

Homeless Coalition Sonoma County
Funding & Evaluation Committee Report – Nov 9, 2023
Submitted by Teddie Pierce, F&E Committee Chair

The F&E met Thursday November 9th to review the FY 24-25 NOFA language and accompanying committee scoring tools. As supplemental support to the full committee, a working group has been reviewing the scoring tools since the October F&E meeting and will be reviewed in further detail at a special meeting the last week of November.

Item 3 – NOFA Draft

Active discussion was held around a draft of the NOFA language which resulted in the committee continuing review for information clarifications and/or language insertions.

Key areas the committee will finish discussion and recommendations at the November special meeting include the following:

- Budgetary Admin Rates – Hunter Scott will be bringing back information regarding admin rates from other bay area counties, the group will further consider how funding recommendations might consider project with admin rates higher than 6%; staff will return with an overview of the local Admin Rate cap
- Case Management Ratios – discussion and public comment lean towards a softening of expected case management ratios being project dependent
- Removal of the ability for member site visits to agencies submitting proposals
- Restricting Prevention projects to providers already providing Prevention throughout the CoC
- Miscellaneous language updates and requested clarifications
- Discussion regarding framing the NOFA to ensure service gaps are identified and addressed throughout the region; staff will return with a list of gap services identified for Street Outreach and Emergency (Interim) Shelter based on geography

Item 4 – Scoring Tools

A brief overview of working group efforts to review the scoring tools was provided to the full committee. Dennis Pocekay reviewed a calculation framework being normalized for elements with broad score ranges. The F&E Committee will undertake a deeper review of the scoring tools at the special meeting.

Item 5 – Stella M Overview

The balance of the meeting was spent discussing the NOFA draft so the Stella M presentation has been postponed to December.