0844 0908 4081 4095 4114 4120 4154 4154 4157 7023	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNT SINION ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER II ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS LEUTENANT SHERIFFS LEUTENANT SHERIFFS LEUTENANT SHERIFFS CAPTAIN CORRECTIONAL SERGEANT	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.74 35.55	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19 53.93 87.21 43.22 56.94	1.00 5.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 1	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 4.00 7.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00	-1.00	0.00 5.00 1.00 1.00 1.00 2.00 0.00 0.00 0.00 1.00 1
300101 Total 300102	0049 0159 0170 0312 0382 0403 0416 0419 0810 0826 0827 0828 0842 0847 0908 4095 4114 4157 7023 8103	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS SERGEANT SHERIFFS LEUTENANT SHERIFFS LEUTENANT SHERIFFS CAPTAIN CORRECTIONAL DEPUTY II CORRECTIONAL BERGEANT SECRETARY CONFIDENTIAL SHERIFF-CORONER	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.74 35.55 46.85 23.89 115.63	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19 53.93 53.93 53.91 62.67 75.78 87.21 41.663 41.67	1.00 5.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 1	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 1.00 1.00 1.00 1.00 1	-1.00 -1.00	0.00 5.00 1.00 1.00 1.00 0.00 3.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00
	0049 0159 0170 0312 0382 0403 0416 0419 0810 0826 0827 0847 0908 4081 4095 4114 4157 7023 8103 8103	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ANDINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS SERGEANT SHERIFFS CHIEFOR FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS CHIEFORMATION OFFICER CORRECTIONAL SERGEANT SHERIFFS CHEFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS CHEFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS CHEFORMATION OFFICER DEPARTMENT AND SERGEANT SHERIFFS CHEFORMATION OFFICER DEPARTMENT AND SERGEANT SECRETARY CONFIDENTIAL SHERIFF-CORONER	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 60.21 44.36 45.23 46.85 23.89 46.85 23.89 46.85 23.89 22.87	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 773.19 53.93 53.61 62.67 75.78 87.21 43.22 56.94 29.03	1.00 5.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 1	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 4.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 4.00 2.00 1.00 4.00 2.00 1.00 4.00 2.00 1.00 4.00 2.00 1.00 4.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1	-1.00 -1.00	0.00 5.00 1.00 1.00 2.00 0.00 3.00 1.00 4.00 7.00 0.00 1.00 1.00 1.00 1.00 1.00 1
300102	0049 0159 0170 0312 0382 0403 0416 0419 0810 0826 0827 0847 0908 4081 4095 4114 4157 7023 8103 8103	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS SERGEANT SHERIFFS LEUTENANT SHERIFFS LEUTENANT SHERIFFS CAPTAIN CORRECTIONAL DEPUTY II CORRECTIONAL BERGEANT SECRETARY CONFIDENTIAL SHERIFF-CORONER	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.74 35.55 46.85 23.89 115.63	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19 53.93 53.93 53.91 62.67 75.78 87.21 41.663 41.67	1.00 5.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 1	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 4.00 7.00 2.00 1.00 2.00 1.00 2.00 1.00 4.00 2.00 1.00 4.00 2.00 4.00 2.00 4.00 2.00 1.00 4.00 2.00 4.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 1	-1.00 -1.00	0.00 5.00 1.00 1.00 1.00 2.00 0.00 3.00 1.00 1.00 1.00 1.00 1.00 1
300102 300102 Total	0049 0159 0170 0312 0382 0403 0416 0419 0810 0827 0827 0842 0847 0908 4095 4114 4157 7023 8103 8103	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER II ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS CAPTAIN CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT SHERIFF CORONER DEPARTMENT ANALYST COMMUNITY SERVICES OFFICER II ASSISTANT SHERIFF	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.74 35.55 46.85 23.89 115.63	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19 53.93 55.361 62.67 75.78 87.21 43.22 56.94 41.67 49.51	1.00 5.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 1	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 1.00 1.00 1.00 1.00 1	-1.00 -1.00 -3.00	0.00 5.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 1
	0049 0159 0170 0312 0382 0403 0416 0419 0810 0827 0827 0842 0847 0908 4095 4114 4157 7023 8103 8103	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT AMMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS SERGEANT SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS CHIEFORNATI SHERIFFS CHETORIANT SHERIFFS CAPTAIN CORRECTIONAL SERGEANT SECRETARY CONFIDENTIAL SHERIFF-CORONER DEPARTMENT ANALYST COMMUNITY SERVICES OFFICER II ASSISTANT SHERIFF	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.74 68.55 23.89 46.85 23.89 46.85 23.89 46.85 23.87 81.63	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.51 53.93 53.61 62.67 75.78 87.21 43.22 56.94 29.03 115.63 41.67 27.79 99.23	1.00 5.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 1	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 4.00 2.00 1.00 2.00 1.00 2.00 1.00 4.00 2.00 1.00 4.00 2.00 1.00 4.00 2.00 1.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00	-1.00 -1.00	0.000 5.000 1.000 1.000 1.000 3.000 1.000
300102 300102 Total	0049 0159 0170 0312 0382 0403 0416 0419 0810 0827 0828 0847 0908 4081 4114 4120 4157 7023 8103 8103 8103 8103 8103 8103 8104 8157 8157 8157 8157 8157 8157 8157 8157	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER II ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS CAPTAIN CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT SHERIFF CORONER DEPARTMENT ANALYST COMMUNITY SERVICES OFFICER II ASSISTANT SHERIFF	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.74 35.55 46.85 23.89 115.63	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19 53.93 55.361 62.67 75.78 87.21 43.22 56.94 41.67 49.51	1.00 5.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 1.00 1.00 1.00 1.00 1	-1.00 -1.00 -3.00	0.00 5.00 1.00 1.00 1.00 1.00 1.00 1.00
300102 300102 Total 300120	0049 0159 0170 0312 0382 0402 0403 0416 0826 0827 0828 0842 0847 0908 4095 4114 4157 7023 8103 0826 3397 41692 1694	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER II ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHEFO F FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS CAPTAIN CORRECTIONAL DEPUTY II CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT SHERIFF-CORONER DEPARTMENT ANALYST COMMUNITY SERVICES OFFICER II ASSISTANT SHERIFF COMMUNITY SERVICES OFFICER II ASSISTANT SHERIFF	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.74 35.55 46.85 23.89 115.63	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 63.66 63.66 73.19 53.93 53.93 53.93 53.93 155.61 41.67 27.79 99.23 99.23 38.09 41.67	1.00 5.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 1	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 4.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 1	-1.00 -1.00 -3.00 -3.00 -0.50	0.00 5.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 1
300102 300102 Total 300120 300120 Total	0049 0159 0170 0312 0382 0403 0416 0810 0826 0827 0828 0842 0847 0908 4095 4114 4154 4154 4154 4154 4154 4154 4169 0826 3397 4114 1692 1698	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER II ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS LEUTENANT SHERIFFS CAPTAIN CORRECTIONAL DEPUTY II CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT SECRETARY CONFIDENTIAL SHERIFF-CORONER DEPARTMENT ANALYST COMMUNICATIONS DISPATCHER II SENIOR COMMUNICATIONS DISPATCHER SUPERVISING COMMUNICATIONS DISPATCHER COMMUNICATIONS DISPATCHER COMMUNICATIONS DISPATCHER	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.74 35.55 46.85 23.89 115.63 34.29 22.87 81.63 31.33 34.46 39.10 47.76	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19 53.93 53.91 62.67 75.78 87.21 43.22 56.94 41.67 27.79 99.23 41.67 27.79 99.23 58.05	1.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 1.00 1.00 1.00 1.00 1	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 4.00 0.00 2.00 1.00 1.00 1.00 1.00 1.00 1	-1.00 -1.00 -3.00	0.00 5.00 1.00 1.00 1.00 1.00 1.00 1.00
300102 300102 Total 300120 300120 Total	0049 0159 0170 0312 0382 0403 0416 0810 0827 0828 0842 0847 0908 4114 4095 4114 4157 7023 8103 0826 3397 4124 1692 1698 1698	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS CAPTAIN CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT SHERIFF-CORONER DEPARTMENT ANALYST COMMUNICATIONS DISPATCHER II SESNIOR COMMUNICATIONS DISPATCHER CUVIL BUREAU SPECIALIST	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.74 35.55 46.85 23.89 115.63 34.29 22.87 81.63 34.63 34.76 81.63	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19 53.93 53.93 53.93 53.93 53.93 115.63 41.67 27.79 99.23 41.88 47.53 58.05	1.00 5.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1	-1.00 -1.00 -3.00 -3.00 -0.50	0.00 5.00 1.00 1.00 1.00 1.00 1.00 1.00
300102 300102 Total	0049 0159 0170 0312 0382 0403 0416 0419 0810 0826 0827 0847 0908 4081 4114 4120 4157 7023 8103 8103 8103 8103 8103 8104 8157 8103 8104 8104 8104 8104 8104 8104 8104 8104	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ANDIMINISTRATIVE SERVICES UPECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS SERGEANT SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS CHIEF ON THE ADMINISTRATIVE SERVICES WATER SERGEANT SHERIFFS CHIEF ON THE ADMINISTRATIVE SERVICES WATER SERGEANT SHERIFFS CORPERIONAL SERGEANT SHERIFFS CORPERIONAL SERGEANT SECRETIONAL SERGEANT SECRETARY CONFIDENTIAL SHERIFF-CORONER DEPARTMENT ANALYST COMMUNITY SERVICES OFFICER II ASSISTANT SHERIFF COMMUNICATIONS DISPATCHER II SENIOR COMMUNICATIONS DISPATCHER SENIOR COMMUNICATIONS DISPATCHER COMMUNICATIONS DISPATCHER II SENIOR COMMUNICATIONS DISPATCHER COMMUNICATIONS DISPATCHER II SENIOR COMMUNICATIONS DISPATCHER CUIL BUREAU SPECIALIST LEGAL PROCESSOR II	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.76 63.21 44.36 44.10 35.25 46.85 23.89 81.63 34.29 46.85 23.87 81.63 34.29 47.76 81.63	25.74 45.85 772.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.51 36.50 63.66 773.19 53.93 53.61 62.67 75.78 87.21 43.22 56.94 29.03 115.63 41.67 27.79 99.23 38.09 41.88 47.53 58.05 58.05 58.05	1.00 5.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 1	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 3.00 1.00 4.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 1	-1.00 -1.00 -3.00 -3.00 -0.50	0.00 5.00 1.00 1.00 1.00 2.00 0.00 3.00 1.00 1.00 1.00 1.00 1.00 1
300102 300102 Total 300120 300120 Total	0049 0159 0170 0312 0382 0403 0416 0419 0810 0826 0827 0847 0908 4081 4114 4120 4157 7023 8103 8103 8103 8103 8103 8104 8157 8103 8104 8104 8104 8104 8104 8104 8104 8104	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS CAPTAIN CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT SHERIFF-CORONER DEPARTMENT ANALYST COMMUNICATIONS DISPATCHER II SESNIOR COMMUNICATIONS DISPATCHER CUVIL BUREAU SPECIALIST	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 71.74 35.55 46.85 23.89 115.63 34.29 22.87 81.63	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 73.19 53.93 53.93 53.93 53.93 53.93 115.63 41.67 27.79 99.23 41.88 47.53 58.05	1.00 5.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1	-1.00 -1.00 -3.00 -3.00 -0.50	0.00 5.00 1.00 1.00 2.00 0.00 3.00 1.00 4.00 7.00 0.00 1.00 1.00 1.00 1.00 1.00 1
300102 Total 300120 Total 300120 Total 300120 Total 300121 Total	0049 0159 0170 0312 0382 0403 0416 0419 0810 0826 0827 0847 0908 4081 4114 4120 0826 0847 10908 4081 4157 7023 8103 8103 8103 8103 8104 8154 8104 8106 8106 8106 8106 8106 8106 8106 8106	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ANDINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS SERGEANT SHERIFFS LIEUTENANT SHERIFFS CORRECTIONAL SERGEANT SECRETIONAL SERGEANT SECRETARY CONFIDENTIAL SHERIFF-CORONER DEPARTMENT ANALYST COMMUNICATIONS DISPATCHER II SENIOR COMMUNICATIONS DISPATCHER SENIOR COMMUNICATIONS DISPATCHER COMMUNICATIONS DISPATCHER II DEPARTMENT PROGRAM MANAGER COMMUNICY SERVICES OFFICER II DEPARTMENT PROGRAM MANAGER COMMUNICY SERVICES OFFICER II	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 771.74 35.55 46.85 23.89 115.63 34.29 22.87 81.63 31.33 34.46 39.10 47.76	25.74 45.85 772.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.51 32.94 41.67 73.19 53.93 53.61 62.67 75.78 87.21 43.22 56.94 29.03 115.63 41.67 27.79 99.23 38.09 41.88 47.53 58.05	1.00 5.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 -1.00 1.00	0.00 5.00 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1	-1.00 -1.00 -3.00 -3.00 -0.50	0.00 5.00 1.00 1.00 1.00 1.00 1.00 1.00
300102 300102 Total 300120 300120 Total 300121	0049 0159 0170 0312 0382 0403 0416 0419 0810 0826 0827 0828 0842 0847 0908 4114 4154 4154 4157 7023 8103 0826 3397 4114 1692 1698 1698 1698	LEGAL PROCESSOR II DEPARTMENT INFORMATION SYSTEMS SPECIALIST II SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR DEPARTMENT INFORMATION SYSTEMS MANAGER SENIOR STOREKEEPER PAYROLL CLERK ACCOUNT CLERK II SENIOR ACCOUNT CLERK ACCOUNTANT II SUPERVISING ACCOUNTANT ADMINISTRATIVE AIDE DEPARTMENT ANALYST ADMINISTRATIVE SERVICES OFFICER I ADMINISTRATIVE SERVICES OFFICER II DEPARTMENT ADMINISTRATIVE SERVICES DIRECTOR SHERIFFS CHIEF OF FINANCIAL AND ADMINISTRATIVE SERVICES WATER AGENCY PUBLIC INFORMATION OFFICER DEPUTY SHERIFF II SHERIFFS SERGEANT SHERIFFS SERGEANT SHERIFFS CAPTAIN CORRECTIONAL DEPUTY II CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT SECRETARY CONFIDENTIAL SHERIFF-CORONER DEPARTMENT ANALYST COMMUNICATIONS DISPATCHER II SUPERVISING COMMUNICATIONS DISPATCHER COMMUNICATIONS DISPATCHER COMMUNICATIONS DISPATCHER COMMUNICATIONS DISPATCHER COMMUNICATIONS DISPATCHER COMMUNICATIONS DISPATCH MANAGER CIVIL BUREAU SPECIALIST LEGAL PROCESSOR II DEPARTMENT PROGRAM MANAGER	21.17 37.72 59.58 23.35 24.79 21.17 23.34 32.57 40.72 27.10 34.29 40.42 46.49 52.37 60.21 44.36 44.10 51.56 62.34 771.74 35.55 46.85 23.89 115.63 34.29 22.87 81.63 31.33 34.46 39.10 47.76	25.74 45.85 72.42 28.39 30.14 25.74 28.38 39.60 49.51 32.94 41.67 49.13 56.50 63.66 63.66 73.19 53.93 53.93 53.93 153.61 62.67 75.78 87.21 43.22 56.94 41.67 27.79 99.23 38.09 41.88 47.53 58.05	1.00 5.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 -1.00 1.00 0.00	0.00 5.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1	-1.00 -1.00 -3.00 -0.50	0.00 5.00 1.00 1.00 1.00 1.00 1.00 1.00

EFS	1-6				EV 00 04	0	EV 00 04 T-4-1	Deserved	EV 00 04 T-4-1
Section	Job Code	Job Classification	A Step	I Step	FY 20-21 Recommended	Supplemental Changes	FY 20-21 Total w/Supplemental	Proposed Reductions	FY 20-21 Total w/Reductions
	0052	LEGAL STAFF SUPERVISOR	27.21	33.08	3.00	1.00	4.00		4.00
	0060	SHERIFFS INFORMATION BUREAU MANAGER	40.42	49.13	1.00		1.00		1.00
300122 Total	3397	COMMUNITY SERVICES OFFICER II	22.87	27.79	7.00 21.00	-1.00 0.00	6.00 21.00	0.00	6.00 21.00
300123	1705	COMMUNICATIONS TECHNICIAN II	33.98	41.30	3.00	0.00	3.00	0.00	3.00
	1710	SENIOR COMMUNICATIONS TECHNICIAN	37.37	45.42	1.00		1.00		1.00
	1715	COMMUNICATIONS MANAGER	53.11	64.56	1.00		1.00		1.00
300123 Total 300140	3397	COMMUNITY SERVICES OFFICER II	22.87	27.79	5.00 3.00	0.00	5.00 3.00	0.00 -1.00	5.00 2.00
300140	4081	DEPUTY SHERIFF II	44.10	53.61	100.00		100.00	-8.00	92.00
	4095	SHERIFFS SERGEANT	51.56	62.67	10.00		10.00	-2.00	8.00
	4114	SHERIFFS LIEUTENANT	62.34	75.78	4.00		4.00		4.00
300140 Total	4120	SHERIFFS CAPTAIN	71.74	87.21	1.00 118.00	0.00	1.00 118.00	-11.00	1.00 107.00
300140 Total	0049	LEGAL PROCESSOR II	21.17	25.74	1.00	0.00	1.00	-11.00	1.00
	0810	ADMINISTRATIVE AIDE	27.10	32.94	1.00		1.00		1.00
	3397	COMMUNITY SERVICES OFFICER II	22.87	27.79	1.00		1.00		1.00
	4081 4095	DEPUTY SHERIFF II SHERIFFS SERGEANT	44.10 51.56	53.61 62.67	17.00 3.00		17.00 3.00		17.00 3.00
	4114	SHERIFFS LIEUTENANT	62.34	75.78	1.00		1.00		1.00
300141 Total					24.00	0.00	24.00	0.00	24.00
300142	0810	ADMINISTRATIVE AIDE	27.10	32.94	1.00		1.00		1.00
	3397	COMMUNITY SERVICES OFFICER II	22.87	27.79	2.00		2.00 10.00		2.00
	4081 4095	DEPUTY SHERIFF II SHERIFFS SERGEANT	44.10 51.56	53.61 62.67	10.00 2.00		2.00		10.00 2.00
	4114	SHERIFFS SENGEANT SHERIFFS LIEUTENANT	62.34	75.78	1.00		1.00		1.00
300142 Total					16.00	0.00	16.00	0.00	16.00
300143	0701	HELICOPTER PILOT	47.34	57.55	2.00		2.00	-2.00	0.00
	4081 4095	DEPUTY SHERIFF II SHERIFFS SERGEANT	44.10 51.56	53.61 62.67	1.00 1.00		1.00 1.00	-1.00 -1.00	0.00
300143 Total	4090	OTILINI I O SENGEANI	51.50	02.01	4.00	0.00	4.00	-1.00 -4.00	0.00
300144	4081	DEPUTY SHERIFF II	44.10	53.61	2.00	5.30	2.00	-1.00	1.00
	4095	SHERIFFS SERGEANT	51.56	62.67	1.00		1.00		1.00
300144 Total	0000	SECRETARY	22.40	20.40	3.00	0.00	3.00	-1.00	2.00
300145	0023 4081	SECRETARY DEPUTY SHERIFF II	23.19 44.10	28.19 53.61	2.00 20.00		2.00 20.00	-3.00	2.00 17.00
	4095	SHERIFFS SERGEANT	51.56	62.67	4.00		4.00	-0.00	4.00
	4114	SHERIFFS LIEUTENANT	62.34	75.78	1.00		1.00		1.00
300145 Total					27.00	0.00	27.00	-3.00	24.00
300146	2103 4081	FORENSIC ASSISTANT DEPUTY SHERIFF II	24.54 44.10	29.83 53.61	2.00 4.00		2.00 4.00		2.00 4.00
	4095	SHERIFFS SERGEANT	51.56	62.67	1.00		1.00		1.00
300146 Total					7.00	0.00	7.00	0.00	7.00
300147	4081	DEPUTY SHERIFF II	44.10	53.61	29.00		29.00		29.00
	4095 4114	SHERIFFS SERGEANT SHERIFFS LIEUTENANT	51.56 62.34	62.67 75.78	2.00 1.00		2.00 1.00		2.00 1.00
	4114	CORRECTIONAL DEPUTY II	35.55	43.22	6.00		6.00		6.00
300147 Total	1				38.00	0.00	38.00	0.00	38.00
300148	4081	DEPUTY SHERIFF II	44.10	53.61	5.00		5.00		5.00
300148 Total	4095	SHERIFFS SERGEANT	51.56	62.67	1.00 6.00	0.00	1.00 6.00	0.00	1.00 6.00
300201	0023	SECRETARY	23.19	28.19	1.00	0.00	1.00	0.00	1.00
000201	0060	SHERIFFS INFORMATION BUREAU MANAGER	40.42	49.13	1.00		1.00		1.00
	0810	ADMINISTRATIVE AIDE	27.10	32.94	2.00		2.00		2.00
	3388	DETENTION SPECIALIST II	22.87	27.79 26.95	2.00 16.00		2.00 16.00	-1.00	2.00
	3391 3392	DETENTION ASSISTANT SUPERVISING DETENTION ASSISTANT	22.18 24.91	30.28	2.00		2.00	-1.00	15.00 2.00
	4124	ASSISTANT SHERIFF	81.63	99.23	1.00		1.00		1.00
	4130	SHERIFFS CAPTAIN CORRECTIONS	69.14	84.04	1.00		1.00		1.00
	4154	CORRECTIONAL DEPUTY II	35.55	43.22	16.00		16.00		16.00
	4157 4164	CORRECTIONAL SERGEANT CORRECTIONAL LIEUTENANT	46.85 60.61	56.94 73.67	3.00 3.00		3.00		3.00
	5320	JANITOR	18.31	22.26			0.00		.3 00
	6228		_		6.00		6.00	-1.00	3.00 5.00
2000017			20.27	24.63	13.00		13.00	-1.00 -1.00	5.00 12.00
300201 Total	6230	CHEF	20.27		13.00 2.00		13.00 2.00	-1.00	5.00 12.00 2.00
		CHEF	23.98	24.63 29.15	13.00 2.00 69.00	0.00	13.00 2.00 69.00		5.00 12.00 2.00 66.00
300203	0023 3388			24.63	13.00 2.00	0.00	13.00 2.00	-1.00	5.00 12.00 2.00
	0023 3388 3389	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST	23.98 23.19 22.87 25.16	24.63 29.15 28.19 27.79 30.59	13.00 2.00 69.00 1.00 21.60 5.00	0.00	13.00 2.00 69.00 1.00 21.60 5.00	-1.00 -3.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00
	0023 3388 3389 3390	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST	23.98 23.19 22.87 25.16 29.45	24.63 29.15 28.19 27.79 30.59 35.79	13.00 2.00 69.00 1.00 21.60 5.00	0.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00	-1.00 -3.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00
	0023 3388 3389 3390 4130	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST UPERVISOR SHERIFFS CAPTAIN CORRECTIONS	23.98 23.19 22.87 25.16 29.45 69.14	24.63 29.15 28.19 27.79 30.59 35.79 84.04	13.00 2.00 69.00 1.00 21.60 5.00 4.00		13.00 2.00 69.00 1.00 21.60 5.00 4.00	-1.00 -3.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00 4.00
	0023 3388 3389 3390 4130 4154	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST	23.19 22.87 25.16 29.45 69.14 35.55	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22	13.00 2.00 69.00 1.00 21.60 5.00	-1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00	-1.00 -3.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00 4.00 1.00
300203	0023 3388 3389 3390 4130	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST UPPRIVISOR SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II	23.98 23.19 22.87 25.16 29.45 69.14	24.63 29.15 28.19 27.79 30.59 35.79 84.04	13.00 2.00 69.00 1.00 21.60 5.00 4.00 135.00 14.00	-1.00	13.00 2.00 69.00 1.00 21.60 5.00 1.00 134.00 14.00 4.00	-1.00 -3.00 -1.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00 4.00 134.00 14.00 4.00
300203 300203 Total	0023 3388 3389 3390 4130 4154 4157 4164	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST SUPERVISOR SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL LIEUTENANT	23.98 23.19 22.87 25.16 29.45 69.14 35.55 46.85 60.61	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.00 135.00 14.00 4.00		13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.00 134.00 4.00 4.00	-1.00 -3.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00 4.00 134.00 14.00 4.00
300203	0023 3388 3389 3390 4130 4154 4157 4164	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST UPERVISOR SHERIFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II	23.98 23.19 22.87 25.16 29.45 69.14 35.55 46.85 60.61	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67	13.00 2.00 69.00 1.00 21.60 5.00 4.00 135.00 14.00 4.00 785.60	-1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 134.00 14.00 4.00 184.60	-1.00 -3.00 -1.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00 4.00 134.00 14.00 4.00 183.60 3.40
300203 300203 Total	0023 3388 3389 3390 4130 4154 4157 4164 3388 3389	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST SUPERVISOR SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST	23.98 23.19 22.87 25.16 29.45 69.14 35.55 46.85 60.61 22.87 25.16	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67 27.79 30.59	13.00 2.00 69.00 1.00 21.60 5.00 4.00 135.00 14.00 4.00 185.60 3.40	-1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 134.00 14.00 4.00 184.60 3.40	-1.00 -3.00 -1.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00 1.00 134.00 14.00 4.00 183.60
300203 300203 Total	0023 3388 3389 3390 4130 4154 4157 4164	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST UPERVISOR SHERIFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II	23.98 23.19 22.87 25.16 29.45 69.14 35.55 46.85 60.61	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67	13.00 2.00 69.00 1.00 21.60 5.00 4.00 135.00 14.00 4.00 785.60	-1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 134.00 14.00 4.00 184.60	-1.00 -3.00 -1.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00 4.00 134.00 14.00 4.00 183.60 3.40
300203 Total 300204 Total 300204 Total	0023 3388 3389 3390 4130 4154 4157 4164 3388 3389 4154 4157	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST CORRECTIONAL DEPUTY II	23.98 23.19 22.87 25.16 29.45 69.14 35.55 46.85 60.61 22.87 25.16 35.55	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67 27.79 30.59 43.22	13.00 2.00 69.00 1.00 21.60 5.00 4.00 135.00 14.00 4.00 185.60 3.40 1.00 22.00 4.00 30.40	-1.00 -1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.00 14.00 14.00 4.00 22.00 3.40 4.00 4.00 3.40 3.40 3.40 4.00	-1.00 -3.00 -1.00 -1.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0
300203 300203 Total 300204	0023 3388 3389 3390 4130 4154 4157 4164 3388 3389 4154 4157	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST CORRECTIONAL DEPUTY II	23.98 23.19 22.87 25.16 29.45 69.14 35.55 46.85 60.61 22.87 25.16 35.55	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67 27.79 30.59 43.22	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.35.00 14.00 4.00 4.00 785.60 3.40 1.00 22.00	-1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 134.00 14.00 4.00 184.60 3.40 1.00 22.00	-1.00 -3.00 -1.00	5.00 12.00 2.00 66.00 1.00 2.06 5.00 4.00 1.34.00 14.00 4.00 13.40 4.00 22.00 3.40 4.00 4.00
300203 Total 300203 Total 300204 Total 300204 Total SHERIFF DEPT	0023 3388 3389 4130 4154 4157 4164 3388 3389 4154 4157	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST UPERVISOR SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST II CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL SERGEANT CORRECTIONAL SERGEANT	23.98 23.19 22.87 25.16 29.45 69.14 35.55 46.85 60.61 22.87 25.16 35.55	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67 27.79 30.59 43.22	13.00 2.00 69.00 1.00 21.60 5.00 4.00 135.00 14.00 4.00 185.60 3.40 1.00 22.00 4.00 30.40	-1.00 -1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.00 14.00 14.00 4.00 22.00 3.40 4.00 4.00 3.40 3.40 3.40 4.00	-1.00 -3.00 -1.00 -1.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0
300203 Total 300203 Total 300204 Total 300204 Total SHERIFF DEPT	0023 3388 3389 4130 4154 4157 4164 3388 3389 4154 4157	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST SUPERVISOR SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT	23.98 23.19 22.87 25.16 29.45 69.14 35.55 46.85 60.61 22.87 25.16 35.55	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67 27.79 30.59 43.22	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.35.00 14.00 4.00 2.20 4.00 3.40 1.00 3.40 635.50	-1.00 -1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.00 134.00 14.00 4.00 3.40 1.00 22.00 4.00 3.40 634.50	-1.00 -3.00 -1.00 -1.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0
300203 Total 300203 Total 300204 Total SHERIFF DEPT AG PRESERVA	0023 3388 3389 3390 4130 4154 4157 4164 3388 3389 4154 4157	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST CORRECTIONAL SERGEANT CORRECTIONAL DEPUTY II CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL SERGEANT PEN SPACE DISTRICT OSD SECRETARY ACCOUNTING TECHNICIAN	23.98 23.19 22.87 25.16 29.45 69.14 35.55 46.85 60.61 22.87 25.16 35.55 46.85 22.87 25.16 22.87 25.16 22.87 25.16 22.87 25.16 22.87 25.16 22.87 25.16 22.87 25.16 22.87 25.16 26.85 27.85 28	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67 27.79 30.59 43.22 56.94	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.35.00 14.00 4.00 22.00 4.00 3.40 3.40 1.00 22.00 4.00 635.50	-1.00 -1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 134.00 14.00 4.00 22.00 4.00 3.40 634.50	-1.00 -3.00 -1.00 -1.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00 1.00 1.00 134.00 14.00 4.00 4.00 22.00 4.00 3.40 1.00 21.00 1.00 1.00 1.00 1.00 1.00 1.
300203 Total 300203 Total 300204 Total SHERIFF DEPT AG PRESERVA	0023 3388 3389 3390 4130 4157 4164 3388 3388 4154 4157 7707AL 4100001 0023 0040 00404 00810	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST SUPERVISOR SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST CORRECTIONAL DEPUTY II CORRECTIONAL DEPUTY II CORRECTIONAL DEPUTY II CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT	23.98 23.19 22.87 25.16 29.45 69.14 35.55 46.85 60.61 22.87 25.16 35.55 46.85 23.19 24.72 27.10	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 27.79 30.59 43.22 56.94	13.00 2.00 69.00 1.00 21.60 5.00 4.00 135.00 14.00 135.60 3.40 22.00 4.00 30.40 635.50	-1.00 -1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 134.00 134.00 14.00 22.00 4.00 634.50	-1.00 -3.00 -1.00 -1.00	5.00 12.00 2.00 66.00 1.00 20.60 5.00 1.00 1.00 1.00 1.00 1.00 1.00 4.00 4
300203 Total 300203 Total 300204 Total SHERIFF DEPT AG PRESERVA	3388 3389 3390 4130 4154 4157 4164 3388 3389 4154 4157 7707AL 1770N/OI 0023 0404 0810 0810 0810	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST SUPERVISOR SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT PEN SPACE DISTRICT OSD SECRETARY ACCOUNTING TECHNICIAN ADMINISTRATIVE AIDE APOSD PLANNER	23.19 22.87 25.16 29.45 69.14 35.55 60.61 22.87 25.16 35.55 46.85 46.85	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67 27.79 30.59 43.22 56.94 28.19 30.05 33.94 45.20	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.35.00 14.00 4.00 3.40 1.00 22.00 4.00 35.50 1.00 30.40 1.00 30.40 1.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.00 134.00 14.00 4.00 3.40 1.00 22.00 4.00 30.40 634.50	-1.00 -3.00 -1.00 -1.00	5.00 12.00 2.00 66.00 1.00 20.86 5.00 4.00 134.00 14.00 14.00 183.60 3.44 1.00 22.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1
300203 Total 300203 Total 300204 Total SHERIFF DEPT	0023 3388 3389 3390 4130 4157 4164 3388 3388 4154 4157 7707AL 4100001 0023 0040 00404 00810	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST II DETENTION SPECIALIST SUPERVISOR SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST CORRECTIONAL DEPUTY II CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT PEN SPACE DISTRICT OSD SECRETARY ACCOUNTING TECHNICIAN ADMINISTRATIVE AIDE APOSD PLANNER OSD GENERAL MANAGER APOSD ADMINISTRATIVE AND FISCAL SERVICES MANAGER	23.98 23.19 22.87 25.16 29.45 69.14 35.55 46.85 60.61 22.87 25.16 35.55 46.85 23.19 24.72 27.10	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 27.79 30.59 43.22 56.94	13.00 2.00 69.00 1.00 21.60 5.00 4.00 135.00 14.00 135.60 3.40 22.00 4.00 30.40 635.50	-1.00 -1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 134.00 134.00 14.00 22.00 4.00 634.50	-1.00 -3.00 -1.00 -1.00	5.00 12.00 2.00 66.00 1.000 20.66 5.00 1.000
300203 Total 300203 Total 300204 Total SHERIFF DEPT	3388 3390 4154 4157 4164 3388 3389 4154 4157 707AL 4164 4157 707AL 10023 0404 0810 0810 1285 1290 1301 7025	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST SUPERVISOR SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST CORRECTIONAL DETENTION SPECIALIST CORRECTIONAL SERGEANT CORRECTIONAL SERGEANT PEN SPACE DISTRICT OSD SECRETARY ACCOUNTING TECHNICIAN ADMINISTRATIVE AIDE APOSD PLANNER OSD GENERAL MANAGER APOSD DAMINISTRATIVE AND FISCAL SERVICES MANAGER OSD EXECUTIVE SECRETARY CONFIDENTIAL	23.98 23.19 22.87 25.16 69.14 35.55 60.61 22.87 25.16 35.55 46.85 46.85 46.85 46.85 47.25 48.85 48.85 48.85	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67 27.79 30.05 43.22 56.94 28.19 30.05 32.94 45.20 89.67 63.50 32.62	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.00 135.00 14.00 4.00 3.40 1.00 22.00 4.00 30.40 635.50	-1.00 -1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.00 134.00 14.00 3.40 3.40 3.40 1.00 22.00 4.00 30.40 634.50	-1.00 -3.00 -1.00 -1.00	5.00 12.00 2.00 66.00 1.00 20.86 5.00 4.00 134.00 14.00 14.00 22.00 4.00 22.00 4.00 20.86 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0
300203 Total 300203 Total 300204 Total SHERIFF DEPT	3388 3389 3390 4154 4157 4164 3388 3389 4154 4157 7707AL 4710N/OI 0023 00404 0810 1285 1290 1301 77025 1281	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST SUPERVISOR SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT PEN SPACE DISTRICT OSD SECRETARY ACCOUNTING TECHNICIAN ADMINISTRATIVE AIDE APOSD PLANNER OSD GENERAL MANAGER APOSD ADMINISTRATIVE AND FISCAL SERVICES MANAGER OSD EXECUTIVE SECRETARY CONFIDENTIAL APOSD SENIOR PLANNER	23.98 23.19 22.87 25.16 29.45 69.14 35.55 46.85 60.61 22.87 25.16 35.55 46.85 46.85 23.19 24.72 27.10 37.19 24.72 27.10 37.17 52.25 26.84 44.64	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67 27.79 30.59 43.22 56.94 28.19 30.05 32.94 45.20 45.20 45.20 45.20 45.20 45.20 45.20 46.20	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.35.00 14.00 4.00 2.00 3.40 1.00 2.00 4.00 30.40 635.50	-1.00 -1.00 0.00 -1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.34.00 1.4.00 3.40 1.00 22.00 4.00 30.40 634.50 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	-1.00 -3.00 -1.00 -1.00	5.00 12.00 2.00 66.00 1.00 2.0.66 5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
300203 Total 300203 Total 300204 Total SHERIFF DEPT	3388 3390 4154 4157 4167 4167 4164 4157 4164 4157 707AL 1710NOI 0023 0404 0810 1285 1290 1301 7025 1281 1285	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST SUPERVISOR SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST CORRECTIONAL DEPUTY II CORRECTIONAL DEPUTY II CORRECTIONAL DEPUTY II CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT PEN SPACE DISTRICT OSD SECRETARY ACCOUNTING TECHNICIAN ADMINISTRATIVE AIDE APOSD PLANNER APOSD PLANNER OSD GENERAL MANAGER APOSD ADMINISTRATIVE AND FISCAL SERVICES MANAGER OSD EXECUTIVE SECRETARY CONFIDENTIAL APOSD SENIOR PLANNER APOSD SENIOR PLANNER	23.98 23.19 22.87 25.16 29.45 69.14 35.55 60.61 22.87 25.16 35.55 46.85 23.19 24.72 27.10 37.19 73.77 52.25 26.84 44.64 44.64 44.68	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67 27.79 30.59 43.22 56.94 43.22 56.94 30.59 43.22 56.94	13.00 2.00 69.00 1.00 21.60 5.00 4.00 135.00 14.00 22.00 4.00 22.00 4.00 635.50 1.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 134.00 134.00 14.00 2.00 4.00 634.50 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	-1.00 -3.00 -1.00 -1.00	5.00 12.00 2.00 66.00 1.00 2.080 5.00 4.00 134.00 134.00 14.00 22.00 668.00 1.00 30.40 1.00 1.00 1.00 1.00 1.00 1.00 1.00
300203 Total 300203 Total 300204 Total SHERIFF DEPT	3388 3389 3390 4154 4157 4164 3388 3389 4154 4157 7707AL 4710N/OI 0023 00404 0810 1285 1290 1301 77025 1281	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST SUPERVISOR SHERIFFS CAPTAIN CORRECTIONS CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT PEN SPACE DISTRICT OSD SECRETARY ACCOUNTING TECHNICIAN ADMINISTRATIVE AIDE APOSD PLANNER OSD GENERAL MANAGER APOSD ADMINISTRATIVE AND FISCAL SERVICES MANAGER OSD EXECUTIVE SECRETARY CONFIDENTIAL APOSD SENIOR PLANNER	23.98 23.19 22.87 25.16 29.45 69.14 35.55 46.85 60.61 22.87 25.16 35.55 46.85 46.85 23.19 24.72 27.10 37.19 24.72 27.10 37.17 52.25 26.84 44.64	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67 27.79 30.59 43.22 56.94 28.19 30.05 32.94 45.20 45.20 45.20 45.20 45.20 45.20 45.20 46.20	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.35.00 14.00 4.00 2.00 3.40 1.00 2.00 4.00 30.40 635.50	-1.00 -1.00 0.00 -1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.34.00 1.4.00 3.40 1.00 22.00 4.00 30.40 634.50 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	-1.00 -3.00 -1.00 -1.00	5.00 12.00 2.00 66.00 1.00 2.0.66 5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
300203 Total 300203 Total 300204 300204 Total SHERIFF DEPT AG PRESERVA	3388 3390 4154 4157 4164 3388 3389 4154 4157 707AL 4164 4157 707AL 1285 1290 1301 1285 1281 1285 1287	CHEF SECRETARY DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST DETENTION SPECIALIST CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT CORRECTIONAL LIEUTENANT DETENTION SPECIALIST II SENIOR DETENTION SPECIALIST CORRECTIONAL DEPUTY II CORRECTIONAL DEPUTY II CORRECTIONAL SERGEANT PEN SPACE DISTRICT OSD SECRETARY ACCOUNTING TECHNICIAN ADMINISTRATIVE AIDE APOSD PLANNER OSD GENERAL MANAGER APOSD DEMISTRATIVE AND FISCAL SERVICES MANAGER OSD EXECUTIVE SECRETARY CONFIDENTIAL APOSD PLANNER APOSD PLANNER APOSD DENIOR PLANNER APOSD PLANNER	23.98 23.19 22.87 25.16 69.14 35.55 46.85 60.61 22.87 25.16 35.55 46.85 46.85 46.85 46.85	24.63 29.15 28.19 27.79 30.59 35.79 84.04 43.22 56.94 73.67 27.79 30.05 43.22 56.94 28.19 30.05 32.94 45.20 45.20 45.20 45.20 44.22	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.00 135.00 14.00 4.00 3.40 1.00 3.40 1.00 635.50 1.00 1.00 1.00 1.00 1.00 1.00 1.00	-1.00 -1.00 0.00 -1.00	13.00 2.00 69.00 1.00 21.60 5.00 4.00 1.00 134.00 14.00 3.40 1.00 22.00 4.00 30.40 634.50	-1.00 -3.00 -1.00 -1.00 -26.50	5.00 12.00 2.00 66.00 1.000 20.66 5.000 1.000

1931 APPORT ACCUMPTIONS DEPTCALLEY 100 1	EFS Section	Job Code	Job Classification	A Step	I Step	FY 20-21 Recommended	Supplemental Changes	FY 20-21 Total w/Supplemental	Proposed Reductions	FY 20-21 Total w/Reductions
1992 APOSE SERVICE ACCURRENCE SERVICE 1.00	Section						Changes		Reductions	3.00
1932 APOSTO PROGRESS 100		1295	APOSD SENIOR ACQUISITIONS SPECIALIST	47.02	57.15	1.00		1.00		1.00
1924 APOST DETONATIONS 100 1										1.00
150										4.00
1909. APOSIDE TEMPOREMENT PROVIDED TOTAL 1.00		1285	APOSD PLANNER	37.19	45.20	2.50	1.00	3.50		3.50
MIRESTANDON OF SPACE DISTRICT TOTAL										1.00 1.00
AD PRESENTATION CONTROL OF TOTAL 28.60	310101 Total	1303	APOSD STEWARDSHIP MANAGER	55.15	04.61		0.00		0.00	28.50
SECURE SECURI SECURI SECURITY SECURE SECURE SECURI SECURI SECURI SECURI SECURE SECURI		TION/OF	PEN SPACE DISTRICT TOTAL							28.50
SECURE SECURI SECURI SECURITY SECURE SECURE SECURI SECURI SECURI SECURI SECURE SECURI	INDEDENDENT	OFFICE	OF LAW ENFORCEMENT REVIEW & OUTREACH							
SECON PROPERTIEST PARKYYST STORY SOUTHERN 1.709 1.00				27.10	32.94	1.00		1.00	-1.00	0.00
		0826	DEPARTMENT ANALYST	34.29	41.67					1.00
MORPHISMENT OF THE WERDERSHEST REVIEWS A CUTTERACH TOTAL		4600	DIRECTOR INDEPENDENT OFF OF LAW ENF REV & OUTREA	74.69	90.78		0.00		1.00	1.00 2.00
SERVICE ACCOUNT CLERK		OFFICE	OF LAW ENFORCEMENT REVIEW & OUTREACH TOTAL							2.00
SECOND SECOND CLERK	WATER AGENCY	,								
MITTAL MARCHANT NET MARCHANT			ACCOUNT CLERK II	21.17	25.74	2.00		2.00		2.00
BORD ADDRESSTATIVE ADE 27.10 23.44 1.00 1.00 2.00 1.00							-1.00			1.00
SHA ACCOUNTING TECHNICIAN										1.00
SMIN WATER AGENCY SENOR PROGRAMS SPECIALIST 38.88 47.25 1.00							1.00			2.00
DAMS ACCOUNTING TECHNICIAN 2327 39.05 1.00 1.0										1.00
SHIE ACCOUNTANT							1.00			1.00
GORD GENTMENT MANYST GENTLES OFFICER GAZ 40 15 2 00							1.00			1.00
GREET GREE		0810	ADMINISTRATIVE AIDE	27.10	32.94	1.00	-1.00	0.00		0.00
0005 TECHNICAL WINTING SPECIALIST 2728 44.53 2.00 4.00 4.00 1.0										1.00 2.00
0003 SEMOR OFFICE ASSISTANT										4.00
0020										1.00
0922 ADMINISTRATIVE SERVICES OFFICER										1.00 1.00
0002 OFFICE ASSISTANT 186 22.92 2.00 1.00										1.00
0003 SENIOR OFFICE ASSISTANT							4.00			1.00
ORDINO CONTROL CONTR										1.00 4.00
0826 DEPARTMENT ANALYST 1.00							1.00			1.00
100 100					32.94	1.00				1.00
100 100										1.00
0917 WATER AGENCY ENVIRONMENTAL SPECIALIST II 37.00 49.97 5.00 7.00										1.00
0918 WATER AGENCY SENIOR ENVIRONMENTAL SPECIALIST										4.00
0919 WATER AGENCY PRINCIPAL ENVIRONMENTAL SPECIALIST 52:10 63:34 4.00 4.00 4.00 1.00										5.00 7.00
0996 WATER AGENCY ENIROMENTAL RESOURCES MANAGER 63.27 77.90 2.00 2.00 1.										4.00
1033 MATER AGENCY HYDROGEOLOGIST IV 69.06 83.95 1.00		0996	WATER AGENCY ENVIRONMENTAL RESOURCES MANAGER							2.00
1036 PROJECT SPECIALIST 39.0 (2.00 2.00 2.00 1.04 WATER AGENCY PRINCIPAL ENGINEER 71.91 87.41 1.00 1.										1.00 1.00
1045 WATER AGENCY PRINCIPAL ENGINEER 1.00 1										2.00
1024 MATER AGENCY PRINCIPAL ENGINEER 71.91 87.41 1.00		1045	WATER AGENCY ENGINEERING TECHNICIAN III							2.00
1032 WATER AGENCY ENGINEER IV										1.00 1.00
1006 ENGINEERING TECHNICIAN IV										5.00
1045 WATER AGENCY ENGINEERING TECHNICIAN III 34.59 42.05 2.00 2.00 1.00 1.00 1.219 WATER AGENCY CAD-OLGS COORDINATOR 46.57 56.62 1.00 1										1.00
1219 WATER AGENCY CAD-GIS COORDINATOR 46.57 56.62 1.00 1.00 1.00 1.02 1.024 WATER AGENCY GEOGRAPHIC INFO SYSTEMS ANALYST 37.72 45.55 3.00 3.00 3.00 3.00 1.00										1.00 2.00
0826 DEPARTMENT ANALYST 34.29 31.67 1.00 1.00 1.00 1.00 1.01 1.01 1.01 1.02 1.02 1.02 1.02 1.02 1.02 1.03 1.03 1.00										1.00
1017 DEPUTY CHIEF ENGINEER 79.33 96.43 1.00 1.00 1.00 1.02 1.02 1.02 1.02 1.02 1.02 1.03 1.										3.00
1024 WATER AGENCY PRINCIPAL ENGINEER 71.91 87.41 1.00										1.00 1.00
1033 WATER AGENCY HYDROGEOLOGIST										1.00
1074 WATER AGENCY PRINCIPAL HYDROGEOLOGIST 71.91 87.41 1.00										1.00
1024 WATER AGENCY PRINCIPAL ENGINEER										1.00 1.00
1032 WATER AGENCY ENGINEER IV 69.06 83.95 6.00 6.00 1.00		1024	WATER AGENCY PRINCIPAL ENGINEER					1.00		1.00
0999 WATER AGENCY LAND SURVEYOR										6.00
1000 LICENSED LAND SURVEYOR										1.00 1.00
1052 RIGHT OF WAY AGENT II		1000	LICENSED LAND SURVEYOR	46.92	57.04	0.00	1.00	1.00		1.00
1056 SUPERVISING RIGHT OF WAY AGENT 42.91 52.16 1.00		1045	WATER AGENCY ENGINEERING TECHNICIAN III							3.00
0985 TECHNICAL WRITING SPECIALIST 37.28 45.32 4.00 4.00 4.00 6.										1.00 1.00
0986 TECHNICAL WRITING MANAGER 48.83 59.35 1.00										4.00
0981 WATER AGENCY PROGRAMS SPECIALIST 35.33 42.96 2.00 2.00 3.00		0986	TECHNICAL WRITING MANAGER		59.35	1.00				1.00
0982 WATER AGENCY PRINCIPAL PROGRAM SPECIALIST 50.15 60.95 1.00 1.00							0.25			2.00
0984 WATER AGENCY SENIOR PROGRAMS SPECIALIST 38.88 47.25 2.00								1.00		1.00
0823 ADMINISTRATIVE AIDE CONFIDENTIAL 27.10 32.94 1.00		0984	WATER AGENCY SENIOR PROGRAMS SPECIALIST							2.00
0828 ADMINISTRATIVE SERVICES OFFICER II 46.49 56.50 1.0										1.00 1.00
1019 WATER AGENCY CHIEF ENGINEER-DIR OF GRNDWATER MGT 89.63 108.95 1.00 1.		0828	ADMINISTRATIVE SERVICES OFFICER II	46.49	56.50	1.00		1.00		1.00
5056 WATER AGENCY OPERATIONS AND MAINTENANCE MANAGER 73.27 89.06 1.00										1.00
1020 WATER AGENCY GENERAL MANAGER 108.50 131.89 1.00 1.00										1.00 1.00
0912 WATER AGENCY ASSISTANT GENERAL MANAGER										1.00
5057 WATER AGENCY COORDINATOR 64.32 78.19 1.00 1		0912	WATER AGENCY ASSISTANT GENERAL MANAGER	84.05	102.15	1.00		1.00		1.00
5086 WATER AGENCY MAINTENANCE WORKER III 31.10 37.80 4.00 4.00 4.00 5087 WATER AGENCY LEAD MAINTENANCE WORKER 35.14 42.72 1.00 1.00 5097 WATER AGENCY ENVIRONMENTAL COMPLIANCE TECHNICIAN 36.62 44.51 1.00 1.00 1.00 5097										1.00 1.00
5087 WATER AGENCY LEAD MAINTENANCE WORKER 35.14 42.72 1.00 1.0										4.00
		5087	WATER AGENCY LEAD MAINTENANCE WORKER	35.14	42.72	1.00		1.00		1.00
1 10000 INVALEN AGENUT ENVINONMENTAL COMFLIANCE INSPECTOR 130.07 101.02 I 2.001 I 2.001 I 2.001 I										1.00 2.00
										2.00

Section	Job Code 1032	Job Classification WATER AGENCY ENGINEER IV	A Step 69.06	I Step 83.95	FY 20-21 Recommended 1.00	Supplemental Changes	FY 20-21 Total w/Supplemental 1.00	Proposed Reductions	FY 20-21 Total w/Reductions 1.00
		VEGETATION CONTROL ADVISOR	33.86	41.16	1.00		1.00		1.00
	5057	WATER AGENCY COORDINATOR	64.32	78.19	1.00		1.00		1.00
		WATER AGENCY MAINTENANCE WORKER II WATER AGENCY MAINTENANCE WORKER III	26.13 31.10	31.76 37.80	2.00 10.00		2.00 10.00		2.00 10.00
	5087	WATER AGENCY LEAD MAINTENANCE WORKER	35.14	42.72	2.00		2.00		2.00
		WATER AGENCY MECHANIC MATERIALS EQUIPMENT SPECIALIST	43.75 25.53	53.18 31.04	1.00 1.00		1.00		1.00 1.00
		WATER AGENCY COORDINATOR	64.32	78.19	3.00		3.00		3.00
		WATER AGENCY LEAD MAINTENANCE WORKER	35.14	42.72	1.00		1.00		1.00
	5129 5132	WATER AGENCY MECHANIC WATER AGENCY LEAD MECHANIC	43.75 48.34	53.18 58.77	17.00 6.00		17.00 6.00		17.00 6.00
	5223	AUTOMOTIVE TECHNICIAN	29.25	35.55	1.00		1.00		1.00
		HEAVY EQUIPMENT TECHNICIAN	31.56 34.59	38.37	1.00 1.00		1.00		1.00 1.00
		LEAD HEAVY EQUIPMENT TECHNICIAN WATER AGENCY DIV MGR - ENVIR RES & PUBLIC AFFAIRS	72.74	42.05 88.42	1.00		1.00		1.00
	0827	ADMINISTRATIVE SERVICES OFFICER I	40.42	49.13	1.00		1.00		1.00
	0981 0981	WATER AGENCY PROGRAMS SPECIALIST II WATER AGENCY PROGRAMS SPECIALIST II	35.33 35.33	42.96 42.96	1.00 2.00		1.00 2.00		1.00 2.00
	0982	WATER AGENCY PRINCIPAL PROGRAM SPECIALIST	50.15	60.95	1.00		1.00		1.00
		WATER AGENCY SENIOR PROGRAMS SPECIALIST	38.88	47.25	2.00		2.00		2.00
		WATER AGENCY GOVERNMENTAL AFFAIRS MANAGER WATER AGENCY PRINCIPAL PROGRAM SPECIALIST	55.87 50.15	67.90 60.95	1.00 1.00		1.00		1.00 1.00
	0984	WATER AGENCY SENIOR PROGRAMS SPECIALIST	38.88	47.25	2.00		2.00		2.00
		SENIOR BUSINESS SYSTEMS ANALYST	44.42	53.99	1.00		1.00		1.00
		SYSTEMS SOFTWARE ANALYST ENGINEERING PROGRAMMING MANAGER	46.64 59.35	56.69 72.15	1.00 1.00		1.00		1.00 1.00
		DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	37.72	45.85	2.00		2.00		2.00
		DEPARTMENT INFORMATION SYSTEMS MANAGER	51.81	62.98	1.00		1.00		1.00
		HUMAN SERVICES SYSTEMS & PROGRAMMING ANALYST WATER AGENCY SCADA TECHNOLOGY ANALYST	41.74 46.64	50.74 56.69	1.00 3.00		1.00 3.00		1.00 3.00
	1024	WATER AGENCY PRINCIPAL ENGINEER	71.91	87.41	1.00		1.00		1.00
		ELECTRICIAN-INSTRUMENTATION TECHNICIAN	47.36	57.57	7.00		7.00		7.00
		WATER AGENCY ENGINEERING TECHNICIAN III WATER AGENCY COORDINATOR	34.59 64.32	42.05 78.19	1.00 1.00		1.00 1.00		1.00 1.00
		WATER AGENCY CHEMIST	50.87	61.82	4.00		4.00		4.00
		DEPARTMENT INFORMATION SYSTEMS SPECIALIST II	37.72	45.85	1.00	-1.00	0.00		0.00
		DEPARTMENT INFORMATION SYSTEMS COORDINATOR WATER AGENCY PRINCIPAL ENGINEER	43.41 71.91	52.76 87.41	0.00 1.00	1.00	1.00 1.00		1.00 1.00
	1032	WATER AGENCY ENGINEER IV	69.06	83.95	5.00		5.00		5.00
	1045	WATER AGENCY ENGINEERING TECHNICIAN III	34.59	42.05	1.00		1.00		1.00
		WATER AGENCY COORDINATOR WATER AGENCY SENIOR PLANT OPERATOR	64.32 48.10	78.19 58.47	3.00 16.00		3.00 16.00		3.00 16.00
330101 Total					239.75	1.25	241.00	0.00	241.00
WATER AGENC	Y TOTA	L			239.75	1.25	241.00	0.00	241.00
TRANSPORTATI	ION & P	UBLIC WORKS							
340101	5050	MAINTENANCE SUPERVISOR	34.40	41.82	0.50		0.50		0.50
		BRIDGE WORKER	26.56	32.28	4.00		4.00		4.00
	5063		26.56 29.86 36.44						
	5063 5066 5015	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II	29.86 36.44 24.36	32.28 36.30 44.29 29.61	4.00 3.00 1.00 6.00		4.00 3.00 1.00 6.00		4.00 3.00 1.00 6.00
	5063 5066 5015 5017	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER III	29.86 36.44 24.36 28.19	32.28 36.30 44.29 29.61 34.26	4.00 3.00 1.00 6.00 4.00	1.00	4.00 3.00 1.00 6.00 5.00		4.00 3.00 1.00 6.00 5.00
	5063 5066 5015 5017 5050	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II	29.86 36.44 24.36	32.28 36.30 44.29 29.61	4.00 3.00 1.00 6.00	1.00	4.00 3.00 1.00 6.00		4.00 3.00 1.00 6.00 5.00 1.00
	5063 5066 5015 5017 5050 0007 0320	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR YARD CLERK	29.86 36.44 24.36 28.19 34.40 25.45 21.49	32.28 36.30 44.29 29.61 34.26 41.82 30.93 26.11	4.00 3.00 1.00 6.00 4.00 1.00 1.00	1.00	4.00 3.00 1.00 6.00 5.00 1.00 1.00		4.00 3.00 1.00 6.00 5.00 1.00 1.00
	5063 5066 5015 5017 5050 0007 0320 5015	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR	29.86 36.44 24.36 28.19 34.40 25.45 21.49 24.36	32.28 36.30 44.29 29.61 34.26 41.82 30.93 26.11 29.61	4.00 3.00 1.00 6.00 4.00 1.00 1.00 1.00	1.00	4.00 3.00 1.00 6.00 5.00 1.00 1.00		4.00 3.00 1.00 6.00 5.00 1.00 1.00 1.00
	5063 5066 5015 5017 5050 0007 0320 5015 5017	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR YARD CLERK MAINTENANCE WORKER II MAINTENANCE WORKER III	29.86 36.44 24.36 28.19 34.40 25.45 21.49	32.28 36.30 44.29 29.61 34.26 41.82 30.93 26.11	4.00 3.00 1.00 6.00 4.00 1.00 1.00	1.00	4.00 3.00 1.00 6.00 5.00 1.00 1.00		4.00 3.00 1.00 6.00 5.00 1.00 1.00 1.00 2.00 3.00
	5063 5066 5015 5017 5050 0007 0320 5015 5017 5015	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER II MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR YARD CLERK MAINTENANCE WORKER II	29.86 36.44 24.36 28.19 34.40 25.45 21.49 24.36 28.19 24.36 28.19	32.28 36.30 44.29 29.61 34.26 41.82 30.93 26.11 29.61 34.26 29.61 34.26	4.00 3.00 1.00 6.00 4.00 1.00 1.00 1.00 2.00 3.00	1.00	4.00 3.00 1.00 6.00 1.00 1.00 1.00 2.00 3.00		4.00 3.00 1.00 6.00 5.00 1.00 1.00 1.00 2.00 3.00
	5063 5066 5015 5017 5050 0007 0320 5015 5017 5015 5017 5050	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR YARD CLERK MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR	29.86 36.44 24.36 28.19 34.40 25.45 21.49 24.36 28.19 24.36 28.19 34.40	32.28 36.30 44.29 29.61 34.26 41.82 30.93 26.11 29.61 34.26 29.61 34.26 41.82	4.00 3.00 1.00 6.00 1.00 1.00 1.00 1.00 2.00 3.00 1.00	1.00	4.00 3.00 1.00 5.00 1.00 1.00 1.00 2.00 3.00 1.00		4.00 3.00 1.00 6.00 5.00 1.00 1.00 2.00 3.00 1.00
	5063 5066 5015 5017 5050 0007 0320 5015 5017 5015 5017 5050 5015 5017	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER II MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR YARD CLERK MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE WORKER III MAINTENANCE SUPERVISOR MAINTENANCE WORKER II	29.86 36.44 24.36 28.19 34.40 25.45 21.49 24.36 28.19 24.36 28.19 34.40 24.36 28.19	32.28 36.30 44.29 29.61 34.26 41.82 30.93 26.11 29.61 34.26 29.61 34.26 41.82 29.61 34.26	4.00 3.00 1.00 6.00 1.00 1.00 1.00 2.00 3.00 1.00 1.00 6.00	1.00	4.00 3.00 1.00 6.00 5.00 1.00 1.00 2.00 3.00 1.00 1.00 6.00		4.00 3.00 1.00 6.00 1.00 1.00 1.00 2.00 3.00 1.00 1.00 6.00
	5063 5066 5015 5017 5050 0007 0320 5015 5017 5015 5017 5050 5015 5017 5050	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR OFFICE SUPPORT SUPERVISOR YARD CLERK MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR MAINTENANCE WORKER III MAINTENANCE SUPERVISOR	29.86 36.44 24.36 28.19 34.40 25.45 21.49 24.36 28.19 24.36 28.19 24.36 28.19 34.40 24.36 28.19 34.40	32.28 36.30 44.29 29.61 34.26 41.82 30.93 26.11 29.61 34.26 29.61 34.26 41.82	4.00 3.00 1.00 6.00 1.00 1.00 1.00 1.00 2.00 3.00 1.00 1.00 6.00 4.00	1.00	4.00 3.00 1.00 5.00 1.00 1.00 1.00 2.00 3.00 1.00 6.00 4.00		4.00 3.00 1.00 6.00 1.00 1.00 1.00 2.00 3.00 1.00 1.00 6.00 4.00
	5063 5066 5015 5017 5050 0007 0320 5015 5017 5015 5017 5050 5015 5017 5050 5015 5017	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER II MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR YARD CLERK MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE WORKER III MAINTENANCE SUPERVISOR MAINTENANCE WORKER II	29.86 36.44 24.36 28.19 34.40 25.45 21.49 24.36 28.19 24.36 28.19 34.40 24.36 28.19	32.28 36.30 44.29 29.61 34.26 41.82 30.93 26.11 29.61 34.26 29.61 34.26 41.82 29.61 34.26	4.00 3.00 1.00 6.00 1.00 1.00 1.00 2.00 3.00 1.00 1.00 6.00	1.00	4.00 3.00 1.00 6.00 1.00 1.00 1.00 2.00 3.00 1.00 6.00 4.00 1.00 6.00 6.00		4.00 3.00 1.00 6.00 5.00 1.00 1.00 2.00 3.00 1.00 6.00 1.00 6.00 3.00 6.00 6.00
	5063 5066 5015 5017 5050 0007 0320 5015 5017 5015 5017 5050 5015 5017 5050 5015 5017 5050 5017 5050	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR OFFICE SUPPORT SUPERVISOR YARD CLERK MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR MAINTENANCE SUPERVISOR MAINTENANCE WORKER III VEGETATION SPECIALIST	29.86 36.44 24.36 28.19 34.40 25.45 21.49 24.36 28.19 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19	32.28 36.30 44.29 29.61 34.26 41.82 30.93 26.11 29.61 34.26 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 34.26 34.26 33.96 34.26 34.26 34.26 34.26 35.26 36	4.00 3.00 1.00 6.00 4.00 1.00 1.00 1.00 2.00 3.00 1.00 6.00 4.00 1.00 6.00 4.00	1.00	4.00 3.00 1.00 5.00 1.00 1.00 1.00 2.00 3.00 1.00 6.00 4.00 4.00 6.00 6.00 3.50		4.00 3.00 1.00 6.00 1.00 1.00 1.00 2.00 3.00 1.00 6.00 4.00 4.00 6.00 3.50 1.00
	5063 5066 5015 5017 5050 0007 0320 5015 5017 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5015 5017 5015 5017 5015 5017 5015 5017 5015 5017 5015 5017 5015 5017 5015 5017 5015 5017 5015 5017 5015 5017 5015 5017 5015 5017 5015 5017 5017 5050 5015 5017 5015 5017 5015 5017 5017 5015 5017 5050 5015 5017 5017 5017 5017 5050 5017 5017 5017 5017 5050 5017 5017 5050 5017 5050 5017 5050 5017 5050 5017 5050 5017 5050 5015 5017 5050 5017 5050 5017 5050 5017 5050 5017 5050 5017 5050 5017 5050 5017 5050 5017 5050 5017 5050 5017 5050 5017 5050 5015 5017 5050 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER II MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR OFFICE SUPPORT SUPERVISOR YARD CLERK MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE WORKER IIII MA	29.86 36.44 24.36 28.19 34.40 25.45 21.49 24.36 28.19 24.36 28.39 34.40 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19 34.40	32.28 36.30 44.29 29.61 34.26 41.82 30.93 26.11 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82	4.00 3.00 1.00 6.00 1.00 1.00 1.00 1.00 1.00 1		4.00 3.00 1.00 6.00 1.00 1.00 1.00 2.00 1.00 1.00 4.00 4.00 4.00 6.00 6.00 1.00		4.00 3.00 1.00 6.00 1.00 1.00 1.00 1.00 2.00 3.00 1.00 1.00 1.00 1.00 1.00 1.00 1
	5063 5066 5015 5017 5050 0007 0320 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5015 5015 5015 5017 5050 5015	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR OFFICE SUPPORT SUPERVISOR YARD CLERK MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR MAINTENANCE SUPERVISOR MAINTENANCE WORKER III MAINTENANCE SUPERVISOR MAINTENANCE WORKER III MAINTENANCE WORKER III VEGETATION SPECIALIST MAINTENANCE SUPERVISOR MAINTENANCE SUPERVISOR MAINTENANCE WORKER III VEGETATION SPECIALIST MAINTENANCE WORKER III	29.86 36.44 24.36 28.19 34.40 25.45 21.49 24.36 28.19 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19	32.28 36.30 44.29 29.61 34.26 41.82 30.93 26.11 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 30.93 41.82 41	4.00 3.00 1.00 6.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1	1.00 -1.00 -1.00	4.00 3.00 1.00 5.00 1.00 1.00 1.00 2.00 3.00 1.00 6.00 4.00 1.00 6.00 1.00 5.00		4.00 3.00 1.00 6.00 1.00 1.00 1.00 2.00 3.00 1.00 6.00 4.00 1.00 6.00 1.00 5.00
	5063 5066 5015 5017 5050 0007 0320 5015 5017 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER II MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR YARD CLERK MAINTENANCE WORKER II MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR MAINTENANCE WORKER III MAINTENANCE SUPERVISOR	29.86 36.44 24.36 28.19 34.40 25.45 21.49 24.36 28.19 24.36 28.19 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19 34.40 34.40 24.36 28.19 34.40 34.40 34.36 38.19 38.19 38.19 38.19 38.19 38.19 38.19 38.19 38.19 38.19 38.19	32.28 36.30 44.29 29.61 34.26 41.82 30.93 26.11 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 41.82 29.61 34.26 41.82	4.00 3.00 1.00 6.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1	-1.00 -1.00	4.00 3.00 1.00 6.00 1.00 1.00 1.00 2.00 3.00 1.00 4.00 4.00 1.00 3.50 1.00 3.50 1.00		4.00 3.00 1.00 6.00 1.00 1.00 1.00 1.00 2.00 3.00 1.00 4.00 4.00 4.00 3.50 1.00 5.00 3.50 3.50 3.50 3.50
	5063 5066 5015 5017 5050 0007 0320 5015 5017 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR YARD CLERK MAINTENANCE WORKER II MAINTENANCE WORKER III WEGETATION SPECIALIST MAINTENANCE WORKER III MAINTENANCE SUPERVISOR SENIOR OFFICE ASSISTANT	29.86 36.44 24.36 28.19 34.40 24.36 28.19 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19 25.12 34.40 24.36 28.19	32.28 36.30 44.29 29.61 34.26 41.82 30.93 26.11 29.61 34.26 41.82 29.61	4.00 3.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00 1	-1.00	4.00 3.00 1.00 6.00 1.00 1.00 1.00 2.00 3.00 1.00 6.00 6.00 1.00 6.00 1.00 5.50 3.50 1.00		4.00 3.00 1.00 6.00 1.00 1.00 1.00 1.00 2.00 3.00 1.00 4.00 1.00 6.00 3.50 1.00 5.00 3.00 1.00
	5063 5066 5015 5017 5050 0007 0320 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5017 5050 5015 5015	BRIDGE WORKER SENIOR BRIDGE WORKER BRIDGE SUPERVISOR MAINTENANCE WORKER II MAINTENANCE WORKER II MAINTENANCE SUPERVISOR OFFICE SUPPORT SUPERVISOR VARD CLERK MAINTENANCE WORKER II MAINTENANCE WORKER II MAINTENANCE WORKER II MAINTENANCE WORKER III MAINTENANCE SUPERVISOR MAINTENANCE SUPERVISOR MAINTENANCE WORKER III MAINTENANCE SUPERVISOR SENIOR OFFICE ASSISTANT OFFICE SUPPORT SUPERVISOR DEPARTMENT INFORMATION SYSTEMS COORDINATOR	29.86 36.44 24.36 28.19 34.40 25.45 21.49 24.36 28.19 24.36 28.19 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19 34.40 24.36 28.19 34.40 24.36	32.28 36.30 44.29 29.61 34.26 41.82 29.61 34.26 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 41.82 29.61 34.26 30.93 30	4.00 3.00 1.00 6.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1	-1.00 -1.00	4.00 3.00 1.00 6.00 5.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 1		4.00 3.00 1.00 6.00 1.00 1.00 1.00 1.00 2.00 3.00 1.00 4.00 4.00 4.00 3.50 1.00 5.00 3.00 3.00 3.00 1.00
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EFS	lah				FY 20-21	Cumplemental	FY 20-21 Total	Drangaga	FY 20-21 Total
Section	Job Code	Job Classification	A 04	1.04	Recommended	Supplemental Changes	w/Supplemental	Proposed Reductions	w/Reductions
Section		PUBLIC WORKS OPERATIONS COORDINATOR	A Step 44.90	I Step 54.59	2.00	Changes	2.00	Reductions	2.00
		EXECUTIVE SECRETARY CONFIDENTIAL	26.84	32.62	1.00		1.00		1.00
		MAINTENANCE WORKER II	24.36	29.61	2.00	1.00	3.00		3.00
	5017	MAINTENANCE WORKER III	28.19	34.26	3.00	1.00	3.00		3.00
	5032	VEGETATION CONTROL ADVISOR	33.86	41.16	1.00		1.00		1.00
	5073	TRAFFIC PAINT & SIGN WORKER	28.19	34.26	4.00		4.00		4.00
	5076	TRAFFIC MAINTENANCE SUPERVISOR	34.40	41.82	1.00		1.00		1.00
340101 Total	3070	TVALLIC MAINT ENANCE OUT ENVISOR	34.40	41.02	133.00	0.00	133.00	0.00	133.00
340301	0002	OFFICE ASSISTANT II	18.86	22.92	1.00	0.00	1.00	0.00	1.00
040001	0002	SENIOR OFFICE ASSISTANT	21.49	26.11	2.00		2.00		2.00
	0704	AIRPORT OPERATIONS SPECIALIST	26.76	32.54	7.00		7.00		7.00
	0705	SENIOR AIRPORT OPERATIONS SPECIALIST	28.75	34.95	1.00		1.00		1.00
	0712	AIRPORT OPERATIONS SUPERVISOR	31.63	38.44	1.00		1.00		1.00
	0713	ASSISTANT AIRPORT MANAGER	43.85	53.30	1.00		1.00		1.00
	0714	AIRPORT MANAGER	55.60	67.59	1.00		1.00		1.00
	0810	ADMINISTRATIVE AIDE	27.10	32.94	1.00		1.00		1.00
	0827	ADMINISTRATIVE SERVICES OFFICER I	40.42	49.13	1.00		1.00		1.00
	0904	MARKETING SPECIALIST	30.06	36.54	1.00		1.00		1.00
		RIGHT OF WAY AGENT II	37.99	46.17	1.00		1.00		1.00
	5015	MAINTENANCE WORKER II	24.36	29.61	2.00		2.00		2.00
340301 Total	0010	WWW.TEWWOE WORKER	24.00	20.01	20.00	0.00	20.00	0.00	20.00
340401	0002	OFFICE ASSISTANT II	18.86	22.92	2.00	0.00	2.00	0.00	2.00
040401	0002	SENIOR OFFICE ASSISTANT	21.49	26.11	1.00		1.00		1.00
	1374	TRANSIT SPECIALIST II	38.06	46.26	2.00		2.00		2.00
	1377	TRANSIT SYSTEMS MANAGER	52.91	64.32	1.00		1.00		1.00
340401 Total	1.0	TO WHO IT O TO TE INTO WIN WOULD	02.01	01.02	6.00	0.00	6.00	0.00	6.00
340501	0003	SENIOR OFFICE ASSISTANT	21.49	26.11	1.00	0.00	1.00	0,00	1.00
		DEPARTMENT ANALYST	34.29	41.67	1.00		1.00		1.00
	1007	ENGINEERING TECHNICIAN III	33.63	40.88	1.00		1.00		1.00
	1081	PROFESSIONAL GEOLOGIST	49.77	60.49	1.00		1.00		1.00
	5180	INTEGRATED WASTE OPERATIONS DIVISION MGR	51.63	62.76	1.00		1.00		1.00
	5186	WASTE MANAGEMENT SPECIALIST II	34.05	41.39	4.00		4.00		4.00
	5191	WASTE MANAGEMENT AGENCY EXECUTIVE DIRECTOR	53.00	64.42	1.00		1.00		1.00
	5340	LANDFILL FACILITIES SPECIALIST	38.68	47.01	1.00		1.00		1.00
340501 Total	100.0				11.00	0.00	11.00	0.00	11.00
	TION & F	PUBLIC WORKS TOTAL			170.00	0.00	170.00	0.00	170.00
UCC COOPERA	TIVE EX	CTENSION							
350101		ADMINISTRATIVE AIDE	27.10	32.94	1.00		1.00	-0.50	0.50
		DEPARTMENT ANALYST	34.29	41.67	1.00		1.00		1.00
	1122	SENIOR AGRICULTURAL PROGRAM ASSISTANT	22.81	27.73	2.00		2.00	-0.75	1.25
		DEPARTMENT PROGRAM MANAGER	39.02	47.43	2.00		2.00		2.00
350101 Total					6.00	0.00	6.00	-1.25	4.75
	TIVE EX	CTENSION TOTAL			6.00	0.00	6.00	-1.25	4.75
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OFFICE OF EQ	UITY								
390101	0810	ADMINISTRATIVE AIDE	27.10	32.94	0.00	1.00	1.00	0.00	1.00
	4620	EQUITY OFFICER	70.11	85.23	0.00	1.00	1.00	0.00	1.00
390101 Total					0.00	2.00	2.00	0.00	2.00
OFFICE OF EQ	UITY TO	TAL			0.00	2.00	2.00	0.00	2.00
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					4,085.63	49.55	4.135.18	-117.25	4,017.93

^{* 1.0} time limited Senior Agricultural Program Assistant allocation at UCC Cooperative Extension with an end date of 10/05/20 is being extended through 11/02/20.